

Performance-based Incentive Payments
 Project Summaries
 FY2021 – 2023
 Fourteenth Round

Facility Name	% Rate Add-on	Performance Period	FY21 State Share	FY22 State Share	FY23 State Share	Project Description & Performance Measures
Aicota Health Care Center	1 Year 3.25%	01/01/2021 – 12/31/2021	\$15,995	\$22,394	\$0	To improve resident quality of life focusing on Fall Prevention. The interdisciplinary team will be more diverse, knowledgeable, with efficient assessments and tools to decrease the number of falls. Outcomes - MN QIs <ul style="list-style-type: none"> • Prevalence of Falls with Injury Baseline • Average Number of Falls per 1,000 days
Appleton Municipal Hospital	2 Years Year 1: 3.7% Year 2: 3.4%	01/01/2021 - 12/31/2022	\$9,695	\$22,481	\$12,472	To improve the quality of the facility’s dining program by creating a resident-centered dining experience. This will enhance the lives of the residents while improving the efficiency of the staff who will assist in creating an excellent dining experience. Outcomes - MN QOLs <ul style="list-style-type: none"> • Food Domain • Family Food Domain
Bigfork Valley Communities	Year 1: 4.27%	01/01/2021 - 12/31/2021	\$16,323	\$22,852	\$0	To improve the quality of life, safety and comfort of our residents through proactive measures to prevent pressure ulcers. This will be done focusing on the residents’ identified needs and through developing systems including education, equipment to enhance learning, assessments and active involvement of RCA related to potential for skin breakdown. Outcomes - MN QIs <ul style="list-style-type: none"> • Prevalence of Pressure Sores in High Risk Residents (LS)

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Bywood East Health Care	2 Years Year 1: 3.93% Year 2: 3.46%	01/01/2021 - 12/31/2022	\$38,223	\$89,498	\$50,380	<p>To improve the quality of life/care of our residents by focusing on psychosocial wellbeing and behavior management. We will increase our activities offering more on evening and weekend and will restructure our indoor and outdoor environments to better meet the needs of our residents.</p> <p>Outcomes - MN QIs</p> <ul style="list-style-type: none"> • Incidence of Worsening or Serious Resident Behavior Problems Baseline • Prevalence of Depressive Symptoms Baseline <p>Outcomes - MN QOLs</p> <ul style="list-style-type: none"> • Activity Domain
Monarch Collaborative <ul style="list-style-type: none"> • Bethany on the Lake • Hillcrest Rehabilitation • Laurels Peak Rehabilitation Center • Mala Strana Rehabilitation • Meeker Manor • Oklawn Care and Rehab Center • Parmly on the Lake • The Emeralds at Faribault • The Emeralds at Grand Rapids • The Estates at Chateau • The Estates at Delano • The Estates at Excelsior • The Estates at Fridley • The Estates at Lynnhurst • The Estates at Roseville • The Estates at Rush City • The Gardens at Winsted • The North Shore Estates • The Waterview Pines • The Waterview Shores Care Center • The Waterview Woods 	2 Years Year 1 Avg 2.16% Year 2 Avg 2.16%	01/01/2021 - 12/31/2022	\$248,174	\$595,617	\$347,443	<p>To improve quality of life for nursing home residents by revising our current Infection Control and Antibiotic Stewardship programming. The project will focus on reducing the spread of infectious organisms and the use of unnecessary or inappropriate antibiotics.</p> <p>Outcomes - MN QIs</p> <ul style="list-style-type: none"> • Prevalence of Indwelling Catheters • Prevalence of Infections • Prevalence of Urinary Tract Infections

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Care Ventures Cooperative <ul style="list-style-type: none"> • Annandale Care Center • Assumption Home • Belgrade Care Center • Centra Care Long Prairie • Cokato Charitable Trust • Frazee • Galeon • Glenwood Retirement Village • Minnewaska Lutheran Home • Mother of Mercy • Pioneer • Traverse Care Center 	2 Years Year 1 Avg: 3.21% Year 2 Avg: 1.21%	01/01/2021 - 12/31/2022	\$183,246	\$316,684	\$84,196	To improve quality of life by developing and implementing a resident-centered Restorative Sleep program. The restorative sleep program will change our organizational culture and practices, and make significant progress towards person-centered to care. Outcomes - MN QOLs <ul style="list-style-type: none"> • Overall percent positive
Carris Health Care Center and Therapy Suites	2 Years Year 1: 2.44% Year 2: 1.8%	01/01/2021 - 12/31/2022	\$12,732	\$27,217	\$13,150	To improve the quality of life/care by changing our environment and create a culture focusing on resident choices and teamwork. Educate all staff on how to create to safe environment and build more meaningful relationships with our residents, families and each other. Outcomes - MN QOLs <ul style="list-style-type: none"> • Activity Domain • Food Domain • Caregiving Domain • Mood Domain
Clara City Care Center	2 Year Year 1: 4.5% Year 2: 3.5%	01/01/2021 - 12/31/2022	\$13,332	\$29,034	\$14,517	To improve resident relationships and satisfaction by focusing on our recruitment, onboarding, retention strategies, employee engagement, and recognition programs. Improve communication, teamwork, mentorship, and leadership skills to enhance the culture of our organization. Outcomes – <ul style="list-style-type: none"> • Staff Retention Rate Outcomes - MN QOLs <ul style="list-style-type: none"> • Relationship Domain • Caregiving Domain

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Cuyuna Regional Medical Center	1 Year 3.36%	01/01/2021 - 12/31/2021	\$18,435	\$25,808	\$0	<p>To improve quality of life by developing an evidence based Functional Range of Motion and Mobility Program. Positive outcomes of identified goals include improvement and/or maintenance of physical functioning, improved strength, improved feelings of dignity and self-worth, increased safety and independence while minimizing the potential for physical decline.</p> <p>Outcomes – MN QIs</p> <ul style="list-style-type: none"> • Incidence of Worsening or Serious Mobility Dependence Baseline • Incidence of Worsening or Serious Range of Motion Limitation Baseline
Estates at Bloomington	2 Year Year 1 4.93% Year 2 4.57%	01/01/2021 - 12/31/2022	\$18,738	\$43,603	\$24,317	<p>To improve the quality of life/care of residents with histories of mental illness, chemical dependencies, and homelessness. Discovering the source of the behavior and providing resident centered programming we will enhance the lives of those we serve.</p> <p>Outcomes – MN QIs</p> <ul style="list-style-type: none"> • Incidence of Worsening or Serious Resident Behavior Problems • Prevalence of Depressive Symptoms
Glen Oaks	2 Year Year 1 3.25% Year 2 3.15%	01/01/2021 - 12/31/2022	\$14,702	\$34,832	\$19,949	<p>To improve quality of life/care by creating an environment focused on individual wellbeing and independent function. The Wellness department will offer individual exercise programming to improve balance, lower body strength, upper body strength, and flexibility.</p> <p>Outcomes - MN QIs</p> <ul style="list-style-type: none"> • Incident of Worsening or Serious Functional Dependence • Incidence of Worsening or Serious Range of Motion Limitation • Incidence of Worsening or Serious Mobility Dependence

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Gunderson Harmony Care Center	1 Year 1.6%	01/01/2021 - 12/31/2021	\$3,721	\$5,209	\$0	<p>To develop and implement a resident-centered continence program. The facility will formulate an improved system to address continence which will result in higher quality of life for those we serve by decreasing the severity of incontinence symptoms or incidence of occurrences of incontinence.</p> <p>Outcomes – MN QIs</p> <ul style="list-style-type: none"> • Incidence of Worsening or Serious Bladder Incontinence • Prevalence of Occ to Full Bladder Incontinence w/o a Toileting Plan • Prevalence of Occ to Full Bowel Incontinence w/o a Toileting Plan
Gunderson Tweeten Care Center	1 Year 1.37%	01/01/2021 - 12/31/2021	\$3,886	\$5,440	\$0	<p>To revise interdepartmental team communication skills. Effective communication will promote quality of care by reducing med errors, adverse events, and near miss events. To achieve a positive impact when parties promote responsibility and trust mutually with less time or energy spent on management of team dynamics, and more time spent on delivery of good customer service.</p> <p>Outcomes - MN QIs</p> <ul style="list-style-type: none"> • Dignity Domain • Autoomy Domain • Caregiving Domain
LB Broen Home	1 Year Range: 3.15%	01/01/2021 - 12/31/2021	\$15,624	\$21,874		<p>To improve the quality of care/life for nursing home residents by actively engaging them in life through productivity, social engagement and being psychologically well adapted and having a purpose. All staff participation in providing residents with the opportunity to ‘Successfully Age’.</p> <p>Outcomes - MN QIs</p> <ul style="list-style-type: none"> • Activity Domain • Caregiving Domain

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LifeCare Roseau	1 Year 2.39%	01/01/2021 - 12/31/2021	\$13,379	\$18,731	\$0	<p>To improve quality of care by revising the Infection Control and Prevention program. The facility will focus on reducing infections, urinary tract infections and inappropriate catheter use by revising and updating current practices. The facility will hire an Infection Control Preventionist to conduct on shift/real time training with all staff, track, and investigate infections.</p> <p>Outcomes - MN QIs</p> <ul style="list-style-type: none"> • Prevalence of Urinary Tract Infections • Prevalence of Infections
Madison Healthcare Services	2 Years Year 1: 5% Year 2: 4.55%	01/01/2021 - 12/31/2022	\$23,038	\$53,218	\$29,350	<p>To improve quality of life through culture change and developing a resident directed dining program that will enhance the satisfaction of all the residents and provide to them with the food and atmosphere that will remind them of “home.” We will conduct a self-assessment of the facility to determine areas that need improvement. The areas of need will then determine the education that will need to be provided to staff to strengthen leadership skills and teamwork.</p> <p>Outcomes - MN QOLs</p> <ul style="list-style-type: none"> • Relationship Domain • Caregiving Domain

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Saint Francis Collaborative <ul style="list-style-type: none"> • Aitkin Health Services • Browns Valley Health Center • Chisholm Health Center • Duluth Health Services • Farmington Health Services • Franciscan Health Center • Guardian Angels Health • Koochiching Health Services • Little Falls Health Services • Morris Health Services • Pennington Health Services • Renville Health Services • Zumbrota Health Services 	2 Years Year 1 Avg: 3.36% Year 2 Avg: 2.63%	01/01/2021 - 12/31/2022	\$200,324	\$433,344	\$214,047	To improve quality of life/care by creating a comprehensive Fall Prevention program that includes strengthening Person-Centered Care, using Artificial Intelligence (AI) technology, and developing new Exercise Programming. AI will alert staff to potential condition changes and early fall interventions. Exercise programming will focus on strength, flexibility, balance, and reaction time to prevent falls. Outcomes - MN QIs <ul style="list-style-type: none"> • Average Number of Falls Per 1,000 Resident Days • Average Number of PM Shift Falls Per 1,000 Resident Days
Spring Valley Care Center	2 Years Year 1: 4.25% Year 2: 3.15%	01/01/2021 - 12/31/2022	\$12,005	\$25,704	\$12,457	To improve the safety of the residents by developing a “Keep Me Safe” program. The program will focus on the improvement our fall and elopement prevention programs. The facility will take a resident centered approach through updated assessments and family engagement to prevent/reduce risk for falls/elopements. Outcomes - MN QIs <ul style="list-style-type: none"> • Average Number of Falls Per 1,000 Resident Days Baseline: 11.65%
New Richland Care Center	1 Year 2.54%	01/01/2021 - 12/31/2021	\$8,635	\$12,090	\$0	To improve quality of life by focusing on resident skin care in our facility. Nursing staff will receive specialized training to be able to identify current and potential skin impairments, and apply interventions to prevent pressure ulcers. Outcomes - MN QIs <ul style="list-style-type: none"> • Prevalence of Pressure Sores in High Risk Residents (LS) Baseline: 4.64% • Prevalence of New or Worsening Pressure Sores (SS) Baseline:

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Care Choice Cooperative <ul style="list-style-type: none"> • Thorne Crest Care Center • Guardian Angels Care Center • Three Links Care Center • Ramsey County Care Center 	1 Year Avg: 1.83%	01/01/2021 - 12/31/2021	\$62,370	\$87,318	\$0	<p>To improve the quality of care and quality of life of residents by preventing functional dependence, preventing a loss of range of motion, and promoting walking independence. The performance improvement project titled “Resident Centered Mobility Maintenance (RCMM)” is designed to address and prevent mobility decline in long-term residents.</p> <p>Outcomes - MN QIs</p> <ul style="list-style-type: none"> • Incidence of Worsening or Serious Range of Motion
Greeley and Linden Collaborative <ul style="list-style-type: none"> • The Estates at Greeley • The Estates at Linden 	2 Years Year 1 Avg: 4.71% Year 2 Avg: 4.52%	01/01/2021 - 12/31/2022	\$35,036	\$82,846	\$47,314	<p>To improve the quality of services and care we deliver to our residents by focusing our efforts on attracting and hiring the right people. Building a stronger leadership and engaging staff we’ll ultimately enhance the overall culture of the organizations.</p> <p>Outcomes - MN QOLs</p> <ul style="list-style-type: none"> • Relationship Domain • Caregiving Domain
Essentia Health Collaborative <ul style="list-style-type: none"> • Northern Pines Care Center • Virginia Care Center 	Year 1 Avg: 3.18%	01/01/2021 - 12/31/2021	\$29,914	\$41,880	\$0	<p>To improve the quality of care for residents by revising out current Continent program. Our plan is to create a comprehensive person-centered continence and restorative toileting program. The facilities will create new systems and strategies to reduce incontinence and improve resident’s quality of life.</p> <p>Outcomes - MN QIs</p> <ul style="list-style-type: none"> • Prevalence of Occ to Full Bladder Incontinence w/o Toileting Plan • Prevalence of Occ to Full Bowel Incontinence w/o Toileting Plan

		FY21 State Share	FY22 State Share	FY23 State Share	
TOTAL Round 14		\$997,526	\$2,017,673	\$869,591	
Carry Over from Round 13		\$3,719,406	\$1,631,608	\$0	
Carry Over from Round 12		\$1,755,593	\$0	\$0	
Fiscal year Adjustments Round 14		(\$10,048)	(\$14,067)	\$0	
Fiscal year Adjustments Round 13		(\$27,043)	\$0	\$0	
TOTAL FUNDED		<u>\$6,435,434</u>	<u>\$3,635,214</u>	<u>\$869,591</u>	
Amount Appropriated		\$6,700,000	\$6,700,000	\$6,700,000	
Difference (or Amount Available)		\$264,566	\$3,064,786	\$5,830,409	