

BHP Trust Fund - February 2023 Forecast
(in thousands)

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Beginning Balance	145,993	241,307	303,585	179,216	63,173	30,629	17,851	-	13,527	4,618
Federal BHP Revenue	463,989	443,163	271,243	354,249	542,893	601,430	532,263	571,116	545,308	526,823
Total BHP Expenditures [non add]	405,593	416,347	426,395	503,257	598,572	620,072	593,412	562,458	573,481	604,394
Federal Waiver Medicaid Share [non add]	528	20	16	(40)	2	-	-	-	-	-
Premium Revenue Appropriated [non add]	36,390	35,442	30,767	33,006	6,133	5,864	5,308	4,869	19,263	34,650
Total BHP Expenditures [non add]	368,675	380,885	395,613	470,292	592,437	614,208	588,104	557,588	554,218	569,744
Federal Share from Trust Fund	368,675	380,885	395,613	470,292	575,437	614,208	550,114	557,588	554,218	531,441
State Share from HCAF	-	-	-	-	17,000	-	37,990	-	-	38,303
Ending Balance	241,307	303,585	179,216	63,173	30,629	17,851	-	13,527	4,618	-

February 27, 2023