Performance-based Incentive Payments (PIPP) Project Summaries - FY 2023-2025 Sixteenth Round

Facility Name	% Rate Add-on	Performance Period	FY23 State Share	FY24 State Share	FY25 State Share	Project Description & Performance Measures
Aicota Health Care Center	Year 1 – 3.43%	1/1/2023- 12/31/2023	\$26,271	\$36,779	\$0	<ul> <li>To improve skin integrity with a focus on evidenced based preventative measures along with the science behind pressure injuries, how they occur, and healing of pressure injuries.</li> <li>Outcome-MN QI <ul> <li>Prevalence of Pressure Sores in High Risk Resident's (LS)</li> <li>Prevalence of New or Worsening Pressure Sores (SS)</li> </ul> </li> </ul>
Bethesda	Year 1 – 2.35% Year 2 – 1.87%	1/1/2023- 12/31/2024	\$56,571	\$124,215	\$63,022	<ul> <li>To improve the safety of residents by implementing an updated fall prevention program using the industry's best practices.</li> <li>Outcome-MN QI <ul> <li>Incidence of Worsening or Serious Mobility Dependence</li> <li>Average Number of Falls Per 1,000 Resident Days</li> </ul> </li> </ul>
Catholic Eldercare on Main	1.26% for 2 Years	1/1/2023- 12/31/2024	\$22,135	\$53,123	\$30,988	To improve the physical and mental wellness for residents by incorporating more non- pharmacological and person-centered approaches to improve functional mobility and decrease the use of antipsychotics. Outcome-MN QI • Prevalence of Antipsychotic medications without a diagnosis of psychosis Outcome-MN QOL • Relationship Domain

Clara City Care Center	Year 1 -4.89% Year 2 -3.92%	1/1/2023- 12/31/2024	\$14,365	\$31,626	\$16,122	<ul> <li>Develop and implement clinical pathways to address acute and chronic conditions to reduce re- hospitalizations for short stay residents and implement a revised discharge planning process.</li> <li>Outcome-MN QI <ul> <li>Annual Hospitalizations within 30 days after admission for all facility annual admissions</li> <li>Annual Community Discharge within 30 days after admission for all facility annual admissions</li> </ul> </li> </ul>
Ecumen Collaborative • Ecumen Detroit Lakes • Ecumen North Branch • Ecumen Pathstone Living	Year 1 -5% Year 2 - 4.4%	1/1/2023- 12/31/2024	\$82,414	\$190,794	\$105,580	<ul> <li>Improve and maintain resident's level of functioning and meeting their psychosocial needs with a focus on the four skill domains: sensory, motor, social, and cognition.</li> <li>Outcome-MN QI <ul> <li>Incidence of Worsening or Serious Resident Behavior Problems</li> <li>Incidence of Worsening or Serious Functional Dependence</li> <li>Incidence of Worsening or Serious Mobility Dependence</li> </ul> </li> </ul>
<ul> <li>Essentia Health Collaborative</li> <li>Essentia Health Living Center Fosston</li> <li>Essentia Health Grace Home</li> <li>Essentia Health Oak Crossing</li> <li>Essentia Health Homestead - Deer River</li> <li>Essentia Health Northern Pines CC</li> <li>Essentia Health Virginia CC</li> </ul>	Year 1 -5% Year 2 -5%	1/1/2023- 12/31/2024	\$133,154	\$300,030	\$159,061	<ul> <li>The collaborative project will improve resident relationships and nursing assistant turnover by adopting and implementing the "Teaching Long Term Care Facility (TLC)" model. The TLC model incorporates 3 core strategies: facility readiness, community connection, and navigation.</li> <li>Outcome-Annual Cost Report <ul> <li>Certified Nursing Assistants Retention Rate</li> </ul> </li> <li>Outcome-MN QOL <ul> <li>Relationship Domain</li> </ul> </li> </ul>

Evansville Care Center (CMP)	Year 1 – 3.95% Year 2 – 1.98%	1/1/2023- 12/31/2024	\$9,002	\$17,115	\$6,318	<ul> <li>To improve employee onboarding program, and increase staff retention rate, by focusing on creating programs for employee recognition, engagement, and communication.</li> <li>Outcome-Annual Cost Report <ul> <li>Direct Care Staff Retention Rate</li> </ul> </li> <li>Outcome-MN QOL <ul> <li>Relationship Domain</li> </ul> </li> </ul>
Fairway View Neighborhoods	Year 1 – 5% Year 2 – 2.5%	1/1/2023- 12/31/2024	\$29,003	\$55,105	\$20,302	<ul> <li>Focus on improving our household model by developing a resident centered model of care and behavioral management program including staff training on dementia care, validation therapy, and the use of non-pharmacological inventions.</li> <li>Outcome-MN QI <ul> <li>Incidence of Worsening or Serious Resident Behavior Problems</li> <li>Prevalence of Antipsychotic Medications w/o Diagnosis of Psychosis</li> </ul> </li> </ul>
Glencoe Regional Health Services	Year 1 – 0.75%	1/1/2023- 12/31/2023	\$7,439	\$17,854	\$10,415	<ul> <li>To improve resident quality of life by creating a home like environment using the household model where care is resident directed.</li> <li>Outcome-MN QOL <ul> <li>Food Domain</li> <li>Autonomy Domain</li> <li>Relationship Domain</li> </ul> </li> </ul>
Good Samaritan Society - Howard Lake	Year 1 – 5% Year 2 – 5%	1/1/2023- 12/31/2024	\$11,486	\$27,567	\$16,081	<ul> <li>To improve the quality of life for all residents by developing an individualized, multimodal approach to pain management using a variety of pharmacological and non-pharmacological strategies to treat the whole person.</li> <li>Outcome-MN QI <ul> <li>Prevalence of Moderate to Severe Pain (LS)</li> <li>Prevalence of Moderate to Severe Pain (SS)</li> </ul> </li> </ul>

Green Pine Acres Nursing Home	Year 1 – 4% Year 2 – 3.3%	1/1/2023- 12/31/2024	\$28,413	\$63,218	\$32,816	<ul> <li>To improve resident's quality of life by revising our fall prevention and mobility programs where all staff are educated and participate in the fall prevention program.</li> <li>Outcome-MN QI <ul> <li>Incidence of Worsening or Serious Mobility Dependence</li> </ul> </li> <li>Outcome-Self-Report Falls <ul> <li>Average Number of Falls Per 1,000 Resident Days</li> </ul> </li> </ul>
Gunderson Harmony Care Center	Year 1 – 5%	1/1/2023- 12/31/2023	\$15,963	\$22,348	\$0	The facility will restructure the current fall prevention program by implementing new evidence-based strategies and interventions.Outcome-MN QI• Prevalence of Falls With injury Outcome-Self-Report Falls• Average Number of Falls Per 1,000 Resident Days
Gunderson Tweeten Care Center	Year 1 – 5%	1/1/2023- 12/31/2023	\$15,184	\$21,257	\$0	<ul> <li>To improve the quality of life for residents by revising our meaningful activities programming to be resident centered and individualized according to interest and personal preferences.</li> <li>Outcome-MN QOL <ul> <li>Activity Domain</li> <li>Environmental Domain</li> </ul> </li> </ul>
Lake City Care Center	Year 1 – 2.8%	1/1/2023- 12/31/2023	\$22,990	\$32,187	\$0	To improve resident quality of life and quality of care by decreasing the prevalence of urinary tract infections (UTI) by identifying the root cause and developing systems using evidence base practices (EBP).Outcome-MN QI• Prevalence of Urinary Tract Infections

Lakewood Health System	Year 1 – 5% Year 2 – 4%	1/1/2023- 12/31/2024	\$45,696	\$100,531	\$51,179	<ul> <li>Improve resident care outcomes by strengthening primary care engagement, improving hospice integration, facilitating employee trainings/mentorships, and designing workflows/processes.</li> <li>Outcome-MN QI <ul> <li>Prevalence of Moderate to Severe Pain (LS)</li> <li>Prevalence of Moderate to Severe Pain (SS)</li> <li>Annual Hospitalizations within 30 days after admission for all facility annual admissions</li> </ul> </li> </ul>
Luther Haven	Year 1 – 3.6%	1/1/2023- 12/31/2023	\$22,633	\$31,686	\$0	<ul> <li>To improve skin integrity and pressure ulcer prevention programs with evidence-based best practices for skin care, developing staff competencies, and providing staff education.</li> <li>Outcome-MN QI <ul> <li>Prevalence of Pressure Sores in High Risk Residents (LS)</li> <li>Prevalence of New or Worsening Pressure Sores (SS)</li> </ul> </li> </ul>

<ul> <li>Monarch Collaborative - Staff Education</li> <li>Bayside Manor</li> <li>Bethany on the Lake</li> <li>Hillcrest Rehabilitation Center</li> <li>Lakeshore Inn Nursing Home</li> <li>Laurel's Peak Care and Rehab Center</li> <li>Meeker Manor Rehab Center</li> <li>Oaklawn Health Care Center</li> <li>Parmly on the Lake</li> <li>The Emeralds at Faribault</li> <li>The Emeralds at Grand Rapids</li> <li>The Estates at Bloomington</li> <li>The Estates at Chateau</li> <li>The Estates at Excelsior</li> <li>The Estates at Greeley</li> <li>The Estates at Linden</li> <li>The Estates at Rush City</li> <li>The Estates at St. Louis Park</li> <li>The North Shore Estates</li> <li>The Waterview Shores</li> </ul>	Year 1 – 1.56% Year 2 – 4.4%	1/1/2023- 12/31/2024	\$418,039	\$1,201,763	\$863,112	The collaborative project will create a "Blended" model of training using technology that reproduces clinical situations using interactive videos, mannequins, and role-playing to allow the learner to practice skills in a safe and controlled environment. The virtual simulation labs will provide staff an opportunity using lifelike patients in order to maximize staff engagement while further developing clinical reasoning, decision making and communication skills. Outcome-MN QI • Prevalence of Moderate to Severe Pain (LS) Prevalence of Pressure Sores in High Risk (LS)
Mount Olivet Careview Home	Year 1 – 1.56%	1/1/2023- 12/31/2023	\$25,331	\$35,464	\$0	Revising our current continence program to be resident-centered using evidence-based practices focused on improving bladder function and decreasing incontinence episodes. Outcome-MN QI • Incidence of Worsening or Serious Bladder Incontinence • Prevalence of Indwelling Catheters

Samaritan Bethany Home on Eighth	Year 1 – 4.65% Year 2 – 2.56%	1/1/2023- 12/31/2024	\$46,838	\$91,359	\$36,101	Re-create an onboarding program focused on decreasing staff turnover, improving staff engagement, strengthening resident directed culture, and enhancing quality of care and quality of life for residents.         Outcome-Annual Cost Report <ul> <li>Certified Nursing Assistance Rate Retention Rate</li> <li>Outcome-MN QOL             <ul> <li>Relationship Domain</li> <li>Caregiving Domain</li> </ul> </li> </ul>
Senior Care Communities Collaborative • Senior Care Forest Lake/Birchwood • Senior Care Providence Place • Senior Care Woodbury Senior Living	Year 1 – 5% Year 2 – 3.9%	1/1/2023- 12/31/2024	\$225,690	\$511,716	\$274,050	<ul> <li>The collaborative will develop a program based on 7 dimensions of wellness – physical, social, intellectual, emotional, occupational, environmental and spiritual. This program will improve our residents dining experiences and restructure our restorative programming. The program will address the needs of the resident population and help participating individuals to develop and maintain the highest level of health and independence possible within their community setting.</li> <li>Outcome-MN QI <ul> <li>Prevalence of Unexplained Weight Loss</li> <li>Incidence of Walking as Well or Better than Previous Assessment</li> </ul> </li> <li>Outcome-MN QOL <ul> <li>Food Domain</li> </ul> </li> </ul>

<ul> <li>St. Francis Collaborative <ul> <li>Aitkin Health Services</li> <li>Browns Valley</li> <li>Chisholm Health Center / Heritage</li> <li>Trinity / Farmington Health Services</li> <li>Franciscan Health Center</li> <li>Guardian Angels Health and Rehab</li> <li>Koochiching / Littlefork Care Center</li> <li>Little Falls Care Center</li> <li>Pennington Health Thief River</li> <li>Renville / Renvilla Health Center</li> <li>Duluth / Viewcrest Health Center</li> <li>Morris Health/ West Wind Village</li> <li>Zumbrota Care Center</li> </ul> </li> </ul>	Year 1 – 4% Year 2 – 4%	1/1/2023- 12/31/2024	\$278,661	\$668,787	\$390,126	The collaborative will focus on improving employee turnover and relationship building between residents and staff in each of the care centers through training on recruitment, onboarding, evaluation, recognition, and engagement processes in each facility. Outcome-CMS Care Compare Report • Total Nursing Staff Turnover Outcome-MN QOL • Relationship Domain
The Estates at Roseville	Year 1 – 3.09% Year 2 – 5%	1/1/2023- 12/31/2024	\$40,703	\$122,847	\$92,208	In collaboration with the University of Minnesota Duluth, the facility will use social Robots to better meet certain aspects of the residents' social and related needs and improve the resident's quality of life through activities. Outcome-MN QOL • Activity Domain • Relationship Domain • Mood Domain

## **Financial Summary**

	FY23 State Share	FY24 State Share	FY25 State Share	
TOTAL Round 16	\$1,577,979	\$3,757,370	\$2,167,479	
Carry Over from Round 15	\$2,938,245	\$1,435,651	\$0	
Carry Over from Round 14	\$869,591	\$0	\$0	
Fiscal Year Adjustments Round 16	(\$57,709)	(\$80,793)		
Fiscal Year Adjustments Round 15	(\$21,732)			
TOTAL FUNDED	<u>\$5,306,374</u>	<u>\$5,112,228</u>	\$2,167,479	
Amount Appropriated	\$6,700,000	\$6,700,000	\$6,700,000	
Difference (or Amount Available)	\$1,393,626	\$1,587,772	\$4,532,521	