

The seal of the State of Minnesota is visible in the background, featuring a central figure holding a bow and arrow, surrounded by the text "THE GREAT SEAL OF THE STATE OF MINNESOTA" and "ETOILE DU NORD" with the year "1858" at the bottom.

Minnesota County Human Service Cost Report

for
Calendar Year **2014**

**Cost and revenue tables
for all programs with:
Notes and technical remarks
Program and table guides
Graphical overview in color
Trend and per capita comparisons**

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TABLE OF CONTENTS

SECTION	PAGE
I. Introduction	1 - 3
II. Guide to Programs	3 - 6
III. Guide to Tables	7 - 11
IV. Technical Remarks	11 - 14
V. Distribution	14
VI. Acknowledgements	14
Graphics Overview of Costs, Revenue Shares, and Trends	15 - 25
Minnesota County Human Service Cost Report 2014	
Total Human Service Costs and Revenue Shares (Table 1)	27 - 28
Support Programs Costs and Revenue Shares (Tables 2 - 8)	30 - 43
Health Programs Costs and Revenue Shares (Tables 9 - 10)	45 - 48
Social Service Programs Costs and Revenue Shares (Tables 11 - 17)	50 - 63
Supplemental Data (Tables 18 and 19)	65 - 68
Trend Data (Tables 20 - 23)	70 - 77
Comparative Per Capita Costs and County Portion of Costs (Tables 24-27)	79 - 86

I. Introduction

The purpose of the Minnesota County Human Service Cost Report is to provide a fair representation of the costs and revenue sources involved in providing human service programs administered by the counties and supervised by the Minnesota Department of Human Services (DHS). The services are carried out by county human service agencies, county subcontractors, and in some cases by DHS itself on behalf of the counties. Services are divided between Support, Health, and Social Service programs. This report does not attempt to describe all tax levies, or to encompass private sector or Native American tribal service activity. The Minnesota County Human Service Cost Report is a calendar year report and all references to years will be to calendar years unless otherwise noted. When table(s) are referred to, these are the data pages and they are numbered on the top right of each page.

Report Organization

The county costs are initially divided between the various Support, Health, and Social Service programs (see Section II for a description of programs). The costs are further broken down into Centralized (see below), County Public Aid / Purchased Services, County Personnel, and County Non-Personnel costs. This report also shows which level of government — federal, state, or local - funded these costs. This breakdown is further described in the guide to the table's section (Section III).

DHS Centralized Payments

While this report is oriented toward county fiscal activity, it also includes relevant DHS centralized payments in order to produce a broader picture of the total costs involved in providing services administered by the counties. A list of all centralized payments appears in Section III. Guide to Tables – Item B.

It is noteworthy that the above “DHS centralized payment systems” account for approximately 88 percent of the entire county human services costs in 2014. For this report, centralized payments **do not** include services provided directly by DHS that are not administered by county agencies, such as services for the hearing impaired, adoption assistance to families, MinnesotaCare (health insurance) or other DHS non-county grant activity. Nor do they include the operating costs of the DHS central office and SOS facilities. The centralized costs that are included in this report are explained in more detail in the technical remarks section of the report (Section IV).

Format, Content and Presentation

There are no significant format changes in the presentation of data with this year's report. Each data table layout is designed to allow the user to obtain all cost and revenue share information for an individual program from that one foldout table. Note that each table spans two pages to accommodate every county. Pages in this report are numbered consecutively to allow for easy access and reference.

Data Overview

Calendar year (CY) 2014 costs and revenue shares are generally in line with projections and economic conditions. Overall spending on human service programs increased by \$1.08B (+9.18 percent). The increase in overall spending was the result of a significant increase in the Health Program and a slight increase in Social Service programs. Calendar year 2014 costs were funded with 49 percent federal funding, 44 percent state, 5 percent county, and 1 percent miscellaneous revenue.

Total Support Programs showed a decrease in spending of about \$91.4M (-6.5 percent) which is less than the 1.5% (\$21M) increase in CY2013. Slight increases in spending occurred in the Minnesota Supplemental Assistance (MSA) (+1.55%), Child Support (Title IV-D) (+1.61%) and Group Residential Housing (GRH) (+3.89%) programs. There was a decrease of \$28.9M (-7.7%) in the Minnesota Family Investment Program (MFIP). This is a result of a decrease in cases and the Supplemental Nutrition Assistance Program (SNAP) had a major decrease of \$70.7M (-10.6%) after a slight increase of \$20M (+3 percent) in CY2013. This is a result of a decrease in cases and also a rate change.

Support Program federal funding decreased \$104.1M (-10.68 percent), state funding increased by \$338K (+.12 percent) and county funding increased by \$15.4M (+13.91 percent). This increase follows a decrease in CY12 of \$13M (-10.8 percent) and an increase of \$4M (3.7%) in CY2013. Note that the county share is about 9.7 percent of the overall Support Program costs of \$1.31B which is an increase from the 8 percent in CY2013.

Total Health Care Programs which is only the Medical Assistance program, showed an increase in costs of \$1.01B (+14.5%). Although this is an increase from CY2013, which had an increase of \$544M (+8.5%) from CY2012, in past years, the typical increase was 10 to 15 percent. This continued increase is due to the changes in the Affordable Care Act.

Health Care program federal and state funding stayed the same at 50% federal in CY2014 and state at just over 49%. These funding distributions are stable since prior to ARRA funding.

Social Service Programs showed an overall increase in spending of \$162.1M (+4.76 percent) in CY2014. Children's Service costs increased \$7.4M (+1.6%), Chemical Dependency costs increased \$3.9M (2.73%) and Developmental Disability costs increased \$45.5M (+3.83%). Modest increases of 9.9% (\$27.9M) were reported in Child Care after a slight decrease of \$5M (-1.8%) in CY2013 and a decrease of 1.9% (\$5M) in CY2012. Adult Services had a modest increase of \$74.2M (+9.23%).

Total Social Service Program funding rose 4.76%. Federal funding went up 6.7% for a total of 41 percent of total revenue and although total state revenue went up 6.2%, the total of state revenue remains at 42 percent. Total county share is 14.2% which is a slight decrease from 15 percent in CY13 and the remaining 2 percent is miscellaneous revenue which is a decrease of 7.48 percent from CY13.

No Analysis

There is no attempt to provide any in-depth analysis of the figures in this report. However, to aid in visualizing the data and looking at trends, 10 pages in graph format are included. Also, eight additional tables, covering trend and per capita costs, are included after the county program cost tables.

Use of a consistent format, content, and presentation is calculated to allow comparisons with previous years. However, when comparing this report with earlier years, care must be taken to recognize necessary changes and temporary distortions between the years. For more information on comparative differences, contact Julie Spurgeon in DHS Financial Operations Division at (651) 431-3782 or julie.spurgeon@state.mn.us.

II. Guide to Programs

The reader should understand that human service program categorizations are somewhat arbitrary. For example, some MA services, such as the waived TBI, CAC, or DD services, are reported under social services. This reflects the fact that county social service workers are significantly involved in these services. Another example is the reporting of Child Care Program (CC) costs as a social service. Some administrative CC costs are shifting as some counties are using financial workers from Support Programs for CC administration. However, we continue to report all Child Care costs and revenue under Social Service Programs.

A. Support Programs

Minnesota Supplemental Aid (MSA)

This program provides payments to aged, blind, or disabled persons to supplement available income up to the state's public assistance standards.

Minnesota Family Investment Program (MFIP)

MFIP is the state's welfare reform program. MFIP helps families work their way out of poverty by expecting, supporting, and rewarding work. Direct benefits include food support and cash assistance. MFIP clients also receive Medical Assistance (MA), child care help, and employment services.

MFIP food support costs are reported under this program but are shown separately under centralized costs. Refugee Cash Assistance payments are included under MFIP, since these costs are not material enough to warrant separate program reporting.

General Assistance (GA)

This program provides case payments to persons who do not qualify for federal categorical assistance but meet the State General Assistance requirements,

including emergency payments. This program also includes payments made out of General Relief (shown as county public aid) which is funded by the county.

Supplemental Nutrition Assistance Program (SNAP)

This program helps low-income people purchase food to meet their nutritional needs and is funded by the U.S. Department of Agriculture and operates under federal policy direction. In Minnesota, county human service agencies administer the program under the supervision of DHS. Benefits are based on the income and number of persons in the household and are issued through the Electronic Benefit Transfer (EBT) system. The benefits are available on an EBT card (similar to a debit card) and are accessed at the retailer when food is purchased. Families who receive MFIP benefits receive their food assistance through that program rather than through the traditional SNAP Program.

Able-bodied adults who are not otherwise exempt are required to participate in the county's SNAP Employment and Training (SNAP E&T) Program. This program assists participants to prepare for and find employment so that the participant can become self-supporting. Costs for SNAP E&T are shown as county public aid. SNAP E&T is funded with both state and federal funds.

Child Support Enforcement (Title IV-D)

This program provides five major services to public and non-public assistance applicants, all with the purpose of assisting with child support collections. Services include paternity determination, absent parent location, support obligation establishment, enforcement, and distribution.

Group Residential Housing (GRH)

GRH is designed to provide community-based residential care for those patients who would normally be, or have been, cared for in nursing homes or SOS facilities. This is the fruition of a concerted effort to get intermediate-care patients out of costly segregated facilities and into communities, closer to a home-type environment.

B. Health Programs

Medical Assistance (MA)

MA provides payments for health and dental care of individuals or families who qualify according to Minnesota statute. Care in skilled nursing facilities or intermediate-care facilities is also covered. This account also includes the costs incurred to provide the Child and Teen Check-up Program for children ages 0 to 21. The costs of the so-called "MA Waivered" services (MA-funded social services to assist clients in staying in the community rather than using expensive, restrictive medical facilities), certain MA screenings, and MA Case Management services are included in social services rather than here. If a county paid their county revenue share (billed by DHS) for certain clients in nursing or intermediate care facilities through their MA account, these costs are shown here under county public aid.

C. Social Service Programs

Children's Services

This program includes social service activities directed toward the well-being of children. It includes services such as Adoptions, Child Protection, Adolescent Life Skills Training, MA (waivered) services, and Child Welfare – Targeted Case Management. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

Child Care

This program area consists of child care activities and related MFIP employment and training costs. MFIP and Basic Sliding Fee child care costs along with MFIP employment assistance services constitute the major costs in this program. Child care payments made directly to providers through the Minnesota Electronic Child Care (MEC²) payment system are reflected here under centralized costs.

Chemical Dependency (CD)

This program includes social service activities directed toward the amelioration and treatment of problems related to alcohol and drug abuse or dependency. It includes services such as a Rule 25 Assessment, Detoxification, or CD Halfway House. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

Mental Health

This program includes social service activities directed toward the support and treatment of adults who have been or may be diagnosed as having mental illness and children who have been or may be diagnosed as having emotional disturbance. This includes services such as Mental Health Residential and Day Treatment, Community Support Services, Family Community Support Services, and Rule 79 (Targeted) Case Management. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

Developmental Disabilities (DD)

This program includes social service activities that support people with a variety of disabilities, including developmental disabilities, chronic medical conditions, acquired or traumatic brain injuries and physical disabilities. This includes services such as DD Home-based Support Services, DD Screening, MA (waivered) services, Adult Day Training and Habilitation (DAC), Semi-Independent Living Skills (SILS), and VA/DD Targeted Case Management. In the case of children, this program area also includes services directed toward the support of the families involved. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

Adult Services

This program includes social service activities directed toward the support of adults who are not in the Chemical Dependency, Mental Health, and Developmental Disabilities Program Areas. This includes Adult Protection Assessment/Investigation, Nursing Home Pre-Admission Screening, Adult Day Care, Congregate Meals, Case Management, VA/DD Targeted Case Management, and MA (waivered) services.

III. Guide to Tables

When reviewing these tables, keep in mind that there are three consolidated boards: Cottonwood and Jackson counties are reported as county No. 32 (Des Moines Valley Health and Human Services position), Lincoln, Lyon, Murray, Pipestone, Redwood, and Rock counties are reported as county No. 42 (Southwest Health and Human Services position), while Faribault and Martin counties are reported as county No. 46 (Martin's position).

A. Table 1: Total Human Service Costs and Revenue Shares

Support, Health, and Social Service program costs are totaled on this page. Federal, state, county, and miscellaneous revenue shares are also totaled. Tables 2, 9, and 12 provide this data. Note that Human Service Total Costs equal Human Service Total Revenue Shares. This is due to the fact that the County Revenue Share is computed as a residual to make costs equal to revenue shares (funding) for the year. See the discussion about county revenue share in this section for more details.

B. Tables 2 through 17: Program Data

These tables cover the Support, Health, and Social Service program components and are all laid out essentially the same. Table 2 is a sum of 3 through 8. Table 9 is a sum of 10. Table 11 is a sum of 12 through 17. The following information applies to the data columns on Tables 2 through 17:

DHS CENTRALIZED EXPENDITURES

DHS Centralized Expenditures are payments made by DHS, on behalf of the counties, but sent directly to vendors or client recipients. Counties do not "see" this money so it is not included in their records or reports. All the data for this report comes from the various "centralized systems".

The Support Program centralized costs are payments for the Minnesota Family Investment Program (MFIP), Supplemental Nutrition Assistance Program (SNAP), General Assistance (GA), Group Residential Housing (GRH) and Minnesota Supplemental Aid (MSA).

The Health Program centralized costs include Medical Assistance (MA) centralized disbursements and State Absorbed Costs for county clients in state operated services (SOS) facilities and other residential settings.

The Social Service Program centralized costs include Consolidated Chemical Dependency Treatment Fund (CCDTF) payments, Consumer Support Grant Payments, and MEC² child care payments.

COUNTY PUBLIC AID / COUNTY PURCHASED SERVICES

Support and Health Programs public aid assistance expenditures are county payments to eligible individuals or vendors under each program. These payments have all but disappeared due to centralized payments through MAXIS and MMIS, but there is an occasional payment reported on county abstracts.

Social Service purchased service expenditures are county payments to vendors for services provided to clients through the various social service programs and are reported on the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

COUNTY PERSONNEL COSTS

Personnel costs include salaries and employee benefits for county staff provided services. It does not include independent contractors or self-employed individuals, whose costs are included in SS-purchased services or county overhead. Employee benefits may include the county's share of insurance, retirement, FICA, unemployment, worker compensation, and other employer contributions paid for the benefit of the employees. This data comes from the Income Maintenance Quarterly Expense Report DHS-2550, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

COUNTY NON PERSONNEL COSTS

County administration and overhead costs, exclusive of personnel, make up the remainder of county expenditures. These costs might include charges for services rendered by businesses or individuals that are not on the county human service payroll as well as expenses such as rent, utilities, and travel. Other costs included are materials and supplies, capital outlay, and debt services, including bond principle and interest payments. This data comes from the Income Maintenance Quarterly Expense Report DHS-2550, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

PROGRAM TOTAL COSTS

This column includes the total of centralized, public aid or purchased services, personnel, and non-personnel costs.

FEDERAL REVENUE SHARE

Federal revenue includes all funds received by counties from the federal government through DHS for the various human service programs. This data comes from DHS centralized sources, county abstracts, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

STATE REVENUE SHARE

State revenue includes all revenue received by counties from DHS for the various human service programs. Included under MA, and Social Services are the various DHS centralized disbursements. Also included are state revenues for MSA, MFIP, GA, and GRH MAXIS centralized disbursements. This data comes from DHS centralized sources, county abstracts, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

COUNTY REVENUE SHARE

The county share (CS) figures were derived from the following formula:

$$CS = T (-) F (-) S (-) MR$$

T = Total Expenditures

F = Federal Revenue

S = State Revenue

MR = Miscellaneous Revenue

State shared revenue (see part C below) is not included in the formula because it is not broken down between programs. Therefore, the portion of net county expenditures paid for by the county (county revenue share) may have been paid with property taxes collected, state shared revenue, a portion of the county's fund operating balance, or possibly even loans against expected future revenue. Please bear in mind that these are cash-based figures, and therefore may not agree with county financial statements based on accruals.

MISCELLANEOUS REVENUE SHARE

Miscellaneous revenue includes that portion of net expenditures paid for by child support payments (amount is primarily shown under MFIP), estate settlements, insurance, client fees, private grants or donations, or other sources not included in federal, state, or county revenue share. This data comes from DHS centralized sources, county abstracts, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

PROGRAM TOTAL REVENUE SHARES

This column includes the total of federal, state, county, and miscellaneous revenue shares. It is equal to program total costs due to the computation method for the county revenue share that was discussed above.

C. Tables 18 and 19: Supplemental Data

Table 18 reports state shared revenue received by counties from state agencies other than DHS (typically the Department of Revenue). State shared revenue data is included in this report since it is assumed to be a funding source for the county revenue share. The revenue is distributed on the basis of state statute or regulation and is in lieu of property taxes or other revenue sharing. Possible sources of state shared revenue include:

- County Program Aid
- Agricultural Market Value Credit
- Disparity Reduction Aid
- Disparity Reduction Credit
- Taconite Homestead Credit - Real and Manufactured Home
- Agricultural Preserve Credit
- County Conservation Credit
- Disaster Credit
- Power Line Credit

This revenue is not split among programs because it is granted to the counties without reference to human service programs. This data is acquired directly from counties through the Social Service Fund Report DHS-2556.

Table 19 reports total MinnesotaCare costs, number of clients, and number of claims by county of residence. This data is included to provide a more complete picture of human service activity. MinnesotaCare is a state health care program for people who meet income guidelines and do not have insurance. Enrollees pay a monthly premium based on family size and income. Service costs are paid by state and federal tax dollars, provider taxes, and the premiums. Counties do not have a direct administrative or fiscal responsibility for this program. County population was added to the data to provide a reference base for the other data.

D. Tables 20 through 23: Trend Data

These tables contain trend data derived from the preceding tables and prior Minnesota County Human Service Cost Reports. They track changes from years 2011 through 2014. The percent change is calculated based upon the dollar change from 2011 through 2014 (four years). Use of the term "AID" on the Support and Health tables refers to payments to or for clients. The term "PURCHASED" on the Social Service tables refers to expenditures to vendors for client services through the various social service programs. The term "ADMIN" on the tables refers to costs that are neither aid nor purchased. They generally consist of staff costs and other non-personnel overhead costs. For these trend purposes, centralized costs paid by DHS on behalf of the counties are included in

the “AID” amounts on the Support and Health tables and in the “PURCHASED” amount on the Social Service table.

E. Tables 24 through 27: Comparative Per Capita Data

These tables report comparative per capita costs and county revenue share using the 2014 program data and estimated populations. On these pages the Per Capita Ranking column lists counties “TOTAL” cost per capita ranking (least to highest). The “AID/PURCHASED” and “ADMIN” columns provide a breakdown of the “TOTAL” cost column. The per capita “COUNTY PORTION OF TOTAL COST” is funded by the county.

IV. Technical Remarks

The purpose of this section is to provide more detail about how the Minnesota County Human Service Cost Report was compiled. This section will describe the cash basis of accounting, source documents used, refunds and cancellations, and DHS centralized expenditures.

Basis of Accounting

The Minnesota County Human Services Cost Report reflects the cash basis of accounting, as opposed to the accrual or modified accrual methods of accounting. The ***basis of accounting*** refers to the time when revenues and expenditures are recorded. Under the cash basis, revenues are not recorded until cash is received and expenditures are not recognized until payment is made. In cash basis accounting, outstanding obligations are not recorded at the end of a fiscal year; therefore, cash basis financial statements will not reflect the “actual” financial position at a given date or show results of operations over a given period of time. Because of this potential misrepresentation, counties typically use the modified accrual accounting method for financial statements. When using the modified accrual method, revenues are recognized when they become measurable and available to finance expenditures of the fiscal period. Expenditures are recognized at the time the liability is incurred. Due to the different accounting methods used, data on the Minnesota County Human Service Cost Report may not match county records or financial statements. However, these effects are likely to cancel each other out over the long run, so that the overall results over several years should prove quite similar no matter what basis of accounting is employed.

Source Documents

Reports sent to DHS by the county are on the cash basis of accounting. The three document sources used to collect county information for the Minnesota County Human Service Cost Report are the Income Maintenance Quarterly Expense Report DHS-2550, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

The Income Maintenance Quarterly Expense Report is a quarterly report that collects county fiscal information on Income Maintenance administrative costs for eligible Support and Health Programs. See Section II for the list of programs. This report is required for federal reporting and (in conjunction with the Income Maintenance – Random Moment Study) to determine the correct federal administrative reimbursement for the counties.

The Social Service Fund Report is a quarterly report that collects county fiscal data on administrative costs and revenues for Social Service programs. See Section II for a list of programs included in Social Services. This report is required for federal reporting (in conjunction with the Social Service Random Moment Time Study) to determine federal administrative reimbursement for the counties.

The SEAGR Report ties directly to the Social Service Fund Report, in that both reports account for the same expenditures and revenue. Both report county Social Service Fund activity as defined by DHS instructions. However, the SEAGR Report reflects what BRASS (Budgeting, Reporting, and Accounting for Social Services) services (by program) were purchased or provided, whereas the Social Service Fund Report reports by general object of expenditure.

The data provided on county reports is subject to a series of reviews and audits to ensure accuracy and consistency. The audited information is then sent back to the counties for verification. During their verification, counties are asked to add any expenses or revenues that were not reported to DHS or are not included in DHS centralized data or county abstracts.

Special Instructions for County Reports

Reports sent to DHS by the counties require that expenditures be net of refunds and cancellations. Counties are, however, required to report fees and recoveries. A cancellation is when the warrant (or other payment) is canceled prior to being honored. A refund occurs when the party being paid returns all or part of the money received. To qualify as a refund, however, the money must be received by the county agency during the same calendar year in which the payment was made. If counties were allowed to record refunds and cancellations as revenues, the expenses matched to these revenues would be falsely reported. Since the expense never truly occurred, it should not be recognized as an expense; therefore, there should be no revenues to match it.

Recoveries, on the other hand, are to be reported as revenue. A recovery might be a refund of a payment made in a prior calendar year. Since there is no current year expense to match the refund, the refund cannot be backed out of that year's expenditures. More typically, recoveries represent reimbursements to the county agency by a third party (neither the person who paid nor the county, state, or federal government). Examples might include recoveries from insurance, an estate, or child support collections.

Client fees are also to be reported as revenue since they do not qualify as a refund. A refund involves some sort of overpayment, while a fee is simply collecting money from a person served.

Besides refunds and cancellations, DHS centralized disbursements are also not included on reports turned in by the county. DHS centralized disbursements represent money sent by DHS on behalf of the counties, but not to the counties. In keeping with the cash basis, the amounts reported under DHS centralized disbursements are amounts sent out by the state during the calendar year. In order to give a more accurate picture of the costs involved in providing human services, the following centralized costs described in the next several pages have been included in this report:

A. The Consolidated Chemical Dependency Treatment Fund (CCDTF)

The CCDTF is a Social Service fund. Chemical dependency services covered by the CCDTF must be a planned program of care for the treatment of chemical dependency or abuse by the person.

The CCDTF consists of federal and state dollars used to pay for 85 percent of county expenditures, including administration, up to the county's allocation. The state sends payments directly to eligible vendors and bills the county for its 15 percent share. The county includes its share on the Social Service Fund Report and the SEAGR Report. When centralized expenditures for the fund are added to the county reported share, all the costs are reported.

B. State Absorbed Costs

State absorbed costs are DHS centralized disbursements included under Social Services. These costs are for county clients with mental illness, developmental disabilities, and/or chemical dependency. A new category of costs has been added for sex offenders. All costs are in the Mental Health program. Clients can reside in SOS facilities, specialized facilities, or other residential facilities.

Funding for services comes from Medical Assistance (MA), Medicare, private insurance, patients or their payers, counties, or other states. State absorbed costs occur when charges for services must be deferred because the patient has no source of payment and is not eligible for MA. There is no statute of limitations on the deferred "state absorbed" charges; therefore, the state can request payment when and if the client or relative is able to pay. The state may also place claims on the estate of an individual, but this is rarely successful.

The county share of these services is sometimes referred to as "poor relief" and is reported on the Social Service Fund Report and SEAGR. MA-eligible costs are reported as centralized expenditures under the Medical Assistance Program. These three costs (county share, state absorbed, and MA) provide a complete picture of the county's client costs. It should be noted that state absorbed costs

at the SOS facilities have been declining at least in part due to a shift to community-based delivery of services in the Mental Health Program.

C. Medical Assistance (MA)

MA payments are made by the state to vendors licensed to provide medical goods and services covered by MA for individuals whose income and resources are insufficient to meet all costs. MA includes federal, state, and county dollars. All MMIS expenditures (federal, state, and county dollars) for services are reported as centralized expenditures. By adding the centralized portion to any county reported activity, all costs are included in this report.

D. MAXIS

MAXIS is a centralized payment program which makes payments for the following programs: Minnesota Supplemental Assistance, General Assistance, Minnesota Family Investment Program, SNAP (not FSET), and Group Residential Housing. These MAXIS program payments are added to county reported costs to account for all expenditures.

E. Minnesota Electronic Child Care System (MEC²)

MEC² is a centralized payment program which makes payments directly to providers, as authorized by counties for child care. These payments are added to centralized costs to account for all expenditures.

V. Distribution

This report is no longer printed in booklet form. County human service directors, legislative staff, DHS staff and other interested parties are sent an e-mail with the report attached as a PDF and instructions on how to find the report on the DHS public web site. (General availability is on the DHS public Web site at www.dhs.state.mn.us) Click on Fiscal Reporting and Accounting. With the addition of this year's report, there will be report data for the past four years (2011 through 2014) on the web-site. For more information on report availability call Julie Spurgeon at (651) 431-3782 or e-mail julie.spurgeon@state.mn.us

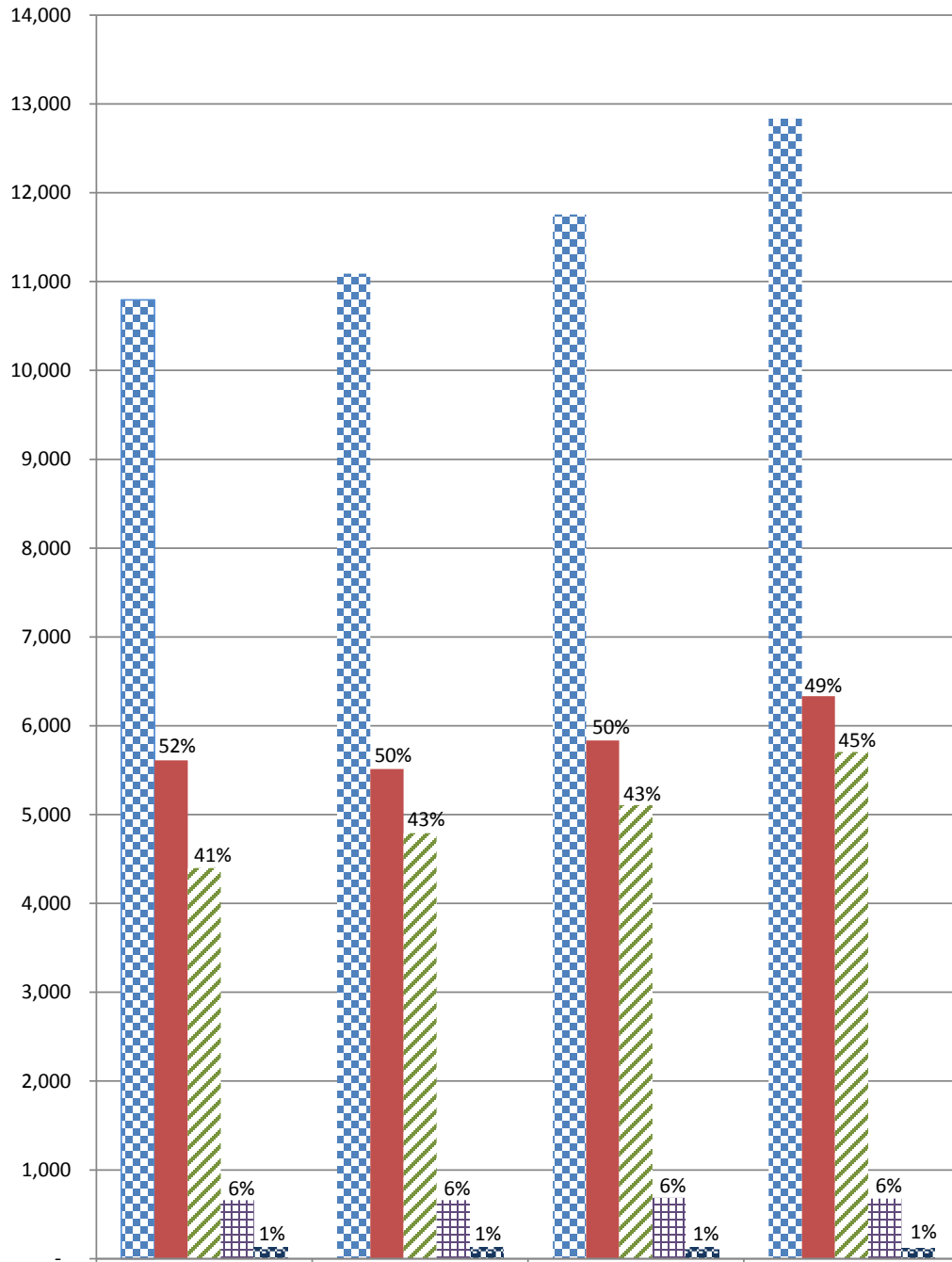
VI. Acknowledgements

This report was compiled from the work of many county and DHS program, accounting, and data entry staff. The figures were prepared in the DHS Financial Operations Division by Julie Spurgeon. Brad Johnson and Rob Stansbury provided data support with Chris Ricker providing advice and oversight. Gloria Fike provided publishing support.

Graphics Overview of Costs, Revenue Shares, and Trends

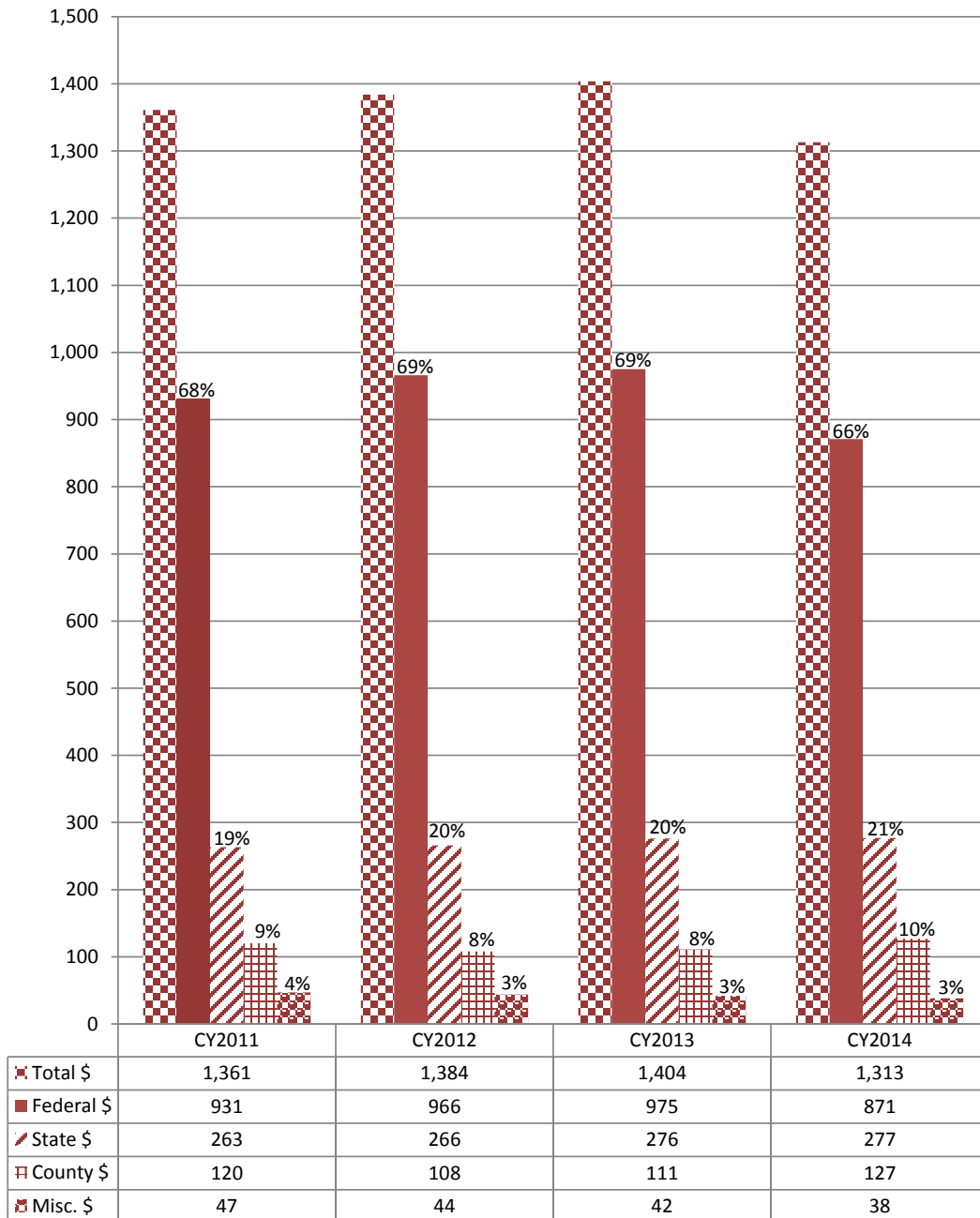
	<u>Page</u>
Human Services Costs and Revenue Shares 2011-2014	16
Support Programs Costs and Revenue Shares 2011-2014	17
Health Programs Costs and Revenue Shares 2011-2014	18
Social Services Costs and Revenue Shares 2011-2014	19
Human Service Costs by Major Programs 2014	20
Support Costs by Program 2014	21
Social Service Costs by Program 2014	22
Support Programs Costs and Trends 2011-2014	23
Health Programs Costs and Trends 2011-2014	24
Social Service Programs Costs and Trends 2011-2014	25

Human Services Costs & Revenue Shares 2011-2014 (dollars in millions)

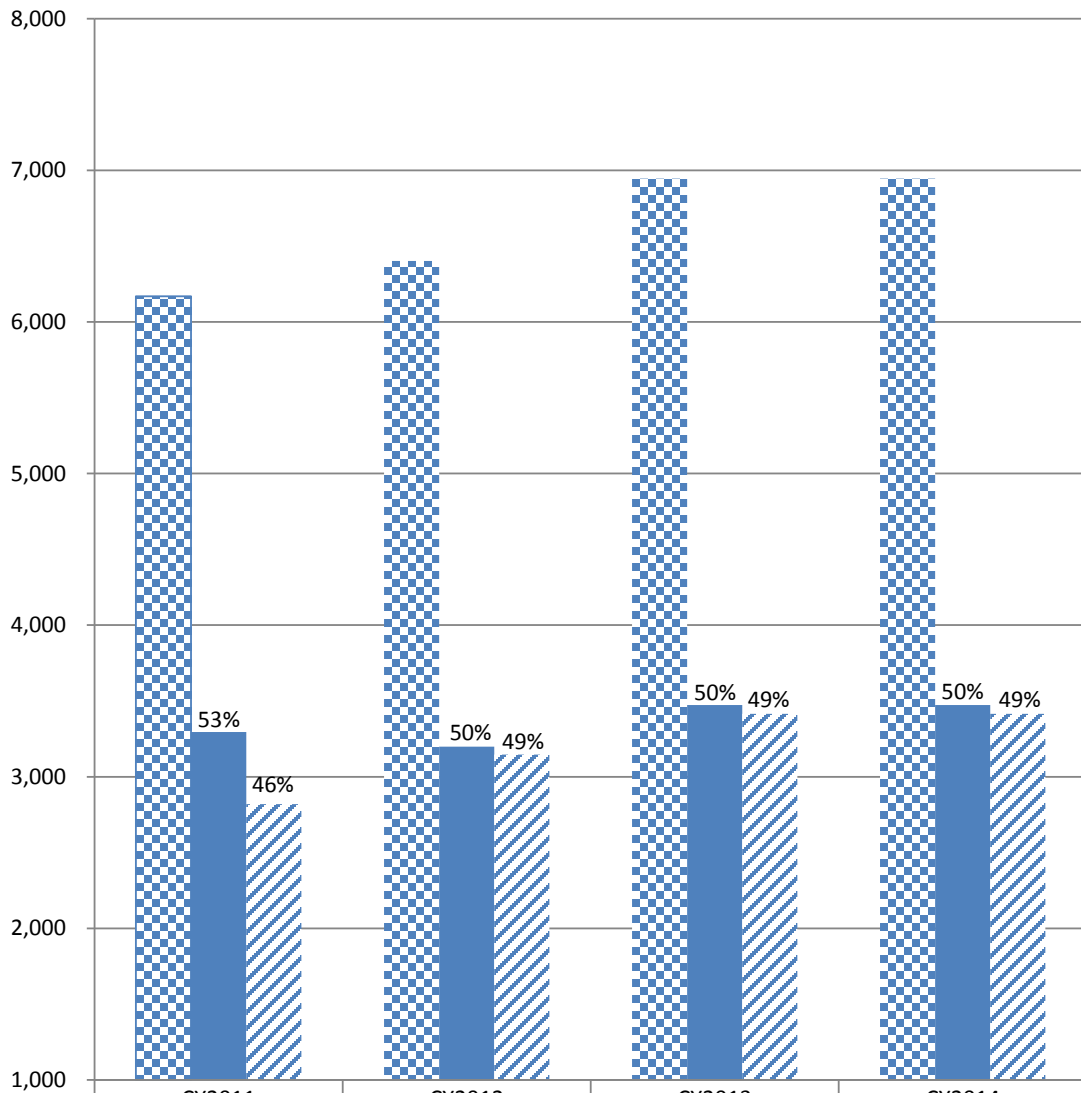


	CY2011	CY2012	CY2013	CY2014
Total \$	10,794	11,089	11,756	12,835
Federal \$	5,610	5,514	5,835	6,334
State \$	4,398	4,791	5,107	5,705
County \$	658	660	687	678
Misc. \$	128	124	127	118

Support Programs Costs & Revenue Shares 2011-2014 (dollars in millions)

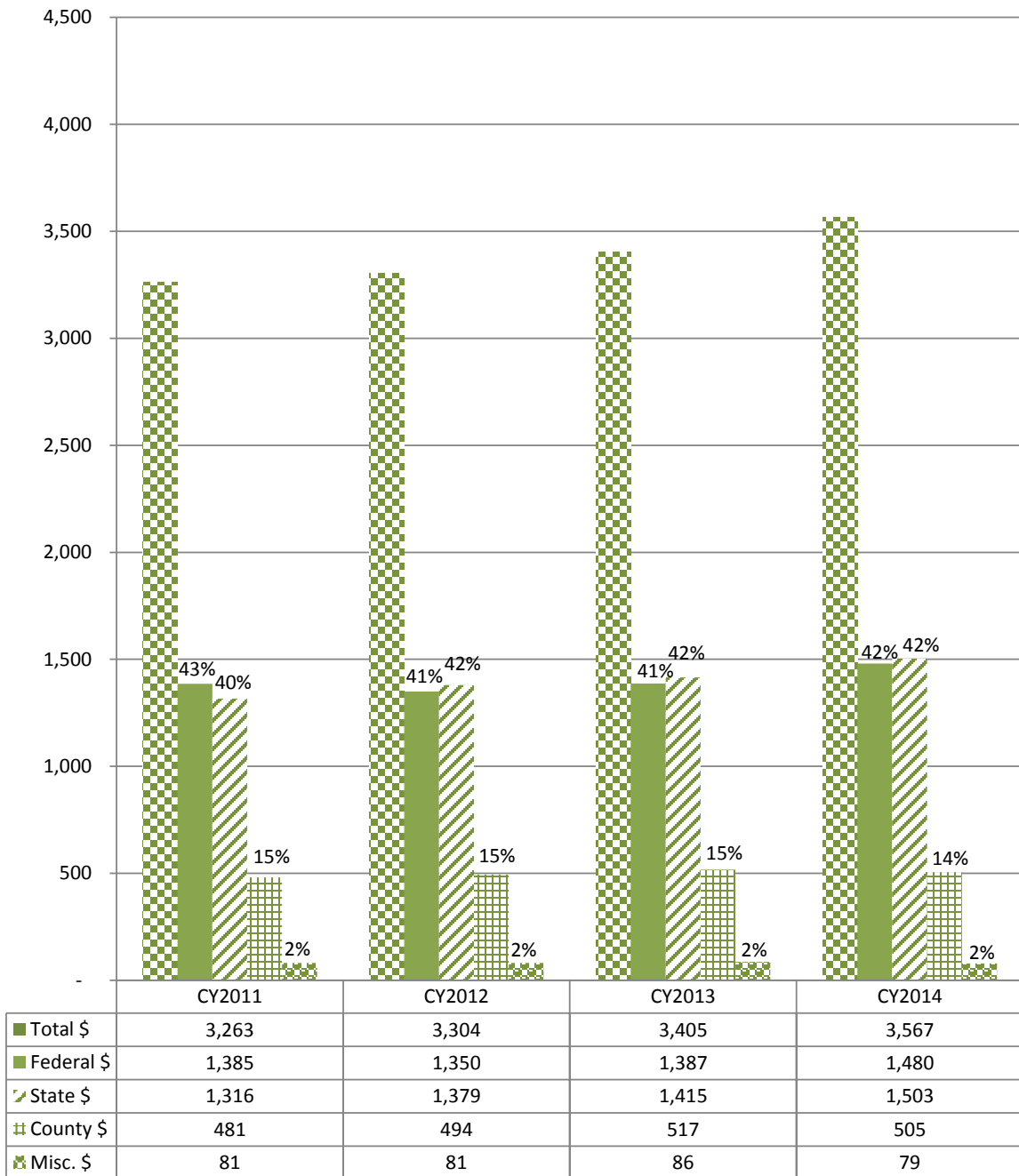


**Health Programs Costs & Revenue Shares
2011-2014 (dollars in millions)
(county and miscellaneous shares are insignificant
(approx 1%) and not shown)**

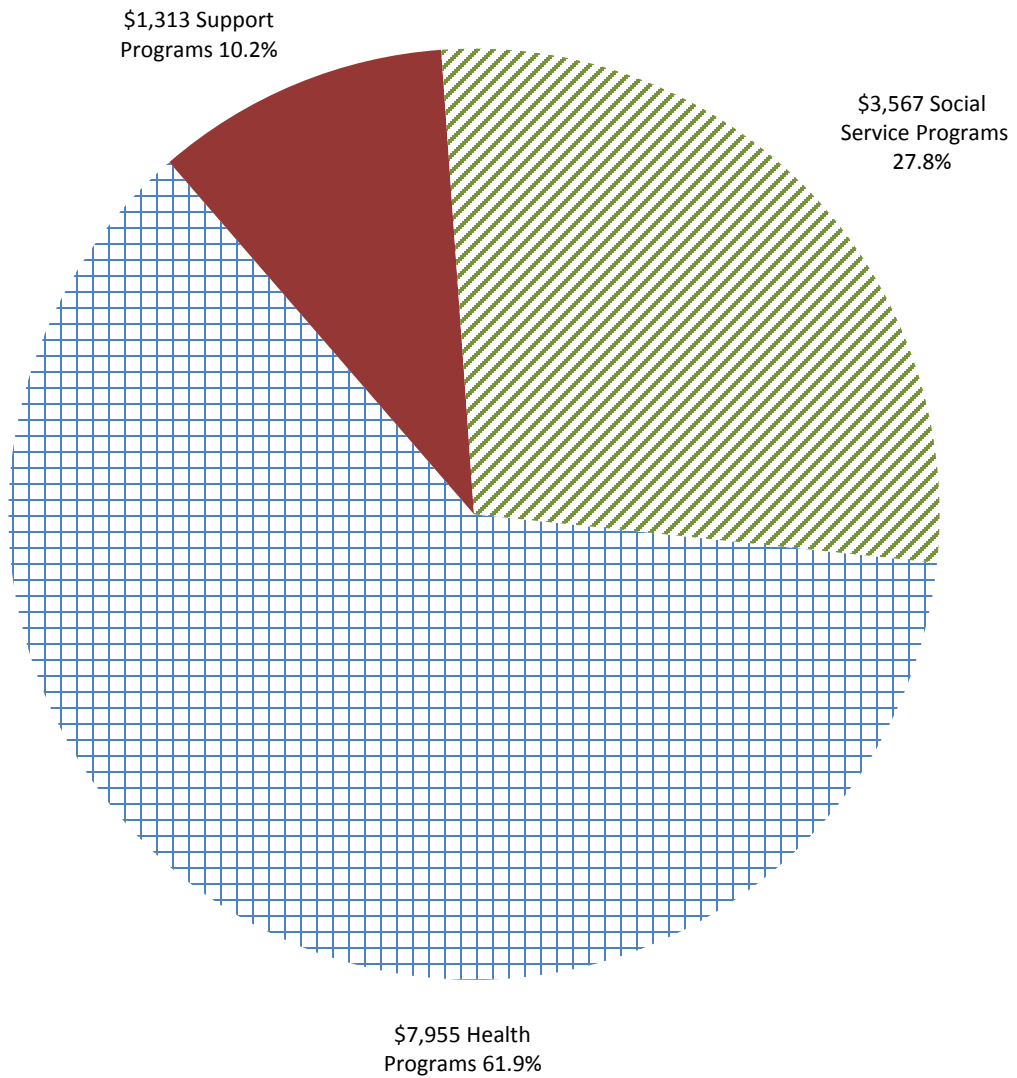


	CY2011	CY2012	CY2013	CY2014
Total \$	6,169	6,402	6,946	6,946
Federal \$	3,294	3,198	3,472	3,472
State \$	2,819	3,146	3,415	3,415

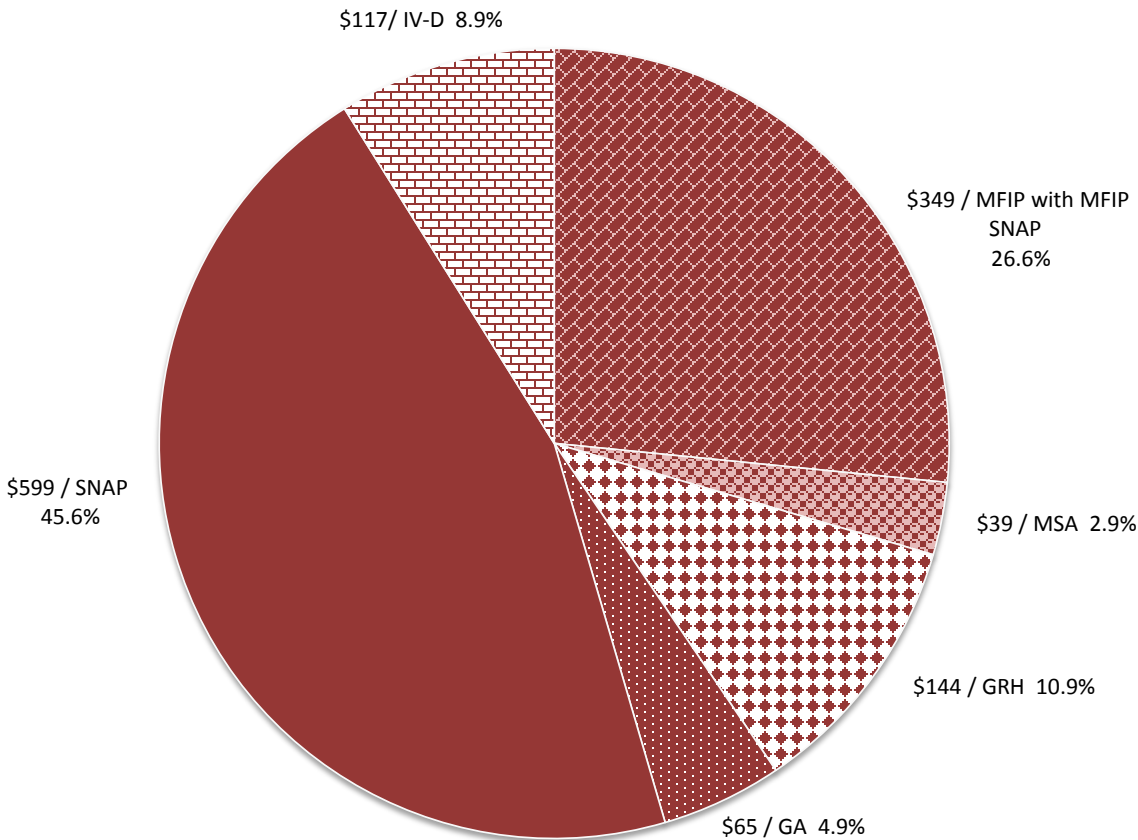
Social Services Costs & Revenue Shares 2011-2014 (dollars in millions)



Human Service Costs by Major Programs 2014 (dollars in millions)

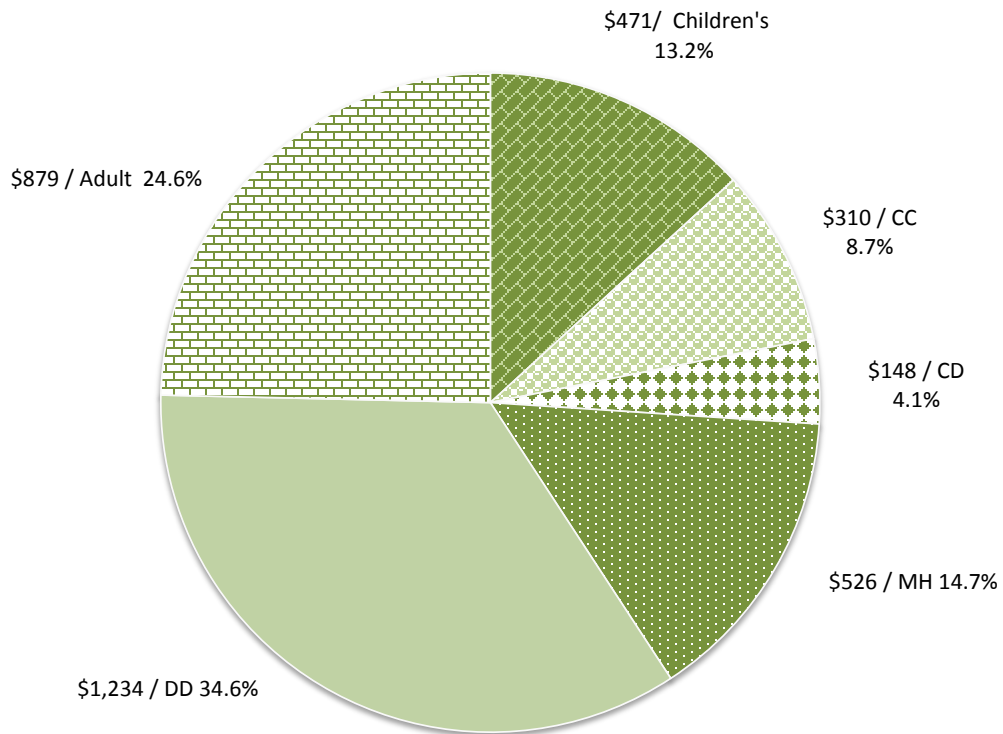


Support Costs by Program 2014 (dollars in millions)



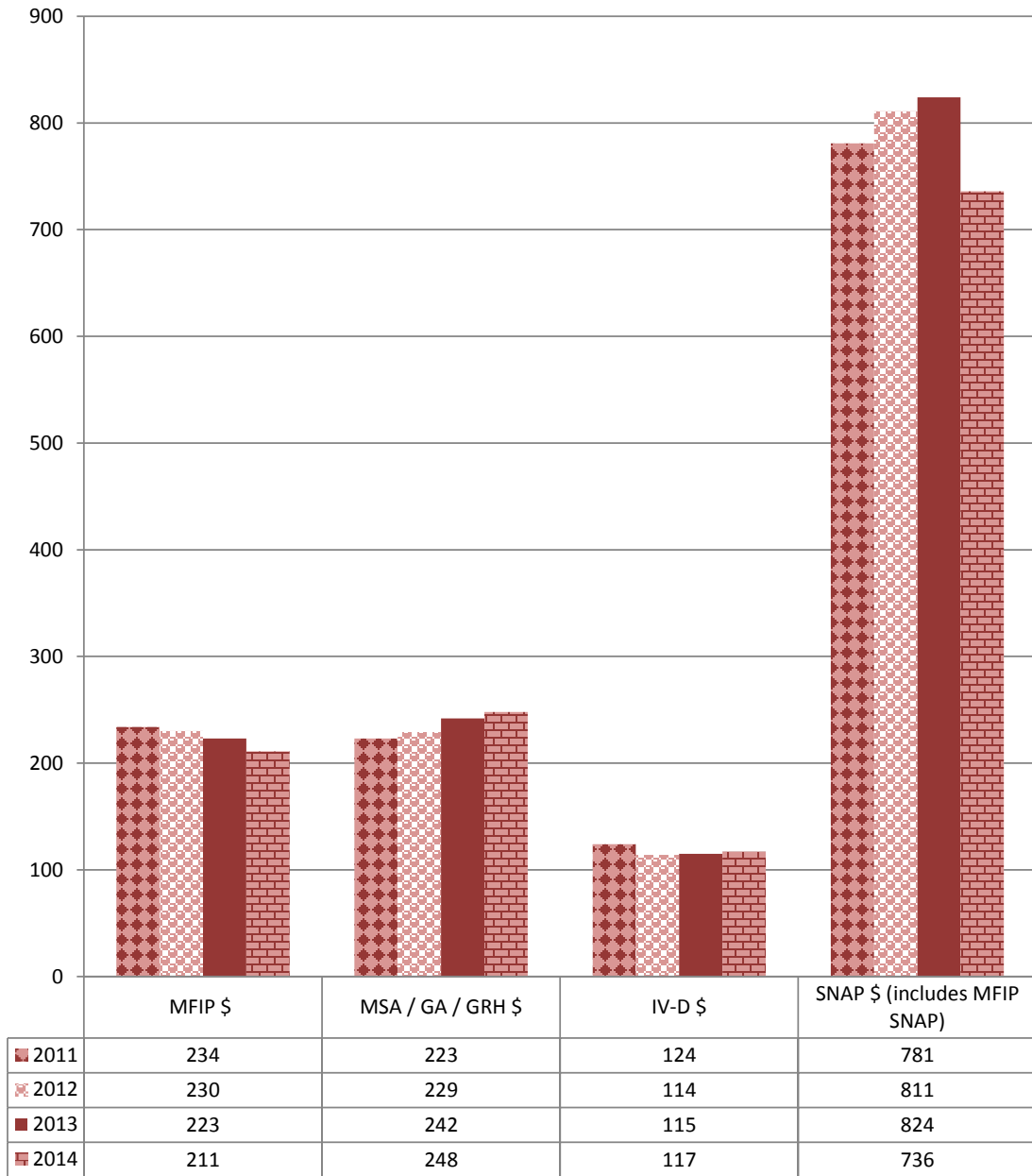
- Minnesota Family Investment Program (MFIP) with MFIP SNAP
- Minnesota Supplemental Aid (MSA)
- Group Residential Housing (GRH)
- General Assistance (GA)
- Supplemental Nutrition Assistance Program (SNAP) - does not include MFIP SNAP
- Child Support Enforcement (IV-D)

Social Service Costs by Program 2014 (dollars in millions)

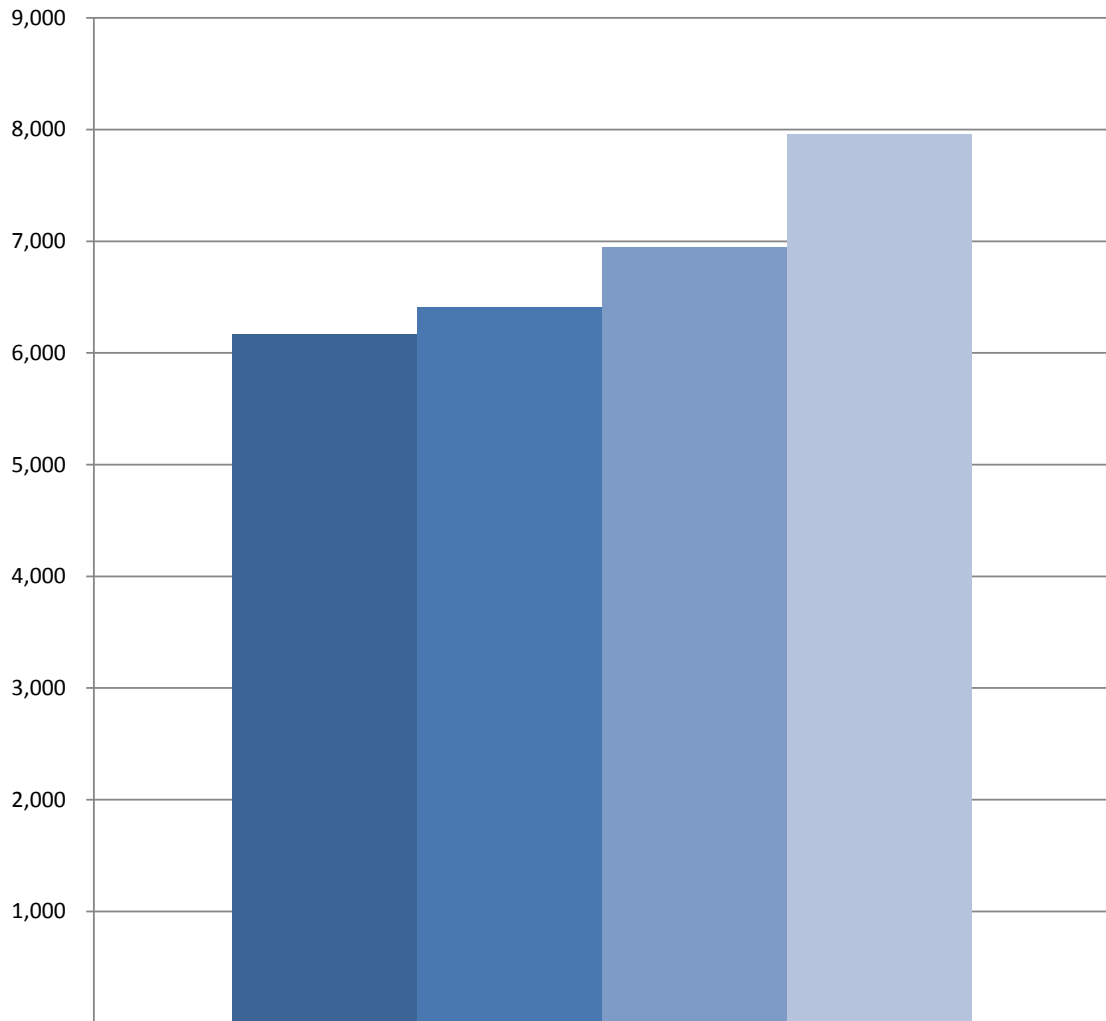


- Children's Services
 - Chemical Dependency
 - Developmental Disabilities
- Child Care
 - Mental Health
 - Adult Services

Support Programs Costs & Trends 2011-2014 (dollars in millions)

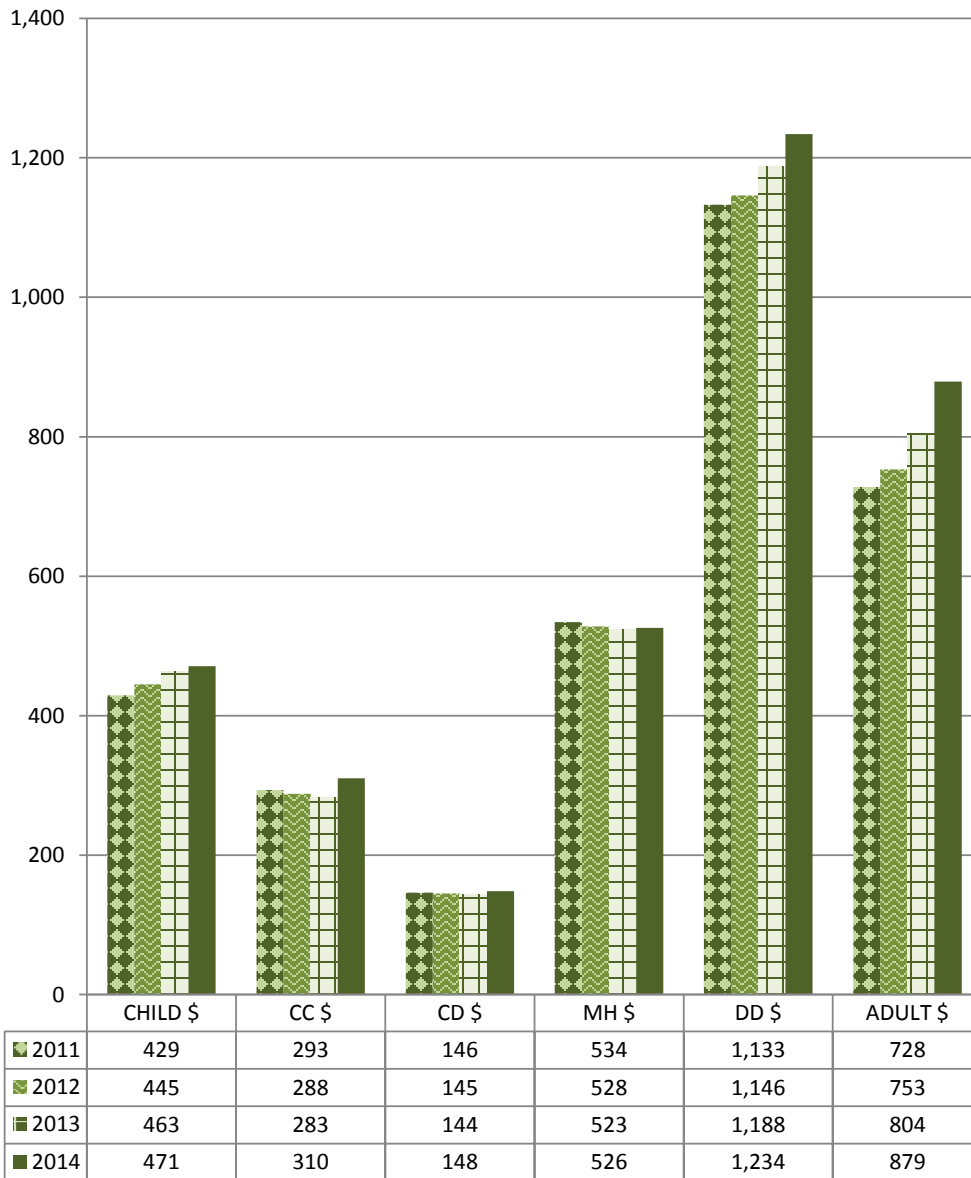


Health Programs Costs & Trends 2011-2014 (dollars in millions)



	MA \$
■ 2011	6,169
■ 2012	6,402
■ 2013	6,946
■ 2014	7,955

Social Service Programs Costs & Trends 2011-2014 (dollars in millions)



HUMAN SERVICES

Table 1 - Total Human Service Costs and Revenue Shares

TABLE 1

TOTAL HUMAN SERVICE COSTS AND REVENUE SHARES

TOTAL HUMAN SERVICE REVENUE SHARES

TOTAL HUMAN SERVICE COSTS

	COUNTY	TOTAL HUMAN SERVICE COSTS				TOTAL HUMAN SERVICE REVENUE SHARES				TOTAL
		SUPPORT	HEALTH	SOCIAL SERVICES	TOTAL	FEDERAL	STATE	COUNTY	MISC	
1	Aitkin	3,804,144	29,562,410	9,664,386	43,030,939	21,323,224	19,110,354	2,093,384	503,976	43,030,939
2	Anoka	62,278,334	429,493,280	182,214,435	673,986,049	337,953,911	302,097,398	29,873,004	4,061,736	673,986,049
3	Becker	7,071,221	58,210,171	22,040,367	87,971,760	43,239,938	37,389,448	6,181,876	1,160,498	87,971,760
4	Beltrami	20,622,342	119,972,457	38,406,255	179,001,053	91,195,286	76,491,365	10,205,223	1,109,179	179,001,053
5	Benton	9,718,608	55,858,550	26,636,008	92,213,167	45,096,647	41,746,654	4,383,833	986,033	92,213,167
6	Big Stone	882,978	9,937,751	4,721,470	15,542,199	7,535,631	6,895,105	763,347	348,116	15,542,199
7	Blue Earth	11,660,239	75,640,068	44,420,826	131,721,134	63,130,818	61,753,745	4,450,657	2,385,915	131,721,134
8	Brown	3,449,800	29,908,720	20,000,553	53,359,073	25,948,242	23,853,747	2,278,259	1,278,825	53,359,073
9	Carlton	8,486,399	58,682,189	30,751,645	97,920,234	47,603,616	42,742,366	5,770,649	1,803,603	97,920,234
10	Carver	7,621,932	65,414,549	39,976,804	113,013,285	53,780,108	49,110,296	6,763,742	3,359,139	113,013,285
11	Cass	10,684,209	70,189,305	19,559,667	100,433,181	51,146,792	44,085,171	4,667,767	533,452	100,433,181
12	Chippewa	2,618,137	21,101,506	10,726,474	34,446,117	17,066,636	14,872,346	2,217,684	289,451	34,446,117
13	Chisago	6,818,354	55,171,544	26,862,054	88,851,952	43,572,066	39,358,816	4,716,368	1,204,702	88,851,952
14	Clay	14,196,647	83,782,276	48,090,016	146,068,939	72,579,671	64,844,684	7,448,885	1,195,699	146,068,939
15	Clearwater	2,381,126	17,328,206	4,511,356	24,220,689	11,873,048	10,722,569	1,312,242	312,831	24,220,689
16	Cook	966,387	8,182,545	2,881,114	12,030,046	5,667,620	5,025,120	1,018,283	319,023	12,030,046
18	Crow Wing	12,319,499	101,734,119	39,382,462	153,436,081	74,975,197	68,686,548	7,597,408	2,176,927	153,436,081
19	Dakota	6,152,422	414,689,879	231,655,264	708,257,565	352,112,354	320,645,100	29,830,665	5,669,446	708,257,565
20	Dodge	3,954,489	21,395,995	10,902,387	35,852,872	18,078,701	15,371,909	2,087,419	314,842	35,852,872
21	Douglas	5,973,381	47,043,077	20,368,843	73,385,301	35,811,604	32,913,395	3,645,494	1,014,808	73,385,301
23	Fillmore	2,912,460	24,408,804	10,169,144	37,490,409	18,915,633	16,756,338	1,596,994	221,444	37,490,409
24	Freeborn	6,270,837	46,672,149	20,406,819	73,349,805	35,791,870	31,976,812	4,720,878	860,244	73,349,805
25	Goodhue	6,657,949	47,488,753	30,391,802	84,538,504	41,170,506	36,678,564	4,857,911	1,831,524	84,538,504
26	Grant	1,172,642	8,943,307	4,941,555	15,057,505	6,948,733	6,964,379	741,784	402,609	15,057,505
27	Hennepin	425,061,456	2,147,020,672	885,896,939	3,457,979,068	1,697,766,637	1,545,378,902	200,241,908	14,591,620	3,457,979,068
28	Houston	2,700,171	19,717,488	11,092,014	33,509,673	16,750,670	15,218,249	1,164,539	376,214	33,509,673
29	Hubbard	4,912,373	35,272,125	12,365,422	52,549,920	26,238,286	22,542,587	3,004,533	764,514	52,549,920
30	Isanti	7,107,370	47,521,876	20,494,039	75,123,285	36,635,641	33,159,254	4,299,227	1,029,163	75,123,285
31	Itasca	14,612,220	91,493,180	36,549,748	142,655,149	68,395,972	60,964,192	12,265,659	1,029,326	142,655,149
32	DVHHS	3,999,251	32,114,293	19,015,499	55,129,043	24,348,259	25,407,258	4,663,480	710,046	55,129,043
33	Kanabec	4,119,321	28,406,392	10,956,884	43,482,597	21,573,875	19,212,864	2,149,653	546,205	43,482,597
34	Kandiyohi	10,739,256	64,265,679	29,529,219	104,534,154	51,918,188	44,804,330	6,606,639	1,204,997	104,534,154
35	Kittson	613,808	7,085,456	3,277,378	10,976,642	5,267,824	5,001,582	532,918	174,318	10,976,642
36	Koochiching	3,133,067	22,698,565	10,206,144	36,037,776	17,864,285	16,211,428	1,495,451	466,611	36,037,776
37	Lac Qui Parle	983,031	13,469,923	6,222,104	20,675,058	9,994,026	9,192,889	1,184,746	303,397	20,675,058
38	Lake	1,725,961	14,658,940	10,992,077	27,376,978	12,116,635	13,531,267	1,393,738	335,338	27,376,978
39	Lake of the Woods	627,041	6,280,148	2,591,894	9,499,083	4,654,109	4,180,747	584,491	79,736	9,499,083
40	Le Sueur	4,276,234	29,802,270	18,604,133	52,682,637	25,467,211	23,165,993	3,413,475	635,957	52,682,637
42	SWHHS	13,164,291	107,995,611	53,444,005	174,603,907	85,264,862	78,036,747	8,890,008	2,412,290	174,603,907
43	McLeod	4,751,750	43,424,692	19,455,318	67,631,761	32,594,856	30,326,742	3,975,057	735,106	67,631,761
44	Mahnomen	2,965,389	14,313,133	4,334,417	21,612,939	10,916,105	9,359,269	1,150,703	186,862	21,612,939
45	Marshall	1,360,803	12,898,847	6,730,051	20,989,702	10,078,961	9,468,145	1,014,519	428,077	20,989,702

TABLE 1

TOTAL HUMAN SERVICE COSTS AND REVENUE SHARES

TOTAL HUMAN SERVICE REVENUE SHARES

TOTAL HUMAN SERVICE COSTS

COUNTY	TOTAL HUMAN SERVICE COSTS				TOTAL HUMAN SERVICE REVENUE SHARES				TOTAL
	SUPPORT	HEALTH	SOCIAL SERVICES	TOTAL	FEDERAL	STATE	COUNTY	MISC	
46 Faribault Martin	7,303,344	57,958,531	24,700,052	89,961,927	44,363,504	40,238,423	4,426,513	933,487	89,961,927
47 Meeker	3,373,200	30,480,610	14,653,420	48,507,230	23,549,500	21,519,481	2,655,871	782,378	48,507,230
48 Mille Lacs	5,815,798	46,675,649	20,412,150	72,903,596	36,059,820	31,966,789	3,807,013	1,069,974	72,903,596
49 Morrison	6,214,808	51,860,711	19,618,616	77,694,134	38,800,944	34,668,629	3,185,463	1,039,097	77,694,134
50 Mower	9,780,479	56,265,471	26,692,746	92,738,696	47,474,920	41,142,768	3,414,005	707,003	92,738,696
52 Nicollet	5,957,698	33,451,368	17,331,435	56,740,502	28,062,960	23,635,157	4,250,459	791,926	56,740,502
53 Nobles	4,805,329	30,364,596	12,396,583	47,566,508	23,989,799	20,499,465	2,298,292	778,952	47,566,508
54 Norman	1,356,565	13,126,701	5,067,796	19,551,061	9,784,030	8,774,312	675,903	316,816	19,551,061
55 Olmsted	32,151,273	157,058,568	116,831,785	306,041,626	145,796,473	128,564,292	26,376,951	5,303,910	306,041,626
56 Otter Tail	10,167,455	86,218,125	35,350,680	131,736,260	63,962,008	59,686,721	6,631,530	1,456,001	131,736,260
57 Pennington	2,628,724	19,450,006	9,066,843	31,145,574	14,750,187	13,674,759	2,346,355	374,273	31,145,574
58 Pine	7,589,660	50,715,889	15,365,326	73,670,876	37,152,648	32,454,751	3,089,193	974,284	73,670,876
60 Polk	8,027,030	55,702,285	29,391,395	93,120,710	45,017,020	42,203,281	4,804,197	1,096,211	93,120,710
61 Pope	2,058,160	17,912,041	7,954,034	27,924,235	13,440,728	12,580,072	1,510,051	393,384	27,924,235
62 Ramsey	213,446,192	1,135,087,724	439,338,425	1,787,872,341	899,970,867	788,573,308	81,967,527	17,360,638	1,787,872,341
63 Red Lake	718,879	5,588,194	2,027,225	8,334,298	4,133,330	3,559,677	467,752	173,539	8,334,298
65 Renville	3,025,004	21,747,137	12,973,469	37,745,610	18,731,842	16,188,239	2,314,914	510,615	37,745,610
66 Rice	10,724,431	69,148,391	39,082,511	118,955,333	59,947,360	54,240,025	3,969,637	798,311	118,955,333
68 Roseau	1,992,509	17,668,670	8,148,226	27,809,405	13,530,635	12,470,089	1,435,375	373,305	27,809,405
69 St. Louis	57,463,912	351,190,390	172,422,988	581,077,290	283,530,610	257,748,069	34,364,897	5,433,714	581,077,290
70 Scott	13,590,639	114,569,505	53,384,938	181,545,082	90,431,110	82,432,880	6,062,604	2,618,489	181,545,082
71 Sherburne	11,126,284	79,408,323	35,170,378	125,704,985	62,421,557	55,623,531	5,671,873	1,988,023	125,704,985
72 Sibley	2,001,063	19,005,803	10,387,921	31,394,787	14,816,818	13,770,773	2,330,765	476,431	31,394,787
73 Stearns	32,823,681	184,019,513	77,501,283	294,344,478	146,228,421	129,127,078	16,163,948	2,825,031	294,344,478
74 Steele	7,958,549	44,922,277	21,359,027	74,239,853	37,139,893	33,144,302	2,889,427	1,066,231	74,239,853
75 Stevens	1,307,779	11,283,924	6,610,000	19,201,703	9,374,381	8,543,349	1,142,435	141,538	19,201,703
76 Swift	1,922,074	17,618,260	8,655,812	28,196,146	13,487,633	12,148,118	2,176,943	383,453	28,196,146
77 Todd	4,315,268	44,711,723	17,481,704	66,508,695	32,409,024	30,092,756	3,379,765	627,150	66,508,695
78 Traverse	972,882	7,390,959	2,184,727	10,548,569	5,138,486	4,633,139	644,705	132,238	10,548,569
79 Wabasha	2,909,540	22,739,796	11,946,595	37,595,931	18,340,021	16,751,063	2,055,221	449,626	37,595,931
80 Wadena	3,681,591	32,248,487	11,783,245	47,713,323	23,557,700	21,583,552	1,305,754	1,266,318	47,713,323
81 Waseca	4,123,783	24,183,477	10,640,014	38,947,274	19,736,383	17,059,381	1,854,031	297,480	38,947,274
82 Washington	23,834,801	190,550,931	100,130,714	314,516,446	154,060,032	143,222,633	15,023,559	2,210,222	314,516,446
83 Watonwan	1,835,161	16,976,446	8,995,119	27,806,726	13,298,422	12,094,699	1,812,029	601,576	27,806,726
84 Wilkin	1,611,161	11,474,634	5,954,146	19,039,941	9,424,738	8,505,924	714,954	394,324	19,039,941
85 Winona	8,060,928	56,209,785	33,834,961	98,105,675	47,982,941	44,519,061	5,088,122	515,551	98,105,675
86 Wright	13,065,292	113,935,581	51,918,565	178,919,438	90,329,962	80,330,428	6,835,753	1,423,294	178,919,438
87 Yellow Medicine	1,605,067	16,446,348	9,248,320	27,299,735	12,986,600	12,227,159	1,806,793	279,183	27,299,735
TOTALS	1,312,883,322	7,954,617,735	3,567,452,168	12,834,953,226	6,333,577,561	5,705,452,810	678,205,079	117,717,775	12,834,953,226

SUPPORT PROGRAMS

Table 2 - Total Support Programs Costs and Revenue Shares

Table 3 - Minnesota Supplemental Aid Costs and Revenue Shares

Table 4 - Minnesota Family Investment Program Costs and Revenue Shares

Table 5 - General Assistance Costs and Revenue Shares

Table 6 - Supplemental Nutrition Assistance Program (SNAP) Costs and Revenue Shares

Table 7 - Child Support Enforcement Costs and Revenue Shares

Table 8 - Group Residential Housing Costs and Revenue Shares

TOTAL SUPPORT PROGRAMS COSTS AND REVENUE SHARES

TABLE 2

SUPPORT PROGRAMS REVENUE SHARES

SUPPORT PROGRAMS COSTS

COUNTY	SUPPORT PROGRAMS COSTS				SUPPORT PROGRAMS REVENUE SHARES					
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	2,872,850	22,501	818,877	89,915	3,804,144	2,677,557	517,688	414,530	194,368	3,804,144
2 Anoka	47,446,887	214,227	11,465,655	3,151,565	62,278,334	44,758,820	9,407,362	5,764,361	2,347,791	62,278,334
3 Becker	5,748,577	75,243	1,692,939	204,462	7,721,221	5,391,548	1,096,441	884,831	348,402	7,721,221
4 Beltrami	18,147,058	75,850	2,050,779	348,655	20,622,342	16,346,033	2,702,153	1,161,480	412,676	20,622,342
5 Benton	7,738,341	71,420	1,684,024	224,824	9,718,608	6,688,659	1,915,697	819,580	294,672	9,718,608
6 Big Stone	553,092	7,855	267,956	54,075	882,978	544,312	152,752	157,894	28,019	882,978
7 Blue Earth	9,096,875	73,138	2,036,172	454,054	11,660,239	7,799,513	2,295,039	1,061,701	503,987	11,660,239
8 Brown	2,405,378	29,772	977,755	36,894	3,449,800	2,378,176	475,840	425,584	170,200	3,449,800
9 Carlton	6,092,256	15,502	2,443,935	(65,294)	8,486,399	5,594,898	1,486,080	1,079,028	326,393	8,486,399
10 Carver	5,336,698	35,344	2,161,419	88,471	7,621,932	5,395,464	973,334	910,739	342,395	7,621,932
11 Cass	8,893,538	23,340	1,672,896	94,435	10,684,209	8,154,078	1,391,823	792,034	346,273	10,684,209
12 Chippewa	1,809,477	37,417	673,178	98,065	2,618,137	1,805,680	334,762	378,065	99,629	2,618,137
13 Chicago	4,830,431	36,571	1,634,953	316,398	6,818,354	4,806,725	837,328	824,331	349,969	6,818,354
14 Clay	11,630,868	103,362	2,305,520	156,897	14,196,647	9,802,717	2,785,186	1,069,640	539,104	14,196,647
15 Clearwater	1,706,949	25,735	565,586	82,856	2,381,126	1,654,352	275,622	340,596	110,557	2,381,126
16 Cook	591,648	2,300	142,273	230,166	966,387	642,689	120,975	173,936	28,788	966,387
18 Crow Wing	9,320,121	96,571	2,471,308	431,499	12,319,499	8,368,643	2,012,391	1,259,593	678,872	12,319,499
19 Dakota	45,813,729	220,461	13,825,064	2,053,169	61,912,422	42,775,470	10,502,683	6,388,595	2,245,674	61,912,422
20 Dodge	2,522,455	16,055	670,422	345,557	3,554,489	2,518,218	445,909	427,014	163,349	3,554,489
21 Douglas	4,395,880	44,318	1,447,018	86,165	5,973,381	3,933,680	1,027,506	650,523	361,672	5,973,381
23 Fillmore	2,223,406	9,065	609,746	70,243	2,912,460	2,094,887	388,254	306,776	122,543	2,912,460
24 Freeborn	4,944,803	26,645	1,155,572	143,817	6,270,837	4,735,357	688,536	543,518	303,426	6,270,837
25 Goodhue	4,292,517	30,228	1,995,293	339,911	6,657,949	4,518,891	835,071	984,355	319,633	6,657,949
26 Grant	798,211	3,295	298,051	73,086	1,172,642	811,311	139,070	166,540	55,721	1,172,642
27 Hennepin	340,553,049	1,226,005	66,722,432	16,559,970	425,061,456	257,885,076	120,199,514	39,594,389	7,382,477	425,061,456
28 Houston	1,895,299	6,399	621,198	177,275	2,700,171	1,791,952	445,065	338,395	124,758	2,700,171
29 Hubbard	3,848,450	37,263	798,650	228,010	4,912,373	3,504,251	664,529	562,486	181,107	4,912,373
30 Isanti	5,364,366	38,069	1,493,587	211,348	7,107,370	5,035,853	1,058,446	622,824	390,248	7,107,370
31 Itasca	10,307,164	43,097	3,883,883	378,076	14,612,220	9,061,570	2,346,079	2,731,987	472,584	14,612,220
32 DVHHS	2,992,630	20,886	867,925	117,810	3,999,251	2,723,995	694,559	440,713	139,984	3,999,251
33 Kanabec	3,193,153	15,640	767,756	142,772	4,119,321	2,930,793	614,830	411,666	162,033	4,119,321
34 Kandiyohi	8,792,772	110,278	1,684,838	151,367	10,739,256	7,840,939	1,669,760	753,971	474,586	10,739,256
35 Kittson	419,184	12,124	175,518	6,982	613,808	370,909	123,223	96,537	23,138	613,808
36 Koochiching	2,303,471	9,028	653,022	167,545	3,133,067	2,170,122	483,308	361,556	118,080	3,133,067
37 Lac Qui Parle	655,215	4,380	254,946	68,490	983,031	631,862	151,142	156,763	43,265	983,031
38 Lake	1,259,952	11,973	392,003	62,032	1,725,961	1,078,844	333,980	206,371	106,767	1,725,961
39 Lake of the Woods	424,250	10,750	179,803	12,238	627,041	450,543	63,240	98,445	14,814	627,041
40 Le Sueur	3,421,806	28,890	760,850	64,688	4,276,234	2,935,193	729,191	352,704	259,145	4,276,234
42 SWHHS	10,070,231	13,426	2,594,657	485,977	13,164,291	9,111,720	2,220,736	1,263,239	568,596	13,164,291
43 McLeod	3,539,346	95,730	1,033,300	83,374	4,751,750	3,433,065	589,247	481,607	247,831	4,751,750
44 Mahnommen	2,413,578	32,951	463,884	54,975	2,965,389	2,021,927	609,288	287,486	46,687	2,965,389
45 Marshall	818,410	8,205	489,206	44,982	1,360,803	798,281	319,199	202,325	40,999	1,360,803

TABLE 2

TOTAL SUPPORT PROGRAMS COSTS AND REVENUE SHARES

SUPPORT PROGRAMS REVENUE SHARES

SUPPORT PROGRAMS COSTS

COUNTY	CENTRALIZED				SUPPORT PROGRAMS COSTS			SUPPORT PROGRAMS REVENUE SHARES				TOTAL
	COUNTY PUBLIC AID	COUNTY PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL			
46	Faribault Martin	5,508,597	55,400	1,087,296	652,052	7,303,344	5,249,555	1,026,838	723,536	303,415	7,303,344	
47	Meeker	2,519,905	30,425	752,293	70,577	3,373,200	2,226,296	576,844	368,957	201,103	3,373,200	
48	Millie Lacs	4,648,032	31,563	1,076,065	60,137	5,815,798	4,191,757	798,610	494,035	331,396	5,815,798	
49	Morrison	4,709,954	81,103	1,331,928	91,823	6,214,808	4,307,405	866,330	642,575	398,498	6,214,808	
50	Mower	7,866,504	43,416	1,567,766	302,793	9,780,479	7,456,618	1,128,682	753,981	441,198	9,780,479	
52	Nicollet	4,421,228	10,224	1,374,673	151,573	5,957,698	4,131,495	849,030	600,775	376,398	5,957,698	
53	Nobles	3,905,881	47,040	741,201	111,207	4,805,329	3,613,994	621,252	407,647	162,436	4,805,329	
54	Norman	1,058,933	18,594	240,141	38,897	1,356,565	991,972	185,213	144,238	35,142	1,356,565	
55	Olmsted	25,480,754	120,608	5,080,932	1,468,979	32,151,273	21,634,679	6,788,687	2,839,422	888,485	32,151,273	
56	Otter Tail	7,416,183	58,704	2,376,703	315,865	10,167,455	6,818,300	1,796,647	1,205,113	347,395	10,167,455	
57	Pennington	1,778,778	13,672	781,660	54,615	2,628,724	1,765,793	443,842	361,032	58,057	2,628,724	
58	Pine	6,115,744	62,135	1,260,791	150,991	7,589,660	5,702,852	924,030	574,911	387,869	7,589,660	
60	Polk	5,883,931	151,077	1,587,147	404,876	8,027,030	5,516,251	1,208,635	973,009	329,135	8,027,030	
61	Pope	1,465,048	11,656	520,319	61,137	2,058,160	1,360,661	351,631	297,985	47,883	2,058,160	
62	Ramsey	172,910,281	365,667	30,208,202	9,962,042	213,446,192	145,490,010	43,366,259	19,930,229	4,659,694	213,446,192	
63	Red Lake	448,742	2,500	198,085	69,553	718,879	511,866	75,695	110,406	20,912	718,879	
65	Renville	2,159,725	53,082	708,378	103,819	3,025,004	2,170,149	361,580	418,387	74,888	3,025,004	
66	Rice	8,897,619	54,393	1,479,459	292,965	10,724,431	7,814,774	1,832,983	780,533	296,142	10,724,431	
68	Roseau	1,231,604	8,233	695,519	57,148	1,992,509	1,386,397	217,607	322,995	65,509	1,992,509	
69	St. Louis	45,479,234	347,257	9,419,176	2,218,244	57,463,912	34,666,039	14,810,933	5,766,126	2,220,814	57,463,912	
70	Scott	10,305,600	81,697	2,765,053	438,289	13,590,639	10,153,138	1,864,826	1,235,753	336,923	13,590,639	
71	Sherburne	8,507,265	11,260	2,497,574	110,185	11,126,284	8,189,236	1,354,002	975,248	607,799	11,126,284	
72	Sibley	1,379,010	78,826	508,908	34,318	2,001,063	1,451,701	184,681	247,093	117,588	2,001,063	
73	Stearns	26,369,224	202,803	5,425,499	826,155	32,823,681	22,102,660	6,939,704	2,779,111	1,002,206	32,823,681	
74	Steele	6,173,741	87,552	1,217,190	480,066	7,958,549	5,667,637	1,301,315	688,620	300,976	7,958,549	
75	Stevens	1,020,662	3,155	224,006	59,956	1,307,779	877,394	260,851	124,748	44,786	1,307,779	
76	Swift	1,364,483	7,864	494,093	55,635	1,922,074	1,300,845	257,637	252,464	111,128	1,922,074	
77	Todd	3,014,601	66,048	1,161,936	72,683	4,315,268	2,780,278	690,863	604,341	239,786	4,315,268	
78	Traverse	648,907	16,000	200,796	107,179	972,882	652,518	108,519	193,916	17,929	972,882	
79	Wabasha	2,105,371	79,707	588,111	136,352	2,909,540	1,985,852	463,257	361,586	98,846	2,909,540	
80	Wadena	2,980,410	29,475	635,196	36,511	3,681,591	2,465,575	662,267	305,504	248,246	3,681,591	
81	Waseca	3,016,129	32,652	737,159	337,843	4,123,783	2,930,190	651,187	458,970	83,435	4,123,783	
82	Washington	17,861,225	178,869	4,952,359	842,347	23,834,801	17,074,962	3,529,142	2,362,915	867,781	23,834,801	
83	Watsonwan	1,283,470	9,268	512,436	29,986	1,835,161	1,313,742	194,109	208,285	119,024	1,835,161	
84	Wilkin	1,242,753	30,898	309,062	28,447	1,611,161	1,147,513	298,127	141,334	24,187	1,611,161	
85	Winona	6,157,868	36,256	1,530,066	336,738	8,060,928	5,290,743	1,598,732	815,410	356,043	8,060,928	
86	Wright	9,945,694	46,665	2,868,868	204,064	13,065,292	9,671,544	1,626,221	1,150,101	617,425	13,065,292	
87	Yellow Medicine	1,056,392	10,769	465,512	72,394	1,605,067	999,997	278,083	249,730	77,258	1,605,067	
TOTALS		1,029,823,854	5,597,823	228,485,407	48,976,239	1,312,883,322	871,036,964	276,617,687	126,819,723	38,408,947	1,312,883,322	

TABLE 3

MINNESOTA SUPPLEMENTAL AID (MSA) COSTS AND REVENUE SHARES

MSA PROGRAM REVENUE SHARES

MSA PROGRAM COSTS

COUNTY	CENTRALIZED				FEDERAL		TOTAL
	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	STATE	COUNTY	
1 Aitkin	114,169	6,528	647	121,344	114,169	7,175	121,344
2 Anoka	1,399,422	87,946	16,608	1,503,976	1,399,422	104,554	1,503,976
3 Becker	182,418	13,592	1,403	197,413	182,418	14,995	197,413
4 Beltrami	363,786	19,503	3,264	386,553	363,786	22,767	386,553
5 Benton	248,999	12,849	1,709	263,557	248,999	14,558	263,557
6 Big Stone	28,604	2,824	680	32,108	28,604	3,504	32,108
7 Blue Earth	295,473	18,446	3,066	316,985	295,473	21,512	316,985
8 Brown	86,509	8,054	694	95,257	86,509	8,748	95,257
9 Carlton	205,353	19,261	1,172	225,786	205,353	20,433	225,786
10 Carver	185,282	15,614	281	201,177	185,282	15,895	201,177
11 Cass	176,282	12,902	772	189,956	176,282	13,674	189,956
12 Chippewa	31,229	5,962	902	38,093	31,229	6,864	38,093
13 Chicago	118,453	15,211	3,092	136,756	118,453	18,303	136,756
14 Clay	444,972	17,543	1,761	464,276	444,972	19,304	464,276
15 Clearwater	86,997	5,229	490	92,716	86,997	5,719	92,716
16 Cook	28,896	2,311	753	31,960	28,896	3,064	31,960
18 Crow Wing	416,655	20,737	3,390	440,782	416,655	24,127	440,782
19 Dakota	1,686,287	69,187	6,942	1,762,416	1,686,287	76,129	1,762,416
20 Dodge	54,055	5,903	2,155	62,113	54,055	8,058	62,113
21 Douglas	170,944	11,789	1,149	183,882	170,944	12,938	183,882
23 Fillmore	64,490	6,882	446	71,818	64,490	7,328	71,818
24 Freeborn	131,573	9,471	1,555	142,599	131,573	11,026	142,599
25 Goodhue	95,421	15,371	2,088	112,880	95,421	17,459	112,880
26 Grant	19,109	3,051	540	22,700	19,109	3,591	22,700
27 Hennepin	12,761,969	584,925	158,365	13,505,259	12,761,969	743,290	13,505,259
28 Houston	62,438	5,198	982	68,618	62,438	6,180	68,618
29 Hubbard	126,813	8,077	1,468	136,358	126,813	9,545	136,358
30 Isanti	106,999	9,888	1,080	117,967	106,999	10,968	117,967
31 Itasca	312,289	19,027	1,591	332,907	312,289	20,618	332,907
32 DVHHS	93,666	7,779	1,263	102,708	93,666	9,042	102,708
33 Kanabec	71,699	7,053	1,881	80,633	71,699	8,934	80,633
34 Kandiyohi	161,279	13,582	1,246	176,107	161,279	14,828	176,107
35 Kittson	14,246	1,714	109	16,069	14,246	1,823	16,069
36 Koochiching	137,950	5,999	1,326	145,275	137,950	7,325	145,275
37 Lac Qui Parle	24,343	2,910	884	28,137	24,343	3,794	28,137
38 Lake	49,740	3,084	592	53,416	49,740	3,676	53,416
39 Lake of the Woods	17,581	1,740	149	19,470	17,581	1,889	19,470
40 Le Sueur	67,747	7,349	558	75,654	67,747	7,907	75,654
42 SWHHS	403,532	23,169	4,678	431,379	403,532	27,847	431,379
43 McLeod	134,225	8,519	776	143,520	134,225	9,295	143,520
44 Mahnomon	76,971	4,779	74	81,824	76,971	4,853	81,824
45 Marshall	51,691	4,732	538	56,961	51,691	5,270	56,961

TABLE 3

MINNESOTA SUPPLEMENTAL AID (MSA) COSTS AND REVENUE SHARES
 MSA PROGRAM COSTS

COUNTY	CENTRALIZED				NON PERSONNEL		TOTAL	MSA PROGRAM REVENUE SHARES			
	COUNTY PUBLIC AID	COUNTY PERSONNEL	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL		STATE	COUNTY	MISC	TOTAL
46 Faribault Martin	222,551	9,008	3,730	235,289	222,551	12,738	235,289				
47 Meeker	68,283	7,023	834	76,140	68,283	7,857	76,140				
48 Mille Lacs	86,347	8,262	573	95,182	86,347	8,835	95,182				
49 Morrison	168,604	10,525	1,186	180,315	168,604	11,711	180,315				
50 Mower	207,075	11,362	1,402	219,839	207,075	12,764	219,839				
52 Nicollet	101,966	9,346	1,335	112,647	101,966	10,681	112,647				
53 Nobles	61,381	7,156	1,541	70,078	61,381	8,697	70,078				
54 Norman	46,779	2,779	481	50,039	46,779	3,260	50,039				
55 Olmsted	749,152	46,547	9,320	805,019	749,152	55,867	805,019				
56 Otter Tail	322,191	19,427	1,815	343,433	322,191	21,242	343,433				
57 Pennington	71,892	6,066	512	78,470	71,892	6,578	78,470				
58 Pine	132,842	7,818	1,099	141,759	132,842	8,917	141,759				
60 Polk	222,347	14,266	3,872	240,485	222,347	18,138	240,485				
61 Pope	45,430	5,840	783	52,053	45,430	6,623	52,053				
62 Ramsey	6,994,448	378,463	98,475	7,471,386	6,994,448	476,938	7,471,386				
63 Red Lake	16,473	1,357	443	18,273	16,473	1,800	18,273				
65 Renville	54,034	7,137	1,012	62,183	54,034	8,149	62,183				
66 Rice	159,540	14,847	1,012	175,399	159,540	15,859	175,399				
68 Roseau	35,266	5,600	601	41,467	35,266	6,201	41,467				
69 St. Louis	2,476,052	146,064	36,157	2,658,273	2,476,052	182,221	2,658,273				
70 Scott	430,357	19,908	2,335	452,600	430,357	22,243	452,600				
71 Sherburne	166,438	19,930	1,510	187,878	166,438	21,440	187,878				
72 Sibley	21,932	4,874	523	27,329	21,932	5,397	27,329				
73 Stearns	601,345	36,403	5,437	643,185	601,345	41,840	643,185				
74 Steele	140,450	8,809	2,655	151,914	140,450	11,464	151,914				
75 Stevens	27,771	2,051	614	30,436	27,771	2,665	30,436				
76 Swift	52,775	4,649	652	58,076	52,775	5,301	58,076				
77 Todd	159,516	10,528	852	170,896	159,516	11,380	170,896				
78 Traverse	15,009	3,205	1,491	19,705	15,009	4,696	19,705				
79 Wabasha	68,746	5,612	1,109	75,467	68,746	6,721	75,467				
80 Wadena	160,885	5,815	403	167,103	160,885	6,218	167,103				
81 Waseca	61,004	5,320	2,644	68,968	61,004	7,964	68,968				
82 Washington	561,605	42,772	4,134	608,511	561,605	46,906	608,511				
83 Watonwan	33,007	4,423	564	37,994	33,007	4,987	37,994				
84 Wilkin	40,208	2,035	265	42,508	40,208	2,300	42,508				
85 Winona	222,549	13,904	2,641	239,094	222,549	16,545	239,094				
86 Wright	234,190	20,068	2,747	257,005	234,190	22,815	257,005				
87 Yellow Medicine	45,966	4,210	805	50,981	45,966	5,015	50,981				
TOTALS	36,596,967	2,059,099	430,683	39,086,749	0	2,489,782	39,086,749	0	36,596,967	0	39,086,749

TABLE 4

MINNESOTA FAMILY INVESTMENT PROGRAM (MFIP/TANF) COSTS AND REVENUE SHARES

MFIP PROGRAM COSTS

MFIP PROGRAM REVENUE SHARES

COUNTY	CENTRALIZED MFIP PROGRAM COSTS					MFIP PROGRAM REVENUE SHARES				
	CENTRALIZED MFIP	CENTRALIZED SNAP	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC
1 Aitkin	357,227	269,826	98,039	9,541	734,632	449,920	15,304	75,040	194,368	734,632
2 Anoka	8,144,024	6,739,677	1,346,135	340,407	16,570,243	11,051,638	2,337,269	833,545	2,347,791	16,570,243
3 Becker	935,459	818,883	201,649	21,071	1,977,061	1,336,133	137,116	155,411	348,402	1,977,061
4 Beltrami	4,829,054	4,760,649	311,231	54,836	9,955,770	7,970,038	1,338,769	234,286	412,676	9,955,770
5 Benton	1,075,545	977,124	207,844	28,609	2,289,122	1,506,585	340,598	147,262	294,672	2,289,122
6 Big Stone	64,127	75,331	42,338	10,933	192,728	106,521	20,764	37,423	28,019	192,728
7 Blue Earth	1,090,295	1,042,732	274,721	56,334	2,464,082	1,476,050	265,107	218,939	503,987	2,464,082
8 Brown	259,214	213,792	119,609	10,349	602,964	339,194	2,884	90,685	170,200	602,964
9 Carlton	746,265	630,752	290,547	17,214	1,684,778	1,007,903	135,844	214,638	326,393	1,684,778
10 Carver	482,956	398,423	232,466	4,407	1,118,252	605,489	5,094	165,274	342,395	1,118,252
11 Cass	1,798,479	1,653,586	199,037	19,256	3,670,358	2,630,502	550,507	143,076	346,273	3,670,358
12 Chippewa	240,428	220,641	89,076	15,440	565,584	332,145	60,453	73,356	99,629	565,584
13 Chisago	481,385	355,194	227,590	61,932	1,126,102	609,252	(22,936)	189,817	349,969	1,126,102
14 Clay	1,748,237	1,433,288	308,006	30,875	3,520,406	2,273,500	499,724	208,077	539,104	3,520,406
15 Clearwater	315,783	290,082	78,559	25,357	709,782	444,627	76,603	77,996	110,557	709,782
16 Cook	92,602	70,309	34,671	11,437	209,019	127,328	20,751	32,153	28,788	209,019
18 Crow Wing	972,703	933,352	334,335	56,335	2,297,025	1,305,343	65,212	247,598	678,872	2,297,025
19 Dakota	7,104,707	5,453,271	2,328,010	266,865	15,152,853	9,769,760	1,498,057	1,639,363	2,245,674	15,152,853
20 Dodge	354,650	261,234	87,879	31,069	734,832	435,450	52,995	83,039	163,349	734,832
21 Douglas	402,689	387,146	192,378	24,740	1,006,953	488,038	26,760	130,482	361,672	1,006,953
23 Fillmore	197,414	143,657	102,335	6,805	450,210	246,593	4,918	76,155	122,543	450,210
24 Freeborn	649,935	656,143	142,437	25,004	1,473,518	923,032	130,443	116,617	303,426	1,473,518
25 Goodhue	501,744	433,578	228,731	31,847	1,195,901	630,225	64,290	181,753	319,633	1,195,901
26 Grant	95,190	99,203	45,247	7,965	247,605	139,826	14,925	37,134	55,721	247,605
27 Hennepin	57,254,519	43,222,518	11,573,333	3,120,672	115,171,042	83,689,263	16,116,668	7,982,634	7,382,477	115,171,042
28 Houston	308,014	266,796	77,311	17,246	669,367	400,087	77,931	66,591	124,758	669,367
29 Hubbard	542,859	445,130	120,966	78,607	1,187,562	711,417	138,808	156,230	181,107	1,187,562
30 Isanti	582,346	525,561	159,145	19,153	1,286,205	774,693	8,472	112,793	390,248	1,286,205
31 Itasca	1,358,522	1,210,662	1,017,798	105,649	3,692,631	1,798,891	415,465	1,005,690	472,584	3,692,631
32 DVHHS	464,510	388,344	116,400	26,524	995,778	625,802	127,993	101,999	139,984	995,778
33 Kanabec	352,256	301,460	105,456	28,877	788,048	449,832	82,536	93,646	162,033	788,048
34 Kandiyohi	1,450,235	1,214,864	221,255	22,013	2,908,367	1,784,199	501,872	147,708	474,586	2,908,367
35 Kittson	29,855	25,841	25,642	1,663	83,001	43,840	(3,020)	19,043	23,138	83,001
36 Koochiching	270,520	265,557	90,199	19,590	645,865	382,207	69,011	76,568	118,080	645,865
37 Lac Qui Parle	63,054	65,189	43,334	13,730	185,306	92,969	9,302	39,772	43,265	185,306
38 Lake	107,437	80,223	46,229	12,802	246,691	113,049	(15,497)	42,372	106,767	246,691
39 Lake of the Woods	47,297	43,465	26,139	2,174	119,075	73,274	11,238	19,748	14,814	119,075
40 Le Sueur	469,121	388,326	109,163	7,967	974,577	560,566	73,114	81,752	259,145	974,577
42 SWHHS	1,397,409	1,140,578	362,205	72,530	2,972,721	1,889,681	229,752	284,692	568,596	2,972,721
43 McLeod	383,458	295,709	129,444	14,515	823,126	476,847	(1,622)	100,070	247,831	823,126
44 Mahanomen	697,352	622,585	71,582	1,353	1,392,872	1,037,675	257,635	50,874	46,687	1,392,872
45 Marshall	69,482	71,368	91,235	10,709	242,795	121,737	36,416	43,642	40,999	242,795

TABLE 4

MINNESOTA FAMILY INVESTMENT PROGRAM (MFIPTANF) COSTS AND REVENUE SHARES

MFIPTANF PROGRAM COSTS

COUNTY	CENTRALIZED MFIPTANF PROGRAM COSTS				MFIPTANF PROGRAM REVENUE SHARES				TOTAL	
	CENTRALIZED MFIPTANF	CENTRALIZED SNAP	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	FEDERAL	STATE	COUNTY		MISC
46 Faribault Martin	467,792	383,033	133,500	76,727	1,061,052	592,188	20,183	145,266	303,415	1,061,052
47 Meeker	280,788	229,006	104,742	12,405	626,942	322,802	21,277	81,760	201,103	626,942
48 Mille Lacs	642,082	548,768	124,082	8,072	1,323,004	827,816	71,609	92,183	331,396	1,323,004
49 Morrison	534,362	474,979	156,448	17,465	1,183,254	638,165	25,228	121,363	398,498	1,183,254
50 Mower	1,330,811	1,119,765	168,994	22,211	2,641,781	1,758,352	308,889	133,342	441,198	2,641,781
52 Nicollet	808,170	717,736	148,078	21,718	1,695,703	1,033,713	167,864	117,727	376,398	1,695,703
53 Nobles	755,182	644,766	107,483	23,535	1,530,966	1,127,455	149,741	91,335	162,436	1,530,966
54 Norman	138,257	109,867	41,554	7,009	296,686	188,708	38,951	33,885	35,142	296,686
55 Olmsted	3,695,098	3,107,522	697,271	160,064	7,659,954	5,035,985	1,153,475	582,009	888,485	7,659,954
56 Otter Tail	846,581	716,033	288,837	40,748	1,892,199	1,122,615	193,154	229,035	347,395	1,892,199
57 Pennington	170,083	120,831	91,004	7,937	389,856	216,180	46,479	69,140	58,057	389,856
58 Pine	843,466	629,076	149,776	35,537	1,657,855	1,045,134	110,975	113,878	387,869	1,657,855
60 Polk	914,842	758,603	213,206	59,300	1,945,951	1,121,822	304,993	190,000	329,135	1,945,951
61 Pope	158,522	147,877	86,598	12,116	405,113	226,994	61,383	68,853	47,883	405,113
62 Ramsey	34,299,985	30,102,280	6,629,743	1,806,865	72,838,872	50,038,076	12,571,025	5,570,077	4,659,694	72,838,872
63 Red Lake	52,102	40,544	20,398	6,509	119,553	68,847	11,016	18,779	20,912	119,553
65 Renville	302,911	201,145	106,321	15,065	625,442	405,666	60,198	84,690	74,888	625,442
66 Rice	1,363,442	1,133,607	224,337	15,918	2,737,304	1,913,245	360,073	167,844	296,142	2,737,304
68 Roseau	149,882	122,392	83,860	12,224	368,357	212,066	22,810	67,972	65,509	368,357
69 St. Louis	6,437,711	5,348,342	1,282,505	283,550	13,352,107	8,297,729	1,756,968	1,076,597	2,220,814	13,352,107
70 Scott	1,236,943	1,036,411	316,747	38,482	2,628,584	1,728,901	337,980	224,781	336,923	2,628,584
71 Sherburne	1,100,031	826,881	295,940	33,119	2,255,971	1,263,525	155,757	228,889	607,799	2,255,971
72 Sibley	141,890	118,856	72,372	7,865	340,982	184,063	(16,656)	55,986	117,588	340,982
73 Stearns	4,242,454	3,599,746	670,868	105,207	8,618,275	5,590,279	1,608,173	417,618	1,002,206	8,618,275
74 Steele	836,011	707,131	131,155	53,067	1,727,365	1,065,089	247,907	113,393	300,976	1,727,365
75 Stevens	115,419	102,699	30,892	9,289	258,298	137,714	47,784	28,015	44,786	258,298
76 Swift	164,963	168,199	68,688	9,741	411,591	221,318	24,400	54,744	111,128	411,591
77 Todd	287,653	284,863	157,778	12,502	742,796	384,665	(433)	118,778	239,786	742,796
78 Traverse	129,511	99,504	47,802	22,464	299,281	191,970	40,363	49,019	17,929	299,281
79 Wabasha	233,752	183,890	84,134	17,607	519,383	304,277	45,279	70,981	98,846	519,383
80 Wadena	438,116	423,441	86,541	6,448	954,547	553,407	87,978	64,916	248,246	954,547
81 Waseca	358,018	308,755	79,374	39,086	785,233	501,374	117,772	82,653	83,435	785,233
82 Washington	2,469,648	2,138,373	862,644	162,280	5,632,945	3,344,804	736,853	683,507	867,781	5,632,945
83 Watonwan	177,494	165,287	65,767	8,586	417,133	241,182	5,257	51,671	119,024	417,133
84 Wilkin	110,602	74,413	30,299	3,814	219,127	139,861	31,269	23,810	24,187	219,127
85 Winona	761,978	713,581	209,352	61,599	1,746,510	1,083,595	140,862	166,011	356,043	1,746,510
86 Wright	1,116,669	791,489	301,568	51,690	2,261,416	1,308,803	89,568	245,619	617,425	2,261,416
87 Yellow Medicine	141,149	115,630	62,509	12,791	332,078	181,538	20,777	52,506	77,258	332,078
TOTALS	167,042,727	137,407,369	0	36,343,170	8,045,012	235,851,047	46,954,705	27,623,579	38,408,947	348,838,278

GENERAL ASSISTANCE (GA) COSTS AND REVENUE SHARES

TABLE 5

GA PROGRAM REVENUE SHARES

GA PROGRAM COSTS

COUNTY	CENTRALIZED			PUBLIC AID			PERSONNEL			NON PERSONNEL			TOTAL
	CENTRALIZED	COUNTY	PUBLIC AID	COUNTY	PERSONNEL	PERSONNEL	PERSONNEL	PERSONNEL	PERSONNEL	PERSONNEL	PERSONNEL	PERSONNEL	
1 Aitkin	132,064	22,501	22,501	23,303	2,310	2,310	180,178	180,178	180,178	180,178	180,178	180,178	
2 Anoka	1,862,447	176,512	176,512	230,544	43,032	43,032	2,312,535	2,312,535	2,312,535	2,312,535	2,312,535	2,312,535	
3 Becker	312,232	48,286	48,286	48,286	4,964	4,964	440,725	440,725	440,725	440,725	440,725	440,725	
4 Beltrami	280,385	75,850	75,850	69,840	11,688	11,688	437,763	437,763	437,763	437,763	437,763	437,763	
5 Benton	358,050	71,420	71,420	45,637	6,038	6,038	481,145	481,145	481,145	481,145	481,145	481,145	
6 Big Stone	15,597	7,855	7,855	10,104	2,432	2,432	35,988	35,988	35,988	35,988	35,988	35,988	
7 Blue Earth	362,002	38,977	38,977	65,335	10,920	10,920	477,234	477,234	477,234	477,234	477,234	477,234	
8 Brown	91,423	29,772	29,772	28,542	2,513	2,513	152,250	152,250	152,250	152,250	152,250	152,250	
9 Carlton	299,589	15,502	15,502	69,428	4,129	4,129	388,648	388,648	388,648	388,648	388,648	388,648	
10 Carver	200,295	31,758	31,758	55,256	1,016	1,016	288,325	288,325	288,325	288,325	288,325	288,325	
11 Cass	224,075	23,340	23,340	45,631	2,724	2,724	295,770	295,770	295,770	295,770	295,770	295,770	
12 Chippewa	38,679	35,386	35,386	21,198	3,326	3,326	98,589	98,589	98,589	98,589	98,589	98,589	
13 Chicago	188,064	28,466	28,466	54,414	12,157	12,157	283,101	283,101	283,101	283,101	283,101	283,101	
14 Clay	438,666	103,362	103,362	63,008	6,192	6,192	611,228	611,228	611,228	611,228	611,228	611,228	
15 Clearwater	57,063	25,735	25,735	18,735	1,711	1,711	103,244	103,244	103,244	103,244	103,244	103,244	
16 Cook	21,722	2,300	2,300	8,213	2,757	2,757	34,992	34,992	34,992	34,992	34,992	34,992	
18 Crow Wing	239,918	96,571	96,571	74,195	12,371	12,371	423,055	423,055	423,055	423,055	423,055	423,055	
19 Dakota	1,919,124	220,461	220,461	339,490	34,176	34,176	2,513,251	2,513,251	2,513,251	2,513,251	2,513,251	2,513,251	
20 Dodge	92,512	16,055	16,055	20,929	7,504	7,504	137,000	137,000	137,000	137,000	137,000	137,000	
21 Douglas	201,313	44,318	44,318	41,738	4,290	4,290	291,659	291,659	291,659	291,659	291,659	291,659	
23 Fillmore	52,881	9,065	9,065	24,623	1,596	1,596	88,165	88,165	88,165	88,165	88,165	88,165	
24 Freeborn	131,134	26,645	26,645	33,863	5,419	5,419	197,061	197,061	197,061	197,061	197,061	197,061	
25 Goodhue	151,853	30,228	30,228	54,521	7,407	7,407	244,009	244,009	244,009	244,009	244,009	244,009	
26 Grant	23,272	3,295	3,295	10,824	1,790	1,790	39,181	39,181	39,181	39,181	39,181	39,181	
27 Hennepin	23,110,213	987,969	987,969	2,503,286	675,988	675,988	27,277,456	27,277,456	27,277,456	27,277,456	27,277,456	27,277,456	
28 Houston	47,803	6,399	6,399	18,547	3,399	3,399	76,148	76,148	76,148	76,148	76,148	76,148	
29 Hubbard	134,623	37,263	37,263	29,004	5,117	5,117	206,007	206,007	206,007	206,007	206,007	206,007	
30 Isanti	196,760	21,156	21,156	35,014	3,872	3,872	256,802	256,802	256,802	256,802	256,802	256,802	
31 Itasca	558,029	43,097	43,097	67,857	5,771	5,771	674,754	674,754	674,754	674,754	674,754	674,754	
32 DVHHS	97,890	20,886	20,886	27,637	4,471	4,471	150,884	150,884	150,884	150,884	150,884	150,884	
33 Kanabec	114,692	15,640	15,640	25,144	6,530	6,530	162,006	162,006	162,006	162,006	162,006	162,006	
34 Kandiyohi	223,152	70,567	70,567	48,155	4,380	4,380	346,254	346,254	346,254	346,254	346,254	346,254	
35 Kittson	13,018	12,124	12,124	6,080	362	362	31,584	31,584	31,584	31,584	31,584	31,584	
36 Koochiching	50,424	9,028	9,028	21,480	4,711	4,711	85,643	85,643	85,643	85,643	85,643	85,643	
37 Lac Qui Parle	19,139	4,380	4,380	10,370	3,068	3,068	36,957	36,957	36,957	36,957	36,957	36,957	
38 Lake	52,014	11,973	11,973	11,020	2,090	2,090	77,097	77,097	77,097	77,097	77,097	77,097	
39 Lake of the Woods	5,147	10,750	10,750	6,230	524	524	22,651	22,651	22,651	22,651	22,651	22,651	
40 Le Sueur	127,088	28,890	28,890	26,069	2,022	2,022	184,069	184,069	184,069	184,069	184,069	184,069	
42 SWHHS	341,089	13,426	13,426	83,043	16,568	16,568	454,126	454,126	454,126	454,126	454,126	454,126	
43 McLeod	106,709	52,324	52,324	30,326	2,768	2,768	192,127	192,127	192,127	192,127	192,127	192,127	
44 Mahanomen	96,226	32,951	32,951	17,005	526	526	146,708	146,708	146,708	146,708	146,708	146,708	
45 Marshall	24,888	8,205	8,205	16,837	1,905	1,905	51,835	51,835	51,835	51,835	51,835	51,835	

TABLE 5

GENERAL ASSISTANCE (GA) COSTS AND REVENUE SHARES

GA PROGRAM REVENUE SHARES

GA PROGRAM COSTS

COUNTY	CENTRALIZED			PUBLIC AID		PERSONNEL		NON PERSONNEL		TOTAL	FEDERAL				TOTAL				
	COUNTY	COUNTY	COUNTY	COUNTY	PERSONNEL	PERSONNEL	PERSONNEL	PERSONNEL	PERSONNEL		FEDERAL	STATE	COUNTY	MISC					
46	Faribault Martin	200,421	47,699	32,034	13,296	293,450	200,421	93,029	293,450	200,421	93,029	293,450		293,450					
47	Meeker	127,510	30,425	25,117	2,948	186,000	127,510	58,490	186,000	127,510	58,490	186,000		186,000					
48	Millie Lacs	166,786	31,563	29,556	2,116	230,021	166,786	64,160	230,021	166,786	64,160	230,021		230,021					
49	Morrison	138,924	61,913	37,422	4,275	242,534	138,924	103,610	242,534	138,924	103,610	242,534		242,534					
50	Mower	157,389	43,416	40,362	4,877	246,044	157,389	88,655	246,044	157,389	88,655	246,044		246,044					
52	Nicollet	186,001	10,224	33,314	4,796	234,335	186,001	48,334	234,335	186,001	48,334	234,335		234,335					
53	Nobles	98,334	47,040	25,770	5,522	176,666	98,334	78,332	176,666	98,334	78,332	176,666		176,666					
54	Norman	17,489	18,594	9,914	1,724	47,721	17,489	30,232	47,721	17,489	30,232	47,721		47,721					
55	Olmsted	837,741	120,608	166,851	33,202	1,158,402	837,741	320,661	1,158,402	837,741	320,661	1,158,402		1,158,402					
56	Otter Tail	267,785	58,704	69,213	6,611	402,313	267,785	134,528	402,313	267,785	134,528	402,313		402,313					
57	Pennington	93,811	13,672	21,711	1,814	131,008	93,811	37,197	131,008	93,811	37,197	131,008		131,008					
58	Pine	259,261	38,116	28,111	3,958	329,446	259,261	70,185	329,446	259,261	70,185	329,446		329,446					
60	Polk	243,159	106,476	50,869	13,174	413,678	243,159	174,658	413,678	243,159	174,658	413,678		413,678					
61	Pope	78,601	11,656	20,648	2,693	113,598	78,601	34,997	113,598	78,601	34,997	113,598		113,598					
62	Ramsey	8,648,933	365,667	1,368,146	384,273	10,767,019	8,648,933	2,118,086	10,767,019	8,648,933	2,118,086	10,767,019		10,767,019					
63	Red Lake	13,329	2,500	4,883	1,583	22,295	13,329	8,966	22,295	13,329	8,966	22,295		22,295					
65	Renville	90,432	53,082	25,472	3,641	172,627	90,432	82,195	172,627	90,432	82,195	172,627		172,627					
66	Rice	239,041	54,393	53,314	3,600	350,348	239,041	111,307	350,348	239,041	111,307	350,348		350,348					
68	Roseau	42,692	8,233	20,135	2,097	73,157	42,692	33,108	73,157	42,692	33,108	73,157		73,157					
69	St. Louis	2,613,285	192,156	458,149	115,438	3,379,028	2,613,285	765,743	3,379,028	2,613,285	765,743	3,379,028		3,379,028					
70	Scott	225,943	81,697	70,532	8,494	386,666	225,943	160,723	386,666	225,943	160,723	386,666		386,666					
71	Sherburne	257,612	11,260	70,372	5,330	344,574	257,612	86,962	344,574	257,612	86,962	344,574		344,574					
72	Sibley	44,629	15,125	17,254	1,934	78,942	44,629	34,313	78,942	44,629	34,313	78,942		78,942					
73	Stearns	994,160	202,803	204,858	30,680	1,432,501	994,160	438,341	1,432,501	994,160	438,341	1,432,501		1,432,501					
74	Steele	236,517	54,260	31,288	9,701	331,766	236,517	95,340	331,766	236,517	95,340	331,766		331,766					
75	Stevens	39,915	3,155	7,342	2,218	52,630	39,915	12,715	52,630	39,915	12,715	52,630		52,630					
76	Swift	51,063	7,864	16,599	2,246	77,772	51,063	26,709	77,772	51,063	26,709	77,772		77,772					
77	Todd	104,854	66,048	37,536	3,033	211,471	104,854	106,617	211,471	104,854	106,617	211,471		211,471					
78	Traverse	28,191	16,000	11,469	5,232	60,892	28,191	32,701	60,892	28,191	32,701	60,892		60,892					
79	Wabasha	65,103	17,955	20,103	4,105	107,266	65,103	42,171	107,266	65,103	42,171	107,266		107,266					
80	Wadena	109,928	29,475	20,689	1,500	161,592	109,928	51,664	161,592	109,928	51,664	161,592		161,592					
81	Waseca	132,546	32,652	18,753	9,309	193,260	132,546	60,714	193,260	132,546	60,714	193,260		193,260					
82	Washington	508,490	101,495	93,572	9,148	712,705	508,490	204,215	712,705	508,490	204,215	712,705		712,705					
83	Watsonwan	35,770	5,059	15,727	2,077	58,633	35,770	22,863	58,633	35,770	22,863	58,633		58,633					
84	Wilkin	98,145	8,699	7,234	969	115,047	98,145	17,422	115,047	98,145	17,422	115,047		115,047					
85	Winona	205,597	36,256	49,579	9,761	301,193	205,597	95,596	301,193	205,597	95,596	301,193		301,193					
86	Wright	225,518	46,665	71,783	9,946	353,912	225,518	128,394	353,912	225,518	128,394	353,912		353,912					
87	Yellow Medicine	44,917	10,769	15,057	2,943	73,686	44,917	28,769	73,686	44,917	28,769	73,686		73,686					
TOTALS										50,943,085	4,661,019	7,741,499	1,666,798	65,012,401	0	50,926,930	14,085,471	0	65,012,401

TABLE 6

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) COSTS AND REVENUE SHARES

SNAP PROGRAM REVENUE SHARES

SNAP PROGRAM COSTS

	COUNTY	CENTRALIZED				PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
		COUNTY	COUNTY	PERSONNEL	NON PERSONNEL									
1	Aitkin	1,747,651	0	263,137	26,190	2,036,978	0	1,886,286	0	150,691	2,036,978		2,036,978	
2	Anoka	25,640,300	37,715	4,368,141	1,002,771	31,048,927	0	28,231,815	135,991	2,681,122	31,048,927		31,048,927	
3	Becker	3,044,794	0	544,515	56,376	3,645,685	0	3,332,384	381	312,920	3,645,685		3,645,685	
4	Beltrami	7,222,338	0	822,493	141,446	8,186,277	0	7,681,668	17,988	486,621	8,186,277		8,186,277	
5	Benton	4,141,788	0	547,828	75,040	4,764,656	0	4,434,862	18,338	311,456	4,764,656		4,764,656	
6	Big Stone	283,547	0	113,836	28,149	425,531	0	351,171	0	74,360	425,531		425,531	
7	Blue Earth	4,964,995	34,161	739,252	144,749	5,883,158	0	5,415,443	12,277	455,437	5,883,158		5,883,158	
8	Brown	1,470,593	0	322,560	28,037	1,821,189	0	1,637,815	798	182,576	1,821,189		1,821,189	
9	Carlton	3,377,956	0	780,494	46,640	4,205,089	0	3,772,044	2,283	430,763	4,205,089		4,205,089	
10	Carver	3,510,124	3,586	625,513	11,568	4,150,791	0	3,816,236	2,727	331,828	4,150,791		4,150,791	
11	Cass	4,613,285	0	530,713	43,691	5,187,689	0	4,887,921	6,844	292,924	5,187,689		5,187,689	
12	Chippewa	1,079,875	2,031	239,543	38,697	1,360,146	0	1,212,968	1,392	145,786	1,360,146		1,360,146	
13	Chicago	3,151,247	8,105	612,705	155,375	3,927,432	0	3,521,400	14,290	391,743	3,927,432		3,927,432	
14	Clay	6,194,544	0	795,427	79,226	7,069,197	0	6,608,676	25,577	434,944	7,069,197		7,069,197	
15	Clearwater	904,988	0	211,105	37,600	1,153,693	0	1,015,439	0	138,255	1,153,693		1,153,693	
16	Cook	329,237	0	92,983	30,767	452,987	0	388,543	0	64,444	452,987		452,987	
18	Crow Wing	5,507,971	0	882,428	147,687	6,538,086	0	6,001,112	18,866	518,108	6,538,086		6,538,086	
19	Dakota	24,406,985	0	3,543,342	420,450	28,370,777	0	26,237,729	53,252	2,079,796	28,370,777		28,370,777	
20	Dodge	1,519,868	0	236,638	84,903	1,841,409	0	1,673,963	0	167,446	1,841,409		1,841,409	
21	Douglas	2,632,874	0	505,763	62,357	3,200,994	0	2,905,127	16,026	279,840	3,200,994		3,200,994	
23	Fillmore	1,505,138	0	276,593	18,111	1,799,841	0	1,646,377	0	153,464	1,799,841		1,799,841	
24	Freeborn	3,094,676	0	382,174	65,590	3,542,439	0	3,307,493	1,765	233,182	3,542,439		3,542,439	
25	Goodhue	2,601,286	0	616,092	84,439	3,301,817	0	2,935,865	1,132	364,820	3,301,817		3,301,817	
26	Grant	482,012	0	122,171	21,081	625,265	0	550,658	0	74,607	625,265		625,265	
27	Hennepin	136,724,401	238,036	26,303,064	7,101,288	170,366,789	0	152,533,283	517,160	17,316,347	170,366,789		170,366,789	
28	Houston	959,514	0	208,779	41,559	1,209,852	0	1,077,554	897	131,401	1,209,852		1,209,852	
29	Hubbard	2,341,055	0	325,973	115,144	2,782,172	0	2,525,408	30	256,734	2,782,172		2,782,172	
30	Isanti	3,232,695	16,913	418,321	48,962	3,716,891	0	3,466,391	11,631	238,869	3,716,891		3,716,891	
31	Itasca	5,838,840	0	1,516,216	148,558	7,503,614	0	6,252,481	16,420	1,234,713	7,503,614		7,503,614	
32	DVHHS	1,584,057	0	312,675	58,296	1,955,028	0	1,755,500	2,661	196,867	1,955,028		1,955,028	
33	Kanabec	2,013,429	0	283,676	75,540	2,372,644	0	2,185,532	0	187,112	2,372,644		2,372,644	
34	Kandiyohi	4,998,513	39,711	581,523	55,005	5,674,752	0	5,360,140	23,381	291,231	5,674,752		5,674,752	
35	Kittown	238,268	0	68,862	4,318	311,447	0	273,335	0	38,113	311,447		311,447	
36	Koochiching	1,358,741	0	242,177	53,031	1,653,948	0	1,500,032	187	153,730	1,653,948		1,653,948	
37	Lac Qui Parle	387,907	0	116,861	35,658	540,426	0	460,397	582	79,447	540,426		540,426	
38	Lake	726,373	0	124,232	27,662	878,267	0	796,761	489	81,016	878,267		878,267	
39	Lake of the Woods	282,509	0	70,224	5,908	358,640	0	318,992	0	39,648	358,640		358,640	
40	Le Sueur	1,918,491	0	294,405	22,180	2,235,076	0	2,069,825	385	164,866	2,235,076		2,235,076	
42	SWHHS	5,589,623	0	963,425	193,269	6,746,316	0	6,137,847	20,444	588,025	6,746,316		6,746,316	
43	McLeod	2,885,756	43,406	346,396	36,597	2,712,154	0	2,499,250	3,583	209,321	2,712,154		2,712,154	
44	Mahnomen	742,718	0	192,250	21,465	956,433	0	845,480	0	110,952	956,433		956,433	
45	Marshall	417,838	0	230,634	26,609	675,081	0	547,358	19,991	107,732	675,081		675,081	

TABLE 6

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) COSTS AND REVENUE SHARES
 SNAP PROGRAM COSTS
 SNAP PROGRAM REVENUE SHARES

COUNTY	CENTRALIZED				SNAP PROGRAM COSTS				SNAP PROGRAM REVENUE SHARES				
	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL	FEDERAL	STATE	COUNTY	MISC
46	Faribault Martin	3,667,049	7,701	360,869	190,376	4,225,995	3,938,030	439	287,527	4,225,995			
47	Meeker	1,463,431	0	282,562	33,414	1,779,407	1,614,421	411	164,575	1,779,407			
48	Millie Lacs	2,738,122	0	333,280	22,840	3,094,242	2,908,700	96	185,446	3,094,242			
49	Morrison	2,872,042	19,190	422,075	47,634	3,360,940	3,108,505	838	251,597	3,360,940			
50	Mower	4,615,528	0	455,635	58,026	5,129,189	4,857,428	4,192	267,569	5,129,189			
52	Nicollet	2,228,378	0	391,845	57,224	2,677,447	2,441,785	1,798	233,864	2,677,447			
53	Nobles	2,046,874	0	289,340	63,351	2,399,565	2,211,495	4,413	183,657	2,399,565			
54	Norman	667,086	0	111,814	19,181	798,081	729,663	199	68,219	798,081			
55	Olmsted	13,128,888	0	1,877,457	415,828	15,422,173	14,196,422	43,612	1,182,139	15,422,173			
56	Otter Tail	4,266,447	0	779,631	100,196	5,146,274	4,686,789	1,316	458,169	5,146,274			
57	Pennington	1,098,923	0	244,654	20,833	1,364,410	1,222,643	3,306	138,462	1,364,410			
58	Pine	3,857,073	24,019	378,377	68,383	4,327,852	4,084,781	14,502	228,569	4,327,852			
60	Polk	3,318,130	44,601	573,803	154,655	4,091,189	3,702,034	1,685	387,470	4,091,189			
61	Pope	871,189	0	233,522	31,453	1,136,164	997,856	304	138,004	1,136,164			
62	Ramsey	78,004,514	0	10,940,185	3,031,110	91,975,808	84,586,991	176,698	7,212,119	91,975,808			
63	Red Lake	292,880	0	54,877	17,928	365,685	327,769	0	37,917	365,685			
65	Renville	1,360,012	0	286,788	40,759	1,687,559	1,516,524	464	170,571	1,687,559			
66	Rice	4,953,969	0	601,154	41,469	5,596,591	5,250,665	10,744	335,183	5,596,591			
68	Roseau	767,783	0	226,051	28,082	1,021,916	888,035	41	133,840	1,021,916			
69	St. Louis	20,770,558	155,101	3,331,554	882,372	25,139,585	22,904,317	67,196	2,168,072	25,139,585			
70	Scott	6,567,413	0	837,295	100,175	7,504,884	7,002,075	32,342	470,467	7,504,884			
71	Sherburne	5,413,014	0	797,063	80,726	6,290,802	5,832,437	1,166	457,199	6,290,802			
72	Sibley	923,328	63,701	195,061	21,370	1,203,460	1,085,457	1,284	116,719	1,203,460			
73	Stearns	13,259,354	0	1,776,688	277,596	15,313,638	14,248,238	25,248	1,040,153	15,313,638			
74	Steele	3,608,346	33,292	353,362	135,011	4,130,012	3,865,064	17,654	247,294	4,130,012			
75	Stevens	591,523	0	82,863	24,912	699,298	643,172	0	56,126	699,298			
76	Swift	803,582	0	186,269	25,941	1,015,792	902,997	2,283	110,512	1,015,792			
77	Todd	1,759,207	0	423,873	34,002	2,217,082	1,978,242	379	238,461	2,217,082			
78	Traverse	352,613	0	128,989	59,855	541,457	443,104	0	98,353	541,457			
79	Wabasha	1,275,773	61,752	226,340	46,226	1,610,091	1,434,555	328	175,209	1,610,091			
80	Wadena	1,551,044	0	233,393	16,899	1,801,337	1,670,876	48	130,413	1,801,337			
81	Waseca	1,825,117	0	212,982	105,516	2,143,616	1,976,012	1,721	165,883	2,143,616			
82	Washington	10,551,395	77,374	1,379,833	252,074	12,260,676	11,366,256	35,082	859,338	12,260,676			
83	Watsonwan	759,494	4,209	177,399	23,216	964,318	859,135	1,519	103,665	964,318			
84	Wilkin	794,321	22,199	81,641	10,606	908,766	859,914	1,621	47,231	908,766			
85	Winona	3,257,722	0	560,688	150,665	3,969,075	3,595,924	20,420	352,731	3,969,075			
86	Wright	6,536,166	0	809,653	131,671	7,477,490	6,985,330	1,813	490,347	7,477,490			
87	Yellow Medicine	547,482	0	169,077	33,382	749,941	642,696	1,812	105,433	749,941			
TOTALS		498,434,567	936,804	81,583,078	17,776,944	598,731,392	545,624,893	1,424,741	51,681,758	598,731,392	0	0	598,731,392

TABLE 7

CHILD SUPPORT ENFORCEMENT (TITLE IV-D) COSTS AND REVENUE SHARES

CHILD SUPPORT PROGRAM REVENUE SHARES

CHILD SUPPORT PROGRAM COSTS

COUNTY	CENTRALIZED			NON PERSONNEL	TOTAL	CHILD SUPPORT PROGRAM REVENUE SHARES			
	COUNTY PUBLIC AID	PERSONNEL	PERSONNEL			FEDERAL	STATE	COUNTY	MISC
1 Aitkin		416,274	50,131	466,405	341,351	4,238	120,816		466,405
2 Anoka		5,252,623	1,715,482	6,968,105	5,475,367	109,040	1,383,698		6,968,105
3 Becker		861,221	118,164	979,385	723,032	9,501	246,852		979,385
4 Beltrami		793,008	132,017	925,025	694,327	10,378	220,320		925,025
5 Benton		847,409	110,557	957,966	747,212	13,155	197,599		957,966
6 Big Stone		93,848	10,704	104,552	86,620	1,901	16,031		104,552
7 Blue Earth		906,113	233,783	1,139,896	908,020	18,856	213,020		1,139,896
8 Brown		484,946	(5,920)	479,026	401,168	10,378	67,480		479,026
9 Carlton		1,249,695	(136,427)	1,113,268	814,951	10,670	287,647		1,113,268
10 Carver		1,205,242	70,687	1,275,929	973,739	20,318	281,872		1,275,929
11 Cass		862,081	26,669	888,750	635,655	6,285	246,810		888,750
12 Chippewa		306,901	38,025	344,926	260,567	4,385	79,974		344,926
13 Chisago		698,161	77,620	775,781	676,074	20,025	79,682		775,781
14 Clay		1,090,430	35,801	1,126,231	920,541	20,756	184,934		1,126,231
15 Clearwater		242,661	16,873	259,534	194,286	2,923	62,325		259,534
16 Cook		0	183,086	183,086	126,818	877	55,391		183,086
18 Crow Wing		1,122,600	205,567	1,328,167	1,062,188	22,217	243,762		1,328,167
19 Dakota		7,387,276	1,308,823	8,696,099	6,767,981	102,608	1,825,510		8,696,099
20 Dodge		308,737	216,343	525,080	408,805	7,746	108,529		525,080
21 Douglas		674,816	(8,262)	666,554	540,515	11,548	114,491		666,554
23 Fillmore		187,271	42,474	229,745	201,917	6,139	21,689		229,745
24 Freeborn		570,762	43,551	614,313	504,832	12,278	97,203		614,313
25 Goodhue		1,053,694	210,340	1,264,034	952,801	13,740	297,493		1,264,034
26 Grant		111,446	40,784	152,230	120,827	2,339	29,064		152,230
27 Hennepin		24,828,697	5,250,336	30,079,033	21,662,530	225,095	8,191,408		30,079,033
28 Houston		302,267	112,296	414,563	314,312	5,262	94,989		414,563
29 Hubbard		300,324	25,052	325,376	267,426	6,285	51,665		325,376
30 Isanti		853,722	136,361	990,083	794,769	16,371	178,943		990,083
31 Itasca		1,229,894	113,860	1,343,754	1,010,197	15,055	318,502		1,343,754
32 DVHHS		389,700	25,038	414,738	342,693	8,186	63,859		414,738
33 Kanabec		333,992	26,529	360,521	295,429	6,285	58,807		360,521
34 Kandiyohi		796,543	66,587	863,130	696,599	15,347	151,184		863,130
35 Kittson		70,200	336	70,536	53,735	1,023	15,778		70,536
36 Koochiching		282,484	86,594	369,078	287,884	6,285	74,909		369,078
37 Lac Qui Parle		76,371	13,530	89,901	78,496	2,193	9,212		89,901
38 Lake		201,979	17,850	219,829	169,033	3,070	47,726		219,829
39 Lake of the Woods		72,377	3,230	75,607	58,277	1,023	16,307		75,607
40 Le Sueur		311,042	31,046	342,088	304,801	9,939	27,348		342,088
42 SWHHS		1,121,705	190,820	1,312,525	1,084,192	27,918	200,415		1,312,525
43 McLeod		503,594	27,311	530,905	456,968	12,862	61,075		530,905
44 Mahnomon		169,816	31,380	201,196	138,772	731	61,693		201,196
45 Marshall		137,530	4,251	141,781	129,186	3,070	9,525		141,781

TABLE 7

CHILD SUPPORT ENFORCEMENT (TITLE IV-D) COSTS AND REVENUE SHARES
CHILD SUPPORT PROGRAM COSTS
CHILD SUPPORT PROGRAM REVENUE SHARES

COUNTY	CENTRALIZED			PERSONNEL		NON PERSONNEL	TOTAL	FEDERAL				TOTAL
	COUNTY PUBLIC AID	COUNTY PERSONNEL	PERSONNEL	PERSONNEL	FEDERAL			STATE	COUNTY	MISC		
46 Faribault Martin			536,215	361,392		897,607		719,338	15,494	162,775		897,607
47 Meeker			320,505	19,527		340,032		289,073	8,477	42,482		340,032
48 Mille Lacs			566,202	25,613		591,815		455,241	8,770	127,804		591,815
49 Morrison			687,067	19,217		706,284		560,734	11,694	133,856		706,284
50 Mower			871,541	213,801		1,085,342		840,838	15,201	229,303		1,085,342
52 Niccollet			775,590	64,139		839,729		655,997	12,424	171,308		839,729
53 Nobles			298,717	14,599		313,316		275,045	8,039	30,232		313,316
54 Norman			69,174	9,687		78,861		73,601	2,339	2,921		78,861
55 Olmsted			2,210,369	834,285		3,044,654		2,402,272	45,750	596,632		3,044,654
56 Otter Tail			1,185,634	163,393		1,349,027		1,008,896	15,055	325,076		1,349,027
57 Pennington			407,461	22,645		430,106		326,970	5,116	98,020		430,106
58 Pine			682,795	40,168		722,963		572,936	12,424	137,603		722,963
60 Polk			709,854	166,891		876,745		692,395	13,740	170,610		876,745
61 Pope			163,552	12,651		176,203		135,811	2,484	37,908		176,203
62 Ramsey			10,490,608	4,521,942		15,012,550		10,864,944	115,033	4,032,573		15,012,550
63 Red Lake			114,153	42,335		156,488		115,251	1,462	39,775		156,488
65 Renville			270,141	41,565		311,706		247,958	5,262	58,486		311,706
66 Rice			559,157	229,248		788,405		650,864	15,785	121,756		788,405
68 Roseau			349,962	13,074		363,036		286,296	5,846	70,894		363,036
69 St. Louis			3,654,244	763,268		4,417,512		3,463,994	65,921	887,597		4,417,512
70 Scott			1,485,694	284,429		1,770,123		1,422,163	29,671	318,289		1,770,123
71 Sherburne			1,279,535	(13,123)		1,266,412		1,093,274	30,256	142,882		1,266,412
72 Sibley			210,850	1,686		212,536		182,181	5,116	25,239		212,536
73 Stearns			2,581,458	384,633		2,966,091		2,264,143	38,880	663,068		2,966,091
74 Steele			677,145	275,158		952,303		737,484	13,593	201,226		952,303
75 Stevens			97,198	21,816		119,014		96,508	2,046	20,460		119,014
76 Swift			209,832	15,915		225,747		176,530	3,215	46,002		225,747
77 Todd			513,580	20,848		534,428		417,371	8,039	109,018		534,428
78 Traverse			3,691	15,487		19,178		17,444	877	857		19,178
79 Wabasha			241,971	65,187		307,158		247,020	5,702	54,436		307,158
80 Wadena			278,576	10,499		289,075		241,291	6,432	41,352		289,075
81 Waseca			411,396	176,716		588,112		452,804	7,455	127,853		588,112
82 Washington			2,508,265	407,641		2,915,906		2,363,902	55,398	496,606		2,915,906
83 Watonwan			241,387	(5,440)		235,947		213,425	6,139	16,383		235,947
84 Wilkin			184,287	12,353		196,640		147,739	2,339	46,562		196,640
85 Winona			671,761	107,408		779,169		611,225	12,862	155,082		779,169
86 Wright			1,630,106	3,286		1,633,392		1,377,411	35,664	220,317		1,633,392
87 Yellow Medicine			207,308	20,910		228,218		175,763	3,362	49,093		228,218
TOTALS	0	0	97,066,433	20,284,128		117,350,561		89,561,025	1,461,663	26,327,873	0	117,350,561

GROUP RESIDENTIAL HOUSING (GRH) COSTS AND REVENUE SHARES

TABLE 8

GRH PROGRAM COSTS

GRH PROGRAM REVENUE SHARES

COUNTY	CENTRALIZED				FEDERAL		TOTAL	
	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	STATE	COUNTY		MISC
1 Aitkin	251,912	11,597	1,097	264,606		12,694		264,606
2 Anoka	3,661,018	180,265	33,265	3,874,548		306,207		3,874,548
3 Becker	454,793	23,677	2,483	480,953		26,160		480,953
4 Beltrami	690,845	34,703	5,404	730,952		40,107		730,952
5 Benton	936,835	22,457	2,871	962,163		25,606		962,163
6 Big Stone	85,886	5,007	1,178	92,071		6,185		92,071
7 Blue Earth	1,341,378	32,305	5,202	1,378,885		37,507		1,378,885
8 Brown	283,846	14,045	1,222	299,113		15,267		299,113
9 Carlton	832,341	34,510	1,979	868,830		36,489		868,830
10 Carver	559,618	27,327	513	587,458		27,840		587,458
11 Cass	427,829	22,533	1,323	451,685		23,856		451,685
12 Chippewa	198,625	10,498	1,676	210,799		12,174		210,799
13 Chisago	536,088	26,871	6,222	569,181		49,749		569,181
14 Clay	1,371,161	31,105	3,043	1,405,309		49,818		1,405,309
15 Clearwater	52,036	9,296	825	62,157		10,121		62,157
16 Cook	48,882	4,095	1,366	54,343		5,461		54,343
18 Crow Wing	1,249,522	36,712	6,149	1,292,383		42,861		1,292,383
19 Dakota	5,243,356	157,759	15,912	5,417,027		173,671		5,417,027
20 Dodge	240,135	10,337	3,583	254,055		13,920		254,055
21 Douglas	600,914	20,535	1,890	623,339		22,425		623,339
23 Fillmore	259,827	12,043	812	272,682		12,855		272,682
24 Freeborn	281,343	16,865	2,699	300,907		19,564		300,907
25 Goodhue	508,634	26,884	3,789	539,307		30,673		539,307
26 Grant	79,425	5,311	925	85,661		6,236		85,661
27 Hennepin	67,479,430	929,127	253,320	68,661,877		1,193,467		68,661,877
28 Houston	250,735	9,096	1,792	261,623		10,888		261,623
29 Hubbard	257,970	14,307	2,621	274,898		16,928		274,898
30 Isanti	720,004	17,497	1,920	739,421		21,210		739,421
31 Itasca	1,028,822	33,091	2,647	1,064,560		35,738		1,064,560
32 DVHHS	364,163	13,733	2,218	380,114		15,951		380,114
33 Kanabec	339,617	12,436	3,416	355,469		15,852		355,469
34 Kandiyohi	744,729	23,780	2,137	770,646		25,917		770,646
35 Kittson	97,956	3,020	195	101,171		3,215		101,171
36 Koochiching	220,280	10,683	2,294	233,257		12,977		233,257
37 Lac Qui Parle	95,583	5,100	1,621	102,304		6,721		102,304
38 Lake	244,164	5,460	1,037	250,661		6,497		250,661
39 Lake of the Woods	28,251	3,094	254	31,599		3,348		31,599
40 Le Sueur	451,032	12,823	915	464,770		13,738		464,770
42 SWHHS	1,198,001	41,110	8,113	1,247,224		49,223		1,247,224
43 McLeod	333,489	15,020	1,408	349,917		16,428		349,917
44 Mahanomen	177,725	8,453	178	186,356		8,631		186,356
45 Marshall	183,142	8,238	970	192,350		9,208		192,350

TABLE 8

GROUP RESIDENTIAL HOUSING (GRH) COSTS AND REVENUE SHARES
GRH PROGRAM COSTS

COUNTY	GRH PROGRAM COSTS				GRH PROGRAM REVENUE SHARES					
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46	Faribault Martin	567,750	15,670	6,531	589,951		567,750	22,201		589,951
47	Meeker	350,886	12,345	1,448	364,679		350,886	13,793		364,679
48	Millie Lacs	465,927	14,684	923	481,534		465,927	15,607		481,534
49	Morrison	521,042	18,392	2,046	541,480		521,042	20,438		541,480
50	Mower	435,937	19,872	2,475	458,284		435,937	22,347		458,284
52	Nicollet	378,978	16,500	2,361	397,839		378,978	18,861		397,839
53	Nobles	299,344	12,734	2,660	314,738		299,344	15,394		314,738
54	Norman	79,455	4,905	815	85,175		79,455	5,720		85,175
55	Olmsted	3,962,354	82,437	16,280	4,061,071		3,958,957	102,114		4,061,071
56	Otter Tail	997,146	33,961	3,102	1,034,209		997,146	37,063		1,034,209
57	Pennington	223,237	10,763	873	234,873		223,237	11,636		234,873
58	Pine	394,026	13,913	1,846	409,785		394,026	15,759		409,785
60	Polk	426,850	25,149	6,983	458,982		426,850	32,132		458,982
61	Pope	163,428	10,159	1,441	175,028		163,428	11,600		175,028
62	Ramsey	14,860,121	401,058	119,378	15,380,557		14,860,121	520,436		15,380,557
63	Red Lake	33,414	2,416	754	36,584		33,414	3,170		36,584
65	Renville	151,190	12,520	1,776	165,486		151,190	14,296		165,486
66	Rice	1,048,015	26,650	1,719	1,076,384		1,047,800	28,584		1,076,384
68	Roseau	113,594	9,911	1,070	124,575		113,594	10,981		124,575
69	St. Louis	7,833,285	546,661	137,460	8,517,406		7,831,511	685,895		8,517,406
70	Scott	808,532	34,877	4,373	847,782		808,532	39,250		847,782
71	Sherburne	743,288	34,735	2,624	780,647		742,772	37,875		780,647
72	Sibley	128,375	8,498	941	137,814		128,375	9,439		137,814
73	Stearns	3,672,165	155,224	22,602	3,849,991		3,671,899	178,092		3,849,991
74	Steele	645,285	15,430	4,474	665,189		645,285	19,904		665,189
75	Stevens	143,334	3,661	1,107	148,102		143,334	4,768		148,102
76	Swift	123,901	8,055	1,140	133,096		123,901	9,195		133,096
77	Todd	418,509	18,641	1,445	438,595		418,509	20,086		438,595
78	Traverse	24,080	5,639	2,651	32,370		24,080	8,290		32,370
79	Wabasha	278,107	9,951	2,117	290,175		278,107	12,068		290,175
80	Wadena	296,996	10,181	761	307,938		296,996	10,942		307,938
81	Waseca	330,690	9,333	4,571	344,594		330,690	13,904		344,594
82	Washington	1,631,715	65,274	7,069	1,704,058		1,631,715	72,343		1,704,058
83	Watsonwan	112,419	7,734	983	121,136		112,419	8,717		121,136
84	Wilkin	125,065	3,567	441	129,073		125,065	4,008		129,073
85	Winona	996,441	24,782	4,663	1,025,886		996,441	29,445		1,025,886
86	Wright	1,041,663	35,690	4,724	1,082,077		1,039,468	42,609		1,082,077
87	Yellow Medicine	161,249	7,351	1,563	170,163		161,249	8,914		170,163
TOTALS		139,399,138	0	3,692,128	143,863,940	0	139,252,680	4,611,260	0	143,863,940

HEALTH PROGRAMS

Table 9 - Total Health Programs Costs and Revenue Shares

Table 10 - Medical Assistance Costs and Revenue Shares

TABLE 9

TOTAL HEALTH PROGRAMS COSTS AND REVENUE SHARES

HEALTH PROGRAMS REVENUE SHARES

HEALTH PROGRAMS COSTS

COUNTY	HEALTH PROGRAMS COSTS				HEALTH PROGRAMS REVENUE SHARES				TOTAL
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	FEDERAL	STATE	COUNTY	MISC	
1 Aitkin	29,148,861	0	376,641	36,908	14,810,731	14,574,431	177,248		29,562,410
2 Anoka	424,058,997	0	4,464,227	970,056	215,197,107	212,078,805	2,217,368		429,493,280
3 Becker	57,352,292	0	776,942	80,937	29,173,087	28,676,146	360,938		58,210,171
4 Beltrami	118,396,860	100,924	1,222,950	251,722	60,042,026	59,215,622	714,808		119,972,457
5 Benton	54,981,055	8,487	765,782	103,227	27,987,474	27,503,509	367,567		55,858,550
6 Big Stone	9,724,990	10,025	162,895	39,842	4,975,504	4,862,495	99,752		9,937,751
7 Blue Earth	74,389,532	0	1,055,778	194,758	37,912,317	37,204,113	523,638		75,640,068
8 Brown	29,403,691	0	460,047	44,983	14,990,656	14,701,846	216,219		29,908,720
9 Carlton	57,482,805	3,289	1,117,178	78,918	29,409,624	28,741,402	531,163		58,682,189
10 Carver	64,458,961	0	939,755	15,833	32,774,283	32,229,480	410,785		65,414,549
11 Cass	69,373,558	0	751,982	63,766	35,150,753	34,692,991	345,562		70,189,305
12 Chippewa	20,704,320	0	342,416	54,770	10,575,423	10,352,160	173,922		21,101,506
13 Chicago	54,075,065	0	876,571	219,908	27,656,578	27,046,735	468,231		55,171,544
14 Clay	82,534,915	29,234	1,101,736	116,391	41,952,842	41,288,187	541,247		83,782,276
15 Clearwater	16,942,544	34,275	302,088	49,299	8,655,464	8,471,272	201,471		17,328,206
16 Cook	8,016,813	0	133,044	32,688	4,099,313	4,008,406	74,825		8,182,545
18 Crow Wing	100,277,227	6,743	1,238,856	211,293	50,943,746	50,157,000	633,373		101,734,119
19 Dakota	409,082,175	0	5,043,982	563,722	207,793,697	204,560,049	2,336,133		414,689,879
20 Dodge	20,938,664	0	337,632	119,699	10,724,882	10,469,332	201,781		21,395,995
21 Douglas	46,257,492	0	704,213	81,372	23,576,257	23,144,772	322,047		47,043,077
23 Fillmore	23,975,646	3,078	395,112	34,969	12,232,880	11,987,823	188,101		24,408,804
24 Freeborn	45,708,796	324,356	547,268	91,729	23,215,023	22,854,398	602,728		46,672,149
25 Goodhue	46,486,854	0	880,236	121,663	23,808,984	23,243,427	436,342		47,488,753
26 Grant	8,739,356	0	174,078	29,873	4,482,128	4,369,678	91,502		8,943,307
27 Hennepin	2,122,245,617	0	19,569,331	5,205,724	1,074,580,171	1,061,176,618	11,263,883		2,147,020,672
28 Houston	19,315,056	44,603	297,988	59,841	9,861,200	9,657,528	198,760		19,717,488
29 Hubbard	34,640,142	1,565	482,764	147,654	17,648,904	17,320,071	303,150		35,272,125
30 Isanti	46,839,488	20,476	587,399	74,513	23,794,831	23,428,623	298,422		47,521,876
31 Itasca	89,481,318	8,696	1,860,158	143,008	45,450,425	44,755,295	1,287,460		91,493,180
32 DVHHS	31,534,101	48,890	448,287	83,015	16,059,165	15,767,050	288,077		32,114,293
33 Kanabec	27,913,368	8,061	405,944	79,019	14,229,291	13,956,684	220,416		28,406,392
34 Kandiyohi	63,286,022	83,741	811,526	84,390	32,158,872	31,659,843	446,964		64,265,679
35 Kittson	6,980,789	0	88,479	6,188	3,550,484	3,490,395	44,578		7,085,456
36 Koochiching	22,275,757	0	346,634	76,175	11,378,632	11,137,878	182,055		22,698,565
37 Lac Qui Parle	13,239,075	11,784	167,033	52,031	6,742,593	6,619,538	107,793		13,469,923
38 Lake	14,444,899	0	178,067	35,974	7,338,382	7,222,450	98,108		14,658,940
39 Lake of the Woods	6,171,385	0	100,516	8,247	3,148,561	3,085,693	45,894		6,280,148
40 Le Sueur	29,286,468	7,636	420,072	88,095	14,933,351	14,643,234	225,686		29,802,270
42 SWHHS	106,358,790	0	1,363,892	272,930	54,115,109	53,193,779	686,723		107,995,611
43 McLeod	42,858,826	12,862	493,663	59,341	21,749,141	21,429,413	246,138		43,424,692
44 Mahonmen	14,015,933	0	291,424	5,777	7,180,323	7,007,966	124,843		14,313,133
45 Marshall	12,554,831	0	308,291	35,725	6,479,228	6,297,406	122,213		12,898,847

TABLE 9

TOTAL HEALTH PROGRAMS COSTS AND REVENUE SHARES
 HEALTH PROGRAMS COSTS
 HEALTH PROGRAMS REVENUE SHARES

COUNTY	HEALTH PROGRAMS COSTS				HEALTH PROGRAMS REVENUE SHARES					
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46	Faribault Martin	57,192,560	0	514,689	251,282	57,958,531	29,027,958	28,596,280	334,293	57,958,531
47	Meeker	30,021,046	0	403,647	55,917	30,480,610	15,278,503	15,010,523	191,584	30,480,610
48	Millie Lacs	46,162,800	3,626	477,060	32,163	46,675,649	23,375,194	23,081,400	219,055	46,675,649
49	Morrison	51,155,534	41,326	602,534	61,317	51,860,711	25,955,464	25,577,767	327,480	51,860,711
50	Mower	55,532,548	0	650,295	82,627	56,265,471	28,187,263	27,766,274	311,933	56,265,471
52	Nicollet	32,819,132	19,052	552,138	61,046	33,451,368	16,759,507	16,409,566	282,295	33,451,368
53	Nobles	29,792,706	25,880	414,190	131,820	30,364,596	15,207,297	14,896,353	260,946	30,364,596
54	Norman	12,939,361	0	159,845	27,494	13,126,701	6,577,813	6,469,681	79,207	13,126,701
55	Olmsted	153,801,663	0	2,683,942	572,963	157,058,568	78,765,018	76,912,887	1,380,664	157,058,568
56	Otter Tail	84,941,537	0	1,113,381	163,207	86,218,125	43,192,960	42,470,769	554,397	86,218,125
57	Pennington	19,071,409	0	350,010	28,587	19,450,006	9,754,588	9,535,704	159,714	19,450,006
58	Pine	50,078,600	0	509,582	127,707	50,715,889	25,387,890	25,053,501	274,498	50,715,889
60	Polk	54,659,122	0	820,232	222,931	55,702,285	27,923,069	27,329,561	449,655	55,702,285
61	Pope	17,504,289	0	333,057	74,695	17,912,041	8,982,016	8,752,144	177,880	17,912,041
62	Ramsey	1,125,798,916	0	8,014,150	1,274,659	1,135,087,724	567,880,198	562,946,189	4,261,337	1,135,087,724
63	Red Lake	5,483,736	0	78,564	25,894	5,588,194	2,798,621	2,741,868	47,706	5,588,194
65	Renville	21,278,985	0	409,849	58,303	21,747,137	10,907,912	10,639,493	199,733	21,747,137
66	Rice	68,209,906	0	861,200	77,285	69,148,391	34,650,946	34,104,953	392,492	69,148,391
68	Roseau	17,307,650	0	323,498	37,523	17,668,670	8,858,164	8,653,825	156,682	17,668,670
69	St. Louis	346,678,895	0	3,860,872	650,624	351,190,390	175,809,177	173,396,752	1,984,461	351,190,390
70	Scott	113,261,013	0	1,176,007	132,485	114,569,505	57,387,516	56,648,269	533,720	114,569,505
71	Sherburne	78,157,942	8,380	1,136,671	105,330	79,408,323	39,792,180	39,078,971	537,171	79,408,323
72	Sibley	18,682,175	15,864	278,447	29,317	19,005,803	9,516,492	9,341,088	148,223	19,005,803
73	Stearns	181,729,675	53,959	1,937,363	298,516	184,019,513	92,173,503	90,884,277	961,733	184,019,513
74	Steele	44,277,824	0	504,435	140,018	44,922,277	22,507,842	22,150,697	263,739	44,922,277
75	Stevens	11,130,108	0	118,671	35,145	11,283,924	5,648,457	5,565,054	70,413	11,283,924
76	Swift	17,315,480	0	265,654	37,125	17,618,260	8,827,640	8,657,740	132,879	17,618,260
77	Todd	44,049,898	7,090	606,219	48,515	44,711,723	22,399,110	22,024,949	287,663	44,711,723
78	Traverse	7,115,214	5,604	184,256	85,885	7,390,959	3,701,483	3,557,607	131,869	7,390,959
79	Wabasha	22,349,316	0	323,699	66,781	22,739,796	11,398,003	11,174,658	167,135	22,739,796
80	Wadena	31,871,810	12,677	333,054	30,946	32,248,487	16,145,878	15,935,905	166,705	32,248,487
81	Waseca	23,719,554	12,600	304,437	146,886	24,183,477	12,108,434	11,859,777	215,267	24,183,477
82	Washington	188,446,772	0	1,837,573	266,586	190,550,931	95,399,956	94,239,271	911,704	190,550,931
83	Watsonwan	16,690,129	0	253,306	33,011	16,976,446	8,510,470	8,345,065	120,912	16,976,446
84	Wilkin	11,342,915	0	116,649	15,071	11,474,634	5,746,074	5,671,457	57,102	11,474,634
85	Winona	55,212,690	0	803,935	193,160	56,209,785	28,168,001	27,624,149	417,635	56,209,785
86	Wright	112,595,850	36,205	1,159,405	144,121	113,935,581	57,048,998	56,297,925	588,658	113,935,581
87	Yellow Medicine	16,157,181	1,394	241,596	46,177	16,446,348	8,239,578	8,078,590	128,179	16,446,348
TOTALS		7,850,489,278	1,012,382	87,116,986	15,999,090	7,954,617,735	3,982,538,619	3,925,764,485	46,314,632	7,954,617,735
							0		0	

MEDICAL ASSISTANCE (MA) COSTS AND REVENUE SHARES

TABLE 10

MA PROGRAM REVENUE SHARES

MA PROGRAM COSTS

COUNTY	CENTRALIZED				MA PROGRAM COSTS				MA PROGRAM REVENUE SHARES				TOTAL
	COUNTY	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL			
1 Aitkin	29,148,861	0	376,641	36,908	29,562,410	14,810,731	14,574,431	177,248		29,562,410			
2 Anoka	424,058,997	0	4,464,227	970,056	429,493,280	215,197,107	212,078,805	2,217,368		429,493,280			
3 Becker	57,352,292	0	776,942	80,937	58,210,171	29,173,087	28,676,146	360,938		58,210,171			
4 Beltrami	118,396,860	100,924	1,222,950	251,722	119,972,457	60,042,026	59,215,622	714,808		119,972,457			
5 Benton	54,981,055	8,487	765,782	103,227	55,858,550	27,987,474	27,503,509	367,567		55,858,550			
6 Big Stone	9,724,990	10,025	162,895	39,842	9,937,751	4,975,504	4,862,495	99,752		9,937,751			
7 Blue Earth	74,389,532	0	1,055,778	194,758	75,640,068	37,912,317	37,204,113	523,638		75,640,068			
8 Brown	29,403,691	0	460,047	44,983	29,908,720	14,990,656	14,701,846	216,219		29,908,720			
9 Carlton	57,482,805	3,289	1,117,178	78,918	58,682,189	29,409,624	28,741,402	531,163		58,682,189			
10 Carver	64,458,961	0	939,755	15,833	65,414,549	32,774,283	32,229,480	410,785		65,414,549			
11 Cass	69,373,558	0	751,982	63,766	70,189,305	35,150,753	34,692,991	345,562		70,189,305			
12 Chippewa	20,704,320	0	342,416	54,770	21,101,506	10,575,423	10,352,160	173,922		21,101,506			
13 Chicago	54,075,065	0	876,571	219,908	55,171,544	27,656,578	27,046,735	468,231		55,171,544			
14 Clay	82,534,915	29,234	1,101,736	116,391	83,782,276	41,952,842	41,288,187	541,247		83,782,276			
15 Clearwater	16,942,544	34,275	302,088	49,299	17,328,206	8,655,464	8,471,272	201,471		17,328,206			
16 Cook	8,016,813	0	133,044	32,688	8,182,545	4,099,313	4,008,406	74,825		8,182,545			
18 Crow Wing	100,277,227	6,743	1,238,856	211,293	101,734,119	50,943,746	50,157,000	633,373		101,734,119			
19 Dakota	409,082,175	0	5,043,982	563,722	414,689,879	207,793,697	204,560,049	2,336,133		414,689,879			
20 Dodge	20,938,664	0	337,632	119,699	21,395,995	10,724,882	10,469,332	201,781		21,395,995			
21 Douglas	46,257,492	0	704,213	81,372	47,043,077	23,576,257	23,144,772	322,047		47,043,077			
23 Fillmore	23,975,646	3,078	395,112	34,969	24,408,804	12,232,880	11,987,823	188,101		24,408,804			
24 Freeborn	45,708,796	324,356	547,268	91,729	46,672,149	23,215,023	22,854,398	602,728		46,672,149			
25 Goodhue	46,486,854	0	880,236	121,663	47,488,753	23,808,984	23,243,427	436,342		47,488,753			
26 Grant	8,739,356	0	174,078	29,873	8,943,307	4,482,128	4,369,678	91,502		8,943,307			
27 Hennepin	2,122,245,617	0	19,569,331	5,205,724	2,147,020,672	1,074,580,171	1,061,176,618	11,263,883		2,147,020,672			
28 Houston	19,315,056	44,603	297,988	59,841	19,717,488	9,861,200	9,657,528	198,760		19,717,488			
29 Hubbard	34,640,142	1,565	482,764	147,654	35,272,125	17,648,904	17,320,071	303,150		35,272,125			
30 Isanti	46,839,488	20,476	587,399	74,513	47,521,876	23,794,831	23,428,623	298,422		47,521,876			
31 Itasca	89,481,318	8,696	1,860,158	143,008	91,493,180	45,450,425	44,755,295	1,287,460		91,493,180			
32 DVHHS	31,534,101	48,890	448,287	83,015	32,114,293	16,059,165	15,767,050	288,077		32,114,293			
33 Kanabec	27,913,368	8,061	405,944	79,019	28,406,392	14,229,291	13,956,684	220,416		28,406,392			
34 Kandiyohi	63,286,022	83,741	811,526	84,390	64,265,679	32,158,872	31,659,843	446,964		64,265,679			
35 Kittson	6,980,789	0	98,479	6,188	7,085,456	3,550,484	3,490,395	44,578		7,085,456			
36 Koochiching	22,275,757	0	346,634	76,175	22,698,565	11,378,632	11,137,878	182,055		22,698,565			
37 Lac Qui Parle	13,239,075	11,784	167,033	52,031	13,469,923	6,742,593	6,619,538	107,793		13,469,923			
38 Lake	14,444,899	0	178,067	35,974	14,658,940	7,338,382	7,222,450	98,108		14,658,940			
39 Lake of the Woods	6,171,385	0	100,516	8,247	6,280,148	3,148,561	3,085,693	45,894		6,280,148			
40 Le Sueur	29,286,468	7,636	420,072	88,095	29,802,270	14,933,351	14,643,234	225,686		29,802,270			
42 SWHHS	106,358,790	0	1,363,892	272,930	107,995,611	54,115,109	53,193,779	686,723		107,995,611			
43 McLeod	42,858,826	12,862	493,663	59,341	43,424,692	21,749,141	21,429,413	246,138		43,424,692			
44 Mahanomen	14,015,933	0	291,424	5,777	14,313,133	7,180,323	7,007,966	124,843		14,313,133			
45 Marshall	12,554,831	0	308,291	35,725	12,898,847	6,479,228	6,297,406	122,213		12,898,847			

MEDICAL ASSISTANCE (MA) COSTS AND REVENUE SHARES

TABLE 10

MA PROGRAM COSTS

MA PROGRAM REVENUE SHARES

COUNTY	CENTRALIZED				PERSONNEL		NON PERSONNEL	TOTAL	FEDERAL				STATE	COUNTY	MISC	TOTAL
	COUNTY	COUNTY PUBLIC AID	PERSONNEL	PERSONNEL	PERSONNEL	FEDERAL			STATE	COUNTY	MISC	TOTAL				
46	Faribault Martin	57,192,560	0	514,689	251,282	57,958,531	29,027,958	28,596,280	334,293	57,958,531						
47	Meeker	30,021,046	0	403,647	55,917	30,480,610	15,278,503	15,010,523	191,584	30,480,610						
48	Mille Lacs	46,162,800	3,626	477,060	32,163	46,675,649	23,375,194	23,081,400	219,055	46,675,649						
49	Morrison	51,155,534	41,326	602,534	61,317	51,860,711	25,955,464	25,577,767	327,480	51,860,711						
50	Mower	55,532,548	0	650,295	82,627	56,265,471	28,187,263	27,766,274	311,933	56,265,471						
52	Nicollet	32,819,132	19,052	552,138	61,046	33,451,368	16,759,507	16,409,566	282,295	33,451,368						
53	Nobles	29,792,706	25,880	414,190	131,820	30,364,596	15,207,297	14,896,353	260,946	30,364,596						
54	Norman	12,939,361	0	159,845	27,494	13,126,701	6,577,813	6,469,681	79,207	13,126,701						
55	Olmsted	153,801,663	0	2,683,942	572,963	157,058,568	78,765,018	76,912,887	1,380,664	157,058,568						
56	Otter Tail	84,941,537	0	1,113,381	163,207	86,218,125	43,192,960	42,470,769	554,397	86,218,125						
57	Pennington	19,071,409	0	350,010	28,587	19,450,006	9,754,588	9,535,704	159,714	19,450,006						
58	Pine	50,078,600	0	509,582	127,707	50,715,889	25,387,890	25,053,501	274,498	50,715,889						
60	Polk	54,659,122	0	820,232	222,931	55,702,285	27,923,069	27,329,561	449,655	55,702,285						
61	Pope	17,504,289	0	333,057	74,695	17,912,041	8,982,016	8,752,144	177,880	17,912,041						
62	Ramsey	1,125,798,916	0	8,014,150	1,274,659	1,135,087,724	567,880,198	562,946,189	4,261,337	1,135,087,724						
63	Red Lake	5,483,736	0	78,564	25,894	5,588,194	2,798,621	2,741,868	47,706	5,588,194						
65	Renville	21,278,985	0	409,849	58,303	21,747,137	10,907,912	10,639,493	199,733	21,747,137						
66	Rice	68,209,906	0	861,200	77,285	69,148,391	34,650,946	34,104,953	392,492	69,148,391						
68	Roseau	17,307,650	0	323,498	37,523	17,668,670	8,858,164	8,653,825	156,682	17,668,670						
69	St. Louis	346,678,895	0	3,860,872	650,624	351,190,390	175,809,177	173,396,752	1,984,461	351,190,390						
70	Scott	113,261,013	0	1,176,007	132,485	114,569,505	57,387,516	56,648,269	533,720	114,569,505						
71	Sherburne	78,157,942	8,380	1,136,671	105,330	79,408,323	39,792,180	39,078,971	537,171	79,408,323						
72	Sibley	18,682,175	15,864	278,447	29,317	19,005,803	9,516,492	9,341,088	148,223	19,005,803						
73	Stearns	181,729,675	53,959	1,937,363	298,516	184,019,513	92,173,503	90,884,277	961,733	184,019,513						
74	Steele	44,277,824	0	504,435	140,018	44,922,277	22,507,842	22,150,697	263,739	44,922,277						
75	Stevens	11,130,108	0	118,671	35,145	11,283,924	5,648,457	5,565,054	70,413	11,283,924						
76	Swift	17,315,480	0	265,654	37,125	17,618,260	8,827,640	8,657,740	132,879	17,618,260						
77	Todd	44,049,898	7,090	606,219	48,515	44,711,723	22,399,110	22,024,949	287,663	44,711,723						
78	Traverse	7,115,214	5,604	184,256	85,885	7,390,959	3,701,483	3,557,607	131,869	7,390,959						
79	Wabasha	22,349,316	0	323,699	66,781	22,739,796	11,398,003	11,174,658	167,135	22,739,796						
80	Wadena	31,871,810	12,677	333,054	30,946	32,248,487	16,145,878	15,935,905	166,705	32,248,487						
81	Waseca	23,719,554	12,600	304,437	146,886	24,183,477	12,108,434	11,859,777	215,267	24,183,477						
82	Washington	188,446,772	0	1,837,573	266,586	190,550,931	95,399,956	94,239,271	911,704	190,550,931						
83	Watsonwan	16,690,129	0	253,306	33,011	16,976,446	8,510,470	8,345,065	120,912	16,976,446						
84	Wilkin	11,342,915	0	116,649	15,071	11,474,634	5,746,074	5,671,457	57,102	11,474,634						
85	Winona	55,212,690	0	803,935	193,160	56,209,785	28,168,001	27,624,149	417,635	56,209,785						
86	Wright	112,595,850	36,205	1,159,405	144,121	113,935,581	57,048,998	56,297,925	588,658	113,935,581						
87	Yellow Medicine	16,157,181	1,394	241,596	46,177	16,446,348	8,239,578	8,078,590	128,179	16,446,348						
TOTALS		7,850,489,278	1,012,382	87,116,986	15,999,090	7,954,617,735	3,982,538,619	3,925,764,485	46,314,632	7,954,617,735	0	7,954,617,735				

SOCIAL SERVICES

Table 11 - Total Social Services Costs and Revenue Shares

Table 12 - Children's Services Costs and Revenue Shares

Table 13 - Child Care Costs and Revenue Shares

Table 14 - Chemical Dependency Costs and Revenue Shares

Table 15 - Mental Health Costs and Revenue Shares

Table 16 - Developmental Disabilities Costs and Revenue Shares

Table 17 - Adult Services Costs and Revenue Shares

TOTAL SOCIAL SERVICES COSTS AND REVENUE SHARES

TABLE 11

TOTAL SOCIAL SERVICES REVENUE SHARES

TOTAL SOCIAL SERVICES COSTS

COUNTY	CENTRALIZED				TOTAL				TOTAL SOCIAL SERVICES REVENUE SHARES			
	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL			
1 Aitkin	6,276,983	1,871,753	197,346	9,664,386	3,834,936	4,018,236	1,501,606	309,608	9,664,386			
2 Anoka	137,980,608	19,003,483	3,177,387	182,214,435	77,997,984	80,611,231	21,891,275	1,713,945	182,214,435			
3 Becker	12,034,751	5,814,142	321,264	22,040,367	8,675,303	7,616,862	4,936,107	812,096	22,040,367			
4 Beltrami	21,309,500	3,588,121	474,854	38,406,255	14,807,227	14,573,590	8,328,935	696,503	38,406,255			
5 Benton	17,645,683	3,107,428	472,647	26,636,008	10,420,513	12,327,448	3,196,686	691,361	26,636,008			
6 Big Stone	3,089,735	843,181	192,319	4,721,470	2,015,814	1,879,858	505,700	320,097	4,721,470			
7 Blue Earth	29,095,161	4,645,772	2,473,674	44,420,826	17,418,988	22,254,593	2,865,318	1,881,928	44,420,826			
8 Brown	14,169,746	2,978,696	135,778	20,000,553	8,579,410	8,676,061	1,636,456	1,108,625	20,000,553			
9 Carlton	20,553,971	5,251,018	368,175	30,751,645	12,599,094	12,514,884	4,160,458	1,477,210	30,751,645			
10 Carver	25,845,702	9,993,976	483,877	39,976,804	15,610,361	15,907,482	5,442,218	3,016,744	39,976,804			
11 Cass	12,910,404	2,714,764	442,981	19,559,667	7,841,961	8,000,357	3,530,171	187,179	19,559,667			
12 Chippewa	6,625,492	1,647,156	232,352	10,726,474	4,685,533	4,185,423	1,665,697	189,822	10,726,474			
13 Chicago	19,822,824	3,847,342	235,731	26,862,054	11,108,763	11,474,752	3,423,807	854,733	26,862,054			
14 Clay	35,933,486	4,098,470	895,048	48,090,016	20,824,112	20,771,310	5,837,999	656,595	48,090,016			
15 Clearwater	2,359,915	737,726	58,936	4,511,356	1,563,232	1,975,675	770,175	202,274	4,511,356			
16 Cook	1,319,323	838,562	98,620	2,881,114	925,618	895,738	769,523	290,235	2,881,114			
18 Crow Wing	24,529,964	6,817,341	422,417	39,382,462	15,662,808	16,517,158	5,704,442	1,498,055	39,382,462			
19 Dakota	183,715,647	25,404,930	2,151,511	231,655,264	101,543,186	105,582,368	21,105,937	3,423,772	231,655,264			
20 Dodge	8,033,547	1,274,866	326,311	10,902,387	4,835,601	4,456,668	1,458,625	151,493	10,902,387			
21 Douglas	15,085,687	2,699,731	262,302	20,368,843	8,301,666	8,741,117	2,672,924	653,136	20,368,843			
23 Fillmore	7,626,913	1,156,750	92,961	10,169,144	4,587,866	4,380,261	1,102,117	98,901	10,169,144			
24 Freeborn	13,378,131	2,816,083	432,661	20,406,819	7,841,490	8,433,878	3,574,632	556,818	20,406,819			
25 Goodhue	22,157,118	3,845,108	665,381	30,391,802	12,842,631	12,600,066	3,437,214	1,511,891	30,391,802			
26 Grant	2,560,586	671,365	219,030	4,941,555	1,655,294	2,455,631	483,742	346,888	4,941,555			
27 Hennepin	590,448,705	132,038,975	22,475,795	885,896,939	365,301,390	364,002,770	149,383,636	7,209,143	885,896,939			
28 Houston	8,712,149	1,043,297	348,059	11,092,014	5,097,518	5,115,655	627,384	251,456	11,092,014			
29 Hubbard	7,647,871	2,633,890	265,391	12,365,422	5,085,131	4,557,988	2,138,897	583,407	12,365,422			
30 Isanti	12,790,483	4,418,954	435,544	20,494,039	7,804,958	8,672,185	3,377,982	638,915	20,494,039			
31 Itasca	23,429,134	8,828,855	122,995	36,549,748	13,883,977	13,862,818	8,246,212	556,742	36,549,748			
32 DVHHS	9,633,791	6,084,007	543,234	19,015,499	5,565,099	8,945,648	3,934,689	570,062	19,015,499			
33 Kanabec	7,648,140	1,547,639	1,559,917	10,956,884	4,413,791	4,641,350	1,517,571	384,172	10,956,884			
34 Kandiyohi	18,942,194	5,559,124	490,072	29,529,219	11,918,377	11,474,727	5,405,703	730,411	29,529,219			
35 Kittson	2,413,124	492,880	347,287	3,277,378	1,346,431	1,387,964	391,803	151,180	3,277,378			
36 Koochiching	7,617,239	1,476,984	933,689	10,206,144	4,315,530	4,590,241	951,841	348,531	10,206,144			
37 Lac Qui Parle	4,246,331	1,089,028	802,475	6,222,104	2,619,571	2,422,210	920,190	260,132	6,222,104			
38 Lake	6,497,387	3,029,246	1,254,138	10,992,077	3,699,410	5,974,837	1,089,259	228,571	10,992,077			
39 Lake of the Woods	1,670,757	366,977	508,276	2,591,894	1,055,006	1,031,815	440,152	64,922	2,591,894			
40 Le Sueur	13,217,444	3,286,390	1,912,427	18,604,133	7,598,668	7,793,568	2,835,085	376,812	18,604,133			
42 SWHHS	38,634,008	7,153,319	1,518,299	53,444,005	22,038,034	22,622,232	6,940,045	1,843,694	53,444,005			
43 McLeod	13,265,215	2,374,370	3,450,270	19,455,318	7,412,649	8,308,081	3,247,313	487,275	19,455,318			
44 Mahanomen	2,653,075	870,837	685,546	4,334,417	1,713,854	1,742,014	738,374	140,175	4,334,417			
45 Marshall	4,588,955	595,620	1,318,377	6,730,051	2,801,452	2,851,541	689,981	387,078	6,730,051			

TABLE 11

TOTAL SOCIAL SERVICES COSTS AND REVENUE SHARES

TOTAL SOCIAL SERVICES REVENUE SHARES

TOTAL SOCIAL SERVICES COSTS

COUNTY	CENTRALIZED				PURCHASED SVCS			PERSONNEL			NON PERSONNEL			TOTAL			
					COUNTY	COUNTY	PERSONNEL	PERSONNEL	PERSONNEL	PERSONNEL	PERSONNEL	PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC
46	Faribault Martin	17,571,812	3,570,666	3,182,629	374,945	24,700,052	10,085,991	10,615,305	3,368,684	630,072	24,700,052	10,085,991	10,615,305	3,368,684	630,072	24,700,052	
47	Meeker	10,349,424	1,944,248	2,111,428	248,320	14,653,420	6,044,701	5,932,114	2,095,330	581,275	14,653,420	6,044,701	5,932,114	2,095,330	581,275	14,653,420	
48	Mille Lacs	13,732,197	3,898,894	2,497,688	283,371	20,412,150	8,492,869	8,086,779	3,093,924	738,578	20,412,150	8,492,869	8,086,779	3,093,924	738,578	20,412,150	
49	Morrison	13,935,844	2,645,227	2,919,642	117,903	19,618,616	8,538,076	8,224,532	2,215,409	640,599	19,618,616	8,538,076	8,224,532	2,215,409	640,599	19,618,616	
50	Mower	21,026,015	3,215,669	2,148,545	302,517	26,692,746	11,831,038	12,247,812	2,348,091	265,805	26,692,746	11,831,038	12,247,812	2,348,091	265,805	26,692,746	
52	Nicollet	11,074,871	2,874,567	3,157,408	224,589	17,331,435	7,171,957	6,376,561	3,367,389	415,528	17,331,435	7,171,957	6,376,561	3,367,389	415,528	17,331,435	
53	Nobles	8,614,236	2,089,114	1,639,935	53,298	12,396,583	5,168,508	4,981,860	1,629,699	616,516	12,396,583	5,168,508	4,981,860	1,629,699	616,516	12,396,583	
54	Norman	3,641,010	521,096	795,822	109,868	5,067,796	2,214,245	2,119,418	452,458	281,674	5,067,796	2,214,245	2,119,418	452,458	281,674	5,067,796	
55	Olmsted	73,071,007	18,135,934	21,471,254	4,153,590	116,831,785	45,396,776	44,862,719	22,156,865	4,415,425	116,831,785	45,396,776	44,862,719	22,156,865	4,415,425	116,831,785	
56	Otter Tail	23,621,963	7,019,230	4,551,923	157,564	35,350,680	13,950,748	15,419,306	4,872,021	1,108,606	35,350,680	13,950,748	15,419,306	4,872,021	1,108,606	35,350,680	
57	Pennington	5,880,204	1,979,366	1,071,939	135,334	9,066,843	3,229,806	3,695,212	1,825,609	316,216	9,066,843	3,229,806	3,695,212	1,825,609	316,216	9,066,843	
58	Pine	10,340,659	3,027,765	1,705,970	290,932	15,365,326	6,061,906	6,477,220	2,239,785	586,415	15,365,326	6,061,906	6,477,220	2,239,785	586,415	15,365,326	
60	Polk	18,398,547	6,139,229	4,192,773	660,846	29,391,395	11,577,700	13,665,085	3,381,534	767,076	29,391,395	11,577,700	13,665,085	3,381,534	767,076	29,391,395	
61	Pope	5,612,511	1,210,246	953,888	177,389	7,954,034	3,098,051	3,476,296	1,034,186	345,501	7,954,034	3,098,051	3,476,296	1,034,186	345,501	7,954,034	
62	Ramsey	300,139,408	67,465,277	59,213,361	12,520,379	439,338,425	186,600,659	182,260,860	57,775,962	12,700,944	439,338,425	186,600,659	182,260,860	57,775,962	12,700,944	439,338,425	
63	Red Lake	1,220,075	227,505	490,387	89,258	2,027,225	822,843	742,114	309,640	152,627	2,027,225	822,843	742,114	309,640	152,627	2,027,225	
65	Renville	8,947,441	1,877,955	1,842,510	305,563	12,973,469	5,653,781	5,187,167	1,696,794	435,727	12,973,469	5,653,781	5,187,167	1,696,794	435,727	12,973,469	
66	Rice	30,918,516	3,722,442	4,023,575	417,978	39,082,511	17,481,640	18,302,089	2,796,613	502,169	39,082,511	17,481,640	18,302,089	2,796,613	502,169	39,082,511	
68	Roseau	5,984,589	839,960	1,281,668	42,009	8,148,226	3,286,074	3,598,658	955,698	307,796	8,148,226	3,286,074	3,598,658	955,698	307,796	8,148,226	
69	St. Louis	113,602,029	29,452,163	26,976,009	2,392,787	172,422,988	73,055,394	69,540,385	26,614,310	3,212,900	172,422,988	73,055,394	69,540,385	26,614,310	3,212,900	172,422,988	
70	Scott	39,917,920	2,937,555	9,957,132	572,331	53,384,938	22,890,455	23,919,785	4,293,132	2,281,566	53,384,938	22,890,455	23,919,785	4,293,132	2,281,566	53,384,938	
71	Sherburne	24,867,345	3,742,276	6,040,051	520,706	35,170,378	14,440,141	15,190,559	4,159,454	1,380,224	35,170,378	14,440,141	15,190,559	4,159,454	1,380,224	35,170,378	
72	Sibley	6,543,886	1,954,389	1,671,884	217,762	10,387,921	3,848,625	4,245,005	1,935,448	358,843	10,387,921	3,848,625	4,245,005	1,935,448	358,843	10,387,921	
73	Stearns	54,514,790	11,065,672	10,356,789	1,564,032	77,501,283	31,952,258	31,303,096	12,423,105	1,822,825	77,501,283	31,952,258	31,303,096	12,423,105	1,822,825	77,501,283	
74	Steele	15,651,338	3,029,817	2,554,989	122,883	21,359,027	8,964,414	9,692,290	1,937,068	765,255	21,359,027	8,964,414	9,692,290	1,937,068	765,255	21,359,027	
75	Stevens	4,660,916	836,367	1,008,384	104,333	6,610,000	2,848,529	2,717,444	947,274	96,752	6,610,000	2,848,529	2,717,444	947,274	96,752	6,610,000	
76	Swift	5,425,731	1,479,550	1,499,353	251,178	8,655,812	3,359,147	3,232,740	1,791,600	272,325	8,655,812	3,359,147	3,232,740	1,791,600	272,325	8,655,812	
77	Todd	12,942,039	2,287,836	2,136,700	115,129	17,481,704	7,229,636	7,376,943	2,487,761	387,364	17,481,704	7,229,636	7,376,943	2,487,761	387,364	17,481,704	
78	Traverse	1,321,725	504,556	222,182	136,264	2,184,727	784,485	967,013	318,920	114,309	2,184,727	784,485	967,013	318,920	114,309	2,184,727	
79	Wabasha	8,644,325	1,893,563	1,266,564	142,143	11,946,595	4,956,166	5,113,149	1,526,500	350,780	11,946,595	4,956,166	5,113,149	1,526,500	350,780	11,946,595	
80	Wadena	8,368,057	991,696	2,161,880	261,612	11,783,245	4,946,248	4,985,380	833,545	1,018,072	11,783,245	4,946,248	4,985,380	833,545	1,018,072	11,783,245	
81	Waseca	7,846,152	1,752,266	1,009,346	32,250	10,640,014	4,697,759	4,548,417	1,179,794	214,045	10,640,014	4,697,759	4,548,417	1,179,794	214,045	10,640,014	
82	Washington	76,165,856	12,196,584	11,007,373	760,901	100,130,714	41,585,114	45,454,220	11,748,939	1,342,441	100,130,714	41,585,114	45,454,220	11,748,939	1,342,441	100,130,714	
83	Watsonwan	5,453,588	1,436,336	1,988,720	116,475	8,995,119	3,474,210	3,555,525	1,482,832	482,552	8,995,119	3,474,210	3,555,525	1,482,832	482,552	8,995,119	
84	Wilkin	4,503,484	704,492	620,260	125,910	5,954,146	2,531,151	2,536,340	516,518	370,137	5,954,146	2,531,151	2,536,340	516,518	370,137	5,954,146	
85	Winona	25,983,871	4,583,748	2,662,611	604,731	33,834,961	14,524,197	15,296,180	3,855,077	159,508	33,834,961	14,524,197	15,296,180	3,855,077	159,508	33,834,961	
86	Wright	38,025,279	5,148,823	7,600,832	1,143,631	51,918,565	23,609,420	22,406,282	5,096,994	805,869	51,918,565	23,609,420	22,406,282	5,096,994	805,869	51,918,565	
87	Yellow Medicine	6,372,896	1,120,009	1,689,603	65,812	9,248,320	3,747,025	3,870,486	1,428,884	201,925	9,248,320	3,747,025	3,870,486	1,428,884	201,925	9,248,320	
TOTALS		2,463,008,437	538,756,214	493,087,682	72,599,835	3,567,452,168	1,480,001,978	1,503,070,639	505,070,724	79,308,828	3,567,452,168	1,480,001,978	1,503,070,639	505,070,724	79,308,828	3,567,452,168	

CHILDREN'S SERVICES COSTS AND REVENUE SHARES

TABLE 12

CHILDREN'S SERVICES PROGRAM REVENUE SHARES

CHILDREN'S SERVICES PROGRAM COSTS

COUNTY	CENTRALIZED				NON PERSONNEL			TOTAL	FEDERAL					STATE	COUNTY	MISC	TOTAL
	PURCHASED SVCS	PERSONNEL	PERSONNEL	PERSONNEL	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL		FEDERAL	STATE	COUNTY	MISC	TOTAL				
1 Aitkin	172,485	612,051	612,051	612,051	685,799	64,531	1,534,866	445,104	266,025	718,310	105,428	1,534,866	266,025	718,310	105,428	1,534,866	
2 Anoka	6,544,990	7,138,402	7,138,402	7,138,402	5,298,862	1,193,542	20,175,796	5,766,351	7,462,035	6,582,011	365,400	20,175,796	7,462,035	6,582,011	365,400	20,175,796	
3 Becker	582,439	1,375,012	1,375,012	1,375,012	2,974,803	114,139	5,046,393	1,740,491	1,051,452	2,075,115	179,336	5,046,393	1,051,452	2,075,115	179,336	5,046,393	
4 Beltrami	509,407	1,336,679	1,336,679	1,336,679	8,456,159	176,897	10,479,142	3,088,937	1,084,146	6,213,469	92,591	10,479,142	1,084,146	6,213,469	92,591	10,479,142	
5 Benton	762,233	1,019,904	1,019,904	1,019,904	1,813,808	155,130	3,751,075	714,659	905,976	2,024,437	106,004	3,751,075	905,976	2,024,437	106,004	3,751,075	
6 Big Stone	29,652	194,378	194,378	194,378	164,481	44,335	432,846	189,354	121,358	117,887	4,247	432,846	121,358	117,887	4,247	432,846	
7 Blue Earth	1,204,587	876,592	876,592	876,592	1,446,201	466,747	3,994,127	1,306,680	1,329,622	1,211,569	146,256	3,994,127	1,329,622	1,211,569	146,256	3,994,127	
8 Brown	666,623	1,077,402	1,077,402	1,077,402	820,950	51,135	2,616,110	866,003	711,369	866,388	172,351	2,616,110	711,369	866,388	172,351	2,616,110	
9 Carlton	457,282	1,468,046	1,468,046	1,468,046	2,267,322	102,932	4,296,182	1,137,823	878,291	2,100,884	179,185	4,296,182	878,291	2,100,884	179,185	4,296,182	
10 Carver	1,255,619	2,036,819	2,036,819	2,036,819	1,281,707	99,646	4,673,791	1,248,151	1,737,570	1,235,010	453,061	4,673,791	1,737,570	1,235,010	453,061	4,673,791	
11 Cass	265,364	771,503	771,503	771,503	1,991,394	125,890	3,154,151	811,437	835,109	1,445,626	61,980	3,154,151	835,109	1,445,626	61,980	3,154,151	
12 Chippewa	11,683	363,570	363,570	363,570	350,916	51,286	777,455	323,836	163,987	287,354	2,279	777,455	163,987	287,354	2,279	777,455	
13 Chisago	748,923	960,438	960,438	960,438	1,296,239	58,847	3,064,447	853,358	852,599	1,238,244	120,247	3,064,447	852,599	1,238,244	120,247	3,064,447	
14 Clay	1,719,784	1,547,506	1,547,506	1,547,506	2,543,375	337,953	6,148,618	2,016,644	1,724,941	2,048,017	359,017	6,148,618	1,724,941	2,048,017	359,017	6,148,618	
15 Clearwater	50,864	183,319	183,319	183,319	697,273	14,645	946,101	288,168	276,131	365,814	15,988	946,101	276,131	365,814	15,988	946,101	
16 Cook	61,582	222,917	222,917	222,917	222,765	26,216	533,480	87,515	113,870	320,068	12,027	533,480	113,870	320,068	12,027	533,480	
17 Crow Wing	781,995	2,723,026	2,723,026	2,723,026	3,183,408	168,725	6,857,154	1,950,749	1,338,982	3,229,694	337,729	6,857,154	1,338,982	3,229,694	337,729	6,857,154	
19 Dakota	8,823,893	8,360,640	8,360,640	8,360,640	4,735,565	708,052	22,628,150	6,180,378	9,610,443	6,528,166	309,164	22,628,150	9,610,443	6,528,166	309,164	22,628,150	
20 Dodge	327,130	555,607	555,607	555,607	671,216	143,019	1,696,972	464,029	431,400	740,664	60,880	1,696,972	431,400	740,664	60,880	1,696,972	
21 Douglas	100,987	868,184	868,184	868,184	824,532	98,110	1,891,813	663,044	412,102	672,275	144,393	1,891,813	412,102	672,275	144,393	1,891,813	
23 Fillmore	266,726	471,167	471,167	471,167	570,218	40,896	1,349,007	524,348	313,570	468,751	42,339	1,349,007	313,570	468,751	42,339	1,349,007	
24 Freeborn	14,907	1,054,769	1,054,769	1,054,769	1,334,921	162,054	2,566,651	596,085	321,268	1,525,580	123,719	2,566,651	321,268	1,525,580	123,719	2,566,651	
25 Goodhue	302,527	983,029	983,029	983,029	1,712,056	173,243	3,170,855	760,917	519,375	1,647,133	243,430	3,170,855	519,375	1,647,133	243,430	3,170,855	
26 Grant	33,204	241,480	241,480	241,480	221,530	78,782	574,996	157,199	169,587	200,366	47,844	574,996	169,587	200,366	47,844	574,996	
27 Hennepin	9,864,993	47,417,535	47,417,535	47,417,535	54,783,268	8,071,456	120,137,252	31,785,413	24,501,164	62,119,596	1,731,079	120,137,252	24,501,164	62,119,596	1,731,079	120,137,252	
28 Houston	174,692	234,357	234,357	234,357	363,954	82,518	855,521	411,048	265,377	140,602	38,495	855,521	265,377	140,602	38,495	855,521	
29 Hubbard	199,364	455,380	455,380	455,380	1,206,458	66,467	1,927,669	575,084	351,473	878,999	122,114	1,927,669	351,473	878,999	122,114	1,927,669	
30 Isanti	378,633	966,228	966,228	966,228	1,861,622	147,710	3,354,193	649,155	625,725	2,024,170	55,144	3,354,193	625,725	2,024,170	55,144	3,354,193	
31 Itasca	199,509	1,789,270	1,789,270	1,789,270	4,205,550	54,511	6,248,840	1,006,792	792,813	4,125,304	323,932	6,248,840	792,813	4,125,304	323,932	6,248,840	
32 DVHHS	78,903	700,406	700,406	700,406	1,010,117	138,133	1,927,559	351,206	354,464	1,167,137	54,753	1,927,559	354,464	1,167,137	54,753	1,927,559	
33 Kanabec	99,041	423,779	423,779	423,779	461,750	54,656	1,039,226	347,098	227,912	412,982	51,234	1,039,226	227,912	412,982	51,234	1,039,226	
34 Kandiyohi	183,933	1,788,317	1,788,317	1,788,317	2,067,245	193,133	4,232,628	979,932	767,018	2,383,228	102,451	4,232,628	767,018	2,383,228	102,451	4,232,628	
35 Kaituma	58,890	379,047	379,047	379,047	230,074	5,934	380,453	102,108	127,430	111,016	39,899	380,453	127,430	111,016	39,899	380,453	
36 Koochiching	251,044	396,833	396,833	396,833	396,833	72,356	1,099,280	426,017	298,588	315,032	59,643	1,099,280	298,588	315,032	59,643	1,099,280	
37 Lac Qui Parle	2,006	119,165	119,165	119,165	420,600	12,514	554,285	210,780	98,329	221,515	23,661	554,285	98,329	221,515	23,661	554,285	
38 Lake	46,271	681,627	681,627	681,627	303,599	114,846	1,146,343	211,400	228,886	667,161	38,897	1,146,343	228,886	667,161	38,897	1,146,343	
39 Lake of the Woods	17,051	149,361	149,361	149,361	114,557	13,483	294,452	96,794	57,527	137,868	2,264	294,452	57,527	137,868	2,264	294,452	
40 Le Sueur	279,865	589,111	589,111	589,111	1,388,946	57,968	2,315,890	365,362	414,840	1,411,313	124,376	2,315,890	414,840	1,411,313	124,376	2,315,890	
42 SWHHS	1,201,588	1,754,173	1,754,173	1,754,173	3,005,538	433,886	6,395,185	1,808,726	1,729,929	2,555,030	301,501	6,395,185	1,729,929	2,555,030	301,501	6,395,185	
43 McLeod	479,210	664,094	664,094	664,094	896,539	70,343	2,110,186	635,165	550,907	870,331	53,783	2,110,186	550,907	870,331	53,783	2,110,186	
44 Mahnomon	11,283	71,086	71,086	71,086	377,850	12,957	473,176	98,736	118,679	234,535	21,227	473,176	118,679	234,535	21,227	473,176	
45 Marshall	75,076	283,300	283,300	283,300	224,655	48,800	631,831	223,726	174,686	202,617	30,803	631,831	174,686	202,617	30,803	631,831	

TABLE 12

CHILDREN'S SERVICES COSTS AND REVENUE SHARES

CHILDREN'S SERVICES PROGRAM COSTS CHILDREN'S SERVICES PROGRAM REVENUE SHARES

COUNTY	CENTRALIZED				FEDERAL			STATE	COUNTY	MISC	TOTAL
	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY				
46 Faribault Martin	80,606	1,485,222	840,237	98,988	2,505,053	709,392	538,692	1,114,964	142,006	2,505,053	
47 Meeker	160,642	648,031	388,149	45,649	1,242,471	269,017	269,210	651,884	52,360	1,242,471	
48 Mille Lacs	861,134	2,292,147	1,145,091	129,914	4,428,286	1,180,234	876,191	1,741,118	630,743	4,428,286	
49 Morrison	768,464	1,146,611	997,437	40,279	2,952,791	979,403	861,027	982,191	130,171	2,952,791	
50 Mower	555,476	1,077,075	831,719	117,107	2,581,377	952,595	688,110	799,387	141,286	2,581,377	
52 Nicollet	209,087	1,112,817	1,157,984	82,368	2,562,256	545,165	395,434	1,521,242	100,416	2,562,256	
53 Nobles	203,628	672,947	497,202	16,159	1,389,936	434,052	372,060	543,427	40,397	1,389,936	
54 Norman	300,302	212,488	289,726	39,998	842,514	296,566	281,735	249,473	14,740	842,514	
55 Olmsted	2,853,504	5,676,559	7,794,910	1,512,401	17,837,374	5,234,100	3,112,538	8,565,063	925,674	17,837,374	
56 Otter Tail	872,625	1,507,731	1,213,017	41,988	3,635,361	1,354,180	1,059,912	1,101,657	119,613	3,635,361	
57 Pennington	12,746	1,030,246	277,404	35,023	1,355,419	223,848	222,506	874,191	34,874	1,355,419	
58 Pine	189,516	1,775,299	586,484	100,018	2,651,317	519,601	515,419	1,416,775	199,522	2,651,317	
60 Polk	336,114	1,134,113	1,439,918	226,953	3,137,098	709,737	948,447	1,365,180	113,735	3,137,098	
61 Pope	8,732	468,983	223,857	41,630	743,202	258,134	134,019	314,957	36,093	743,202	
62 Ramsey	10,847,361	23,157,099	19,101,445	4,038,908	57,144,813	18,466,345	13,366,109	22,785,690	2,526,669	57,144,813	
63 Red Lake	12,014	135,717	122,380	22,275	292,386	99,549	39,428	85,370	68,040	292,386	
65 Renville	224,688	894,476	405,793	67,297	1,592,254	712,062	303,267	560,958	15,967	1,592,254	
66 Rice	651,622	891,566	1,015,258	107,782	2,666,228	1,016,932	884,453	648,374	116,469	2,666,228	
68 Roseau	51,830	166,002	242,723	7,956	468,511	105,822	111,672	219,771	31,247	468,511	
69 St. Louis	1,313,482	11,671,543	12,437,053	1,103,173	26,525,251	7,858,285	4,604,927	13,259,893	802,147	26,525,251	
70 Scott	3,920,021	781,714	2,766,910	159,326	7,627,971	2,725,856	3,436,825	1,404,500	60,791	7,627,971	
71 Sherburne	3,103,460	1,415,220	2,094,274	180,545	6,793,499	2,085,567	2,467,914	1,977,746	262,273	6,793,499	
72 Sibley	276,077	709,372	469,529	63,606	1,518,584	388,307	321,184	656,634	152,460	1,518,584	
73 Stearns	1,594,246	5,067,688	4,070,987	614,781	11,347,702	2,775,388	2,090,057	6,173,068	309,190	11,347,702	
74 Steele	136,781	407,587	873,147	41,994	1,459,509	495,191	342,252	594,477	27,590	1,459,509	
75 Stevens	5,630	98,808	289,963	30,001	424,402	139,477	131,747	146,474	6,705	424,402	
76 Swift	119,936	610,084	396,621	66,444	1,193,085	251,940	235,040	668,947	37,159	1,193,085	
77 Todd	140,169	1,230,743	824,934	44,449	2,240,295	522,419	411,318	1,166,179	140,379	2,240,295	
78 Traverse	51,087	132,244	10,398	6,377	200,106	97,143	82,350	507	20,107	200,106	
79 Wabasha	208,210	1,134,151	419,323	47,059	1,808,743	418,017	345,051	945,159	100,517	1,808,743	
80 Wadena	547,817	429,768	274,026	33,160	1,284,771	515,699	454,111	280,175	34,786	1,284,771	
81 Waseca	194,234	624,671	522,658	16,700	1,358,263	361,130	389,094	521,383	86,657	1,358,263	
82 Washington	5,026,159	2,389,460	3,813,442	263,610	11,492,671	3,075,424	5,038,808	3,044,416	334,024	11,492,671	
83 Watonwan	111,599	538,336	610,294	35,744	1,295,973	451,905	210,556	544,070	89,443	1,295,973	
84 Wilkin	152,065	249,274	145,003	29,435	575,777	184,059	160,378	168,638	62,703	575,777	
85 Winona	1,135,920	1,786,237	1,058,446	240,394	4,220,997	1,225,760	1,275,017	1,628,408	91,813	4,220,997	
86 Wright	4,532,031	2,644,877	3,076,143	462,840	10,715,891	4,009,049	3,630,193	2,720,025	356,624	10,715,891	
87 Yellow Medicine	150,077	405,819	441,151	17,183	1,014,230	263,785	286,451	445,347	18,648	1,014,230	
TOTALS	81,215,330	196,697,980	168,159,267	24,537,937	470,610,514	134,376,919	115,210,437	205,728,970	15,294,189	470,610,514	

CHILD CARE COSTS AND REVENUE SHARES

CHILD CARE PROGRAM REVENUE SHARES

CHILD CARE PROGRAM COSTS

COUNTY	CENTRALIZED				PERSONNEL			NON PERSONNEL	TOTAL	CHILD CARE PROGRAM REVENUE SHARES				
	COUNTY PURCHASED SVCS	COUNTY PURCHASED SVCS	PERSONNEL	PERSONNEL	PERSONNEL	FEDERAL	STATE			COUNTY	MISC	TOTAL		
1 Aitkin	246,102	158,850	21,791	2,298	429,041	292,312	124,338	10,221	2,170	429,041				
2 Anoka	13,608,647	3,714,145	1,132,640	189,378	18,644,810	10,185,099	6,903,614	1,490,721	66,376	18,644,810				
3 Becker	461,788	435,973	20,538	1,705	920,004	650,175	227,231	34,049	8,549	920,004				
4 Beltrami	1,084,896	1,572,422	78,088	10,334	2,745,740	2,043,171	580,297	108,461	13,811	2,745,740				
5 Benton	1,284,879	371,390	82,632	12,569	1,751,470	1,151,401	631,384	(54,586)	23,271	1,751,470				
6 Big Stone	50,318	8,501	2,528	577	61,924	31,087	19,981	9,456	1,400	61,924				
7 Blue Earth	1,250,709	663,801	85,167	45,348	2,045,025	1,282,947	566,772	176,706	18,600	2,045,025				
8 Brown	516,809	147,336	18,557	881	683,583	425,478	238,056	20,049	0	683,583				
9 Carlton	503,217	278,082	75,098	5,265	861,662	532,508	252,835	76,319	0	861,662				
10 Carver	1,467,774	87,177	399,744	19,557	1,974,252	994,833	740,045	222,574	16,800	1,974,252				
11 Cass	530,194	327,687	35,497	5,792	899,170	685,308	291,459	(77,832)	235	899,170				
12 Chippewa	99,702	1,182,774	181,761	25,640	1,489,877	798,975	325,208	365,694	0	1,489,877				
13 Chisago	757,744	340,057	120,845	7,404	1,226,050	674,970	384,010	147,952	19,118	1,226,050				
14 Clay	1,365,103	854,989	137,588	30,047	2,387,727	1,402,001	695,267	275,756	14,703	2,387,727				
15 Clearwater	134,407	140,603	730	58	275,798	203,377	62,579	7,425	2,417	275,798				
16 Cook	32,161	16,071	17,750	2,088	68,070	31,983	14,904	19,583	1,600	68,070				
18 Crow Wing	1,683,154	556,499	455,251	28,208	2,723,112	1,700,282	792,454	219,606	10,770	2,723,112				
19 Dakota	17,443,590	1,085,556	560,938	47,505	19,137,589	10,995,725	8,613,513	(542,099)	70,450	19,137,589				
20 Dodge	602,565	211,573	58,273	15,000	777,411	418,112	293,128	57,176	8,995	777,411				
21 Douglas	628,109	104,069	104,535	11,813	958,526	523,564	263,122	163,705	8,135	958,526				
23 Fillmore	269,934	123,518	38,764	3,365	435,581	243,815	137,566	48,250	5,950	435,581				
24 Freeborn	652,661	403,453	213,497	32,801	1,302,412	738,919	311,739	247,424	4,330	1,302,412				
25 Goodhue	748,597	217,184	186	33	966,000	606,755	371,829	(22,504)	9,920	966,000				
26 Grant	62,837	45,493	18,735	6,112	133,177	70,107	33,942	27,703	1,425	133,177				
27 Hennepin	98,032,787	11,378,227	13,756,725	2,341,682	125,509,421	67,209,593	51,350,773	6,508,993	440,062	125,509,421				
28 Houston	216,282	105,078	30,685	10,804	362,849	206,659	97,568	53,522	5,100	362,849				
29 Hubbard	472,678	150,599	170,069	24,823	818,169	412,241	227,006	174,352	4,570	818,169				
30 Isanti	732,583	379,281	65,450	10,005	1,187,319	742,825	415,164	23,785	5,545	1,187,319				
31 Itasca	571,564	453,645	21,380	651	1,047,240	741,893	262,718	42,629	0	1,047,240				
32 DVHHS	304,870	6,788	24,889	4,909	341,456	179,618	137,365	19,438	5,035	341,456				
33 Kanabec	161,434	173,330	24,125	3,112	362,001	273,086	95,202	(6,312)	25	362,001				
34 Kandiyohi	702,438	607,141	67,196	7,257	1,384,032	890,830	406,317	74,876	12,009	1,384,032				
35 Kaitiyo	8,562	22,176	18,021	1,250	50,009	38,525	3,491	7,993	0	50,009				
36 Koochiching	239,636	141,170	11,011	2,102	393,919	244,343	121,300	28,015	261	393,919				
37 Lac Qui Parle	29,835	707	1,624	171	32,337	18,221	10,485	2,831	800	32,337				
38 Lake	123,901	40,287	19,130	3,223	186,541	110,790	47,887	26,335	1,529	186,541				
39 Lake of the Woods	39,957	29,679	5,148	465	75,249	40,937	23,628	10,584	100	75,249				
40 Le Sueur	245,047	184,391	128,540	12,648	570,626	314,720	134,056	105,934	15,916	570,626				
42 SWHHS	1,354,513	40,685	193,885	47,957	1,637,040	801,589	588,512	216,773	30,166	1,637,040				
43 McLeod	359,027	205,267	23,729	2,514	590,537	355,093	161,276	69,893	4,275	590,537				
44 Mahnommen	64,939	186,956	25,338	4,618	281,851	209,372	44,272	28,081	126	281,851				
45 Marshall	54,229	53,178	60,258	10,380	178,045	65,168	22,176	86,927	3,774	178,045				

TABLE 13

CHILD CARE COSTS AND REVENUE SHARES

CHILD CARE PROGRAM REVENUE SHARES

CHILD CARE PROGRAM COSTS

COUNTY	CENTRALIZED			COUNTY		PERSONNEL		NON PERSONNEL		TOTAL	FEDERAL					TOTAL
	PURCHASED SVCS	COUNTY	PERSONNEL	PERSONNEL	NON PERSONNEL	FEDERAL	STATE	COUNTY	MISC		TOTAL	FEDERAL	STATE	COUNTY	MISC	
46 Faribault Martin	607,972	281,863	14,177	1,670	905,682	645,572	304,558	(44,545)	97	905,682	645,572	304,558	(44,545)	97	905,682	
47 Meeker	181,010	162,192	75,630	8,895	427,727	233,014	92,773	98,888	3,052	427,727	233,014	92,773	98,888	3,052	427,727	
48 Mille Lacs	356,506	264,693	39,226	4,450	664,875	448,062	172,020	44,398	395	664,875	448,062	172,020	44,398	395	664,875	
49 Morrison	288,370	237,566	29,954	1,210	557,100	353,697	149,501	53,902	0	557,100	353,697	149,501	53,902	0	557,100	
50 Mower	788,973	520,590	6,764	952	1,317,279	819,507	416,370	71,435	9,967	1,317,279	819,507	416,370	71,435	9,967	1,317,279	
52 Nicollet	750,710	538,342	128,490	9,140	1,426,682	870,127	385,479	161,661	9,415	1,426,682	870,127	385,479	161,661	9,415	1,426,682	
53 Nobles	205,450	3,581	9,207	299	218,537	119,013	91,188	5,920	2,416	218,537	119,013	91,188	5,920	2,416	218,537	
54 Norman	105,057	60,135	19,275	2,661	187,128	112,624	44,150	29,554	800	187,128	112,624	44,150	29,554	800	187,128	
55 Olmsted	8,454,995	2,201,543	590,971	114,663	11,362,172	6,007,261	4,176,785	1,178,126	0	11,362,172	6,007,261	4,176,785	1,178,126	0	11,362,172	
56 Otter Tail	514,474	360,369	55,178	1,910	931,931	595,529	244,539	86,863	5,000	931,931	595,529	244,539	86,863	5,000	931,931	
57 Pennington	87,056	73,184	192,827	24,345	377,412	87,201	37,770	233,710	18,731	377,412	87,201	37,770	233,710	18,731	377,412	
58 Pine	355,860	346,794	25,105	4,281	732,040	478,908	201,445	46,248	5,439	732,040	478,908	201,445	46,248	5,439	732,040	
60 Polk	364,348	626,261	88,501	13,949	1,093,059	825,082	172,963	78,048	16,966	1,093,059	825,082	172,963	78,048	16,966	1,093,059	
61 Pope	113,319	63,779	8,745	1,626	187,469	111,762	51,951	21,021	2,735	187,469	111,762	51,951	21,021	2,735	187,469	
62 Ramsey	36,170,405	15,605,748	1,081,042	228,581	53,085,776	33,206,593	19,675,154	158,079	45,950	53,085,776	33,206,593	19,675,154	158,079	45,950	53,085,776	
63 Red Lake	36,286	21,910	14,087	2,564	74,847	46,683	23,078	4,182	904	74,847	46,683	23,078	4,182	904	74,847	
65 Renville	95,235	116,474	5,157	855	217,721	153,035	56,427	(2,989)	11,248	217,721	153,035	56,427	(2,989)	11,248	217,721	
66 Rice	1,101,426	301,410	89,553	9,507	1,501,896	965,010	660,591	(123,705)	0	1,501,896	965,010	660,591	(123,705)	0	1,501,896	
68 Roseau	88,197	69,900	86,915	2,849	247,861	132,366	40,153	75,321	21	247,861	132,366	40,153	75,321	21	247,861	
69 St. Louis	3,943,287	2,981,636	628,270	55,728	7,608,921	5,159,033	1,835,102	579,866	34,920	7,608,921	5,159,033	1,835,102	579,866	34,920	7,608,921	
70 Scott	5,308,826	57,277	1,411,825	81,296	6,859,224	3,375,734	2,664,442	755,088	63,960	6,859,224	3,375,734	2,664,442	755,088	63,960	6,859,224	
71 Sherburne	1,144,664	336,633	146,071	12,593	1,639,961	937,168	577,604	105,424	19,765	1,639,961	937,168	577,604	105,424	19,765	1,639,961	
72 Sibley	130,813	89,336	73,388	9,942	303,479	146,347	60,582	92,735	3,815	303,479	146,347	60,582	92,735	3,815	303,479	
73 Stearns	3,759,923	1,124,954	408,706	61,721	5,355,304	3,045,259	1,965,773	273,706	70,566	5,355,304	3,045,259	1,965,773	273,706	70,566	5,355,304	
74 Steele	1,077,315	470,788	56,115	2,699	1,606,917	1,053,250	539,338	(19,316)	33,645	1,606,917	1,053,250	539,338	(19,316)	33,645	1,606,917	
75 Stevens	161,287	51,294	53,800	5,566	271,947	133,715	73,307	64,853	72	271,947	133,715	73,307	64,853	72	271,947	
76 Swift	82,797	17,607	34,320	5,749	140,473	50,784	33,426	54,740	1,523	140,473	50,784	33,426	54,740	1,523	140,473	
77 Todd	105,086	257,203	100,537	5,417	468,243	238,436	57,074	171,283	1,450	468,243	238,436	57,074	171,283	1,450	468,243	
78 Traverse	31,304	39,147	0	0	70,451	53,153	14,724	2,363	211	70,451	53,153	14,724	2,363	211	70,451	
79 Wabasha	217,260	109,589	41,879	4,700	373,428	204,317	124,530	37,156	7,425	373,428	204,317	124,530	37,156	7,425	373,428	
80 Wadena	203,683	237,910	82,965	10,040	534,598	290,937	112,500	127,631	3,530	534,598	290,937	112,500	127,631	3,530	534,598	
81 Waseca	392,959	159,115	62,368	1,993	616,435	415,610	193,286	(5,177)	12,716	616,435	415,610	193,286	(5,177)	12,716	616,435	
82 Washington	5,624,185	1,114,599	351,410	24,292	7,114,486	4,144,978	2,815,844	101,942	51,722	7,114,486	4,144,978	2,815,844	101,942	51,722	7,114,486	
83 Watonwan	158,286	67,345	7,844	459	233,934	155,418	76,187	533	1,796	233,934	155,418	76,187	533	1,796	233,934	
84 Wilkin	97,023	72,248	83,668	16,984	269,923	112,948	50,916	104,409	1,650	269,923	112,948	50,916	104,409	1,650	269,923	
85 Winona	799,319	309,575	30,400	6,904	1,146,198	866,739	348,652	(70,534)	1,341	1,146,198	866,739	348,652	(70,534)	1,341	1,146,198	
86 Wright	1,375,664	609,333	318,762	47,961	2,351,720	1,260,507	663,134	371,486	56,593	2,351,720	1,260,507	663,134	371,486	56,593	2,351,720	
87 Yellow Medicine	37,125	(4,774)	43,864	1,709	77,924	21,876	7,016	46,037	2,995	77,924	21,876	7,016	46,037	2,995	77,924	
TOTALS	224,516,636	57,162,937	25,005,332	3,782,509	310,467,414	177,415,662	116,234,801	15,476,802	1,340,149	310,467,414	177,415,662	116,234,801	15,476,802	1,340,149	310,467,414	

TABLE 14

CHEMICAL DEPENDENCY (CD) COSTS AND REVENUE SHARES

CD PROGRAM REVENUE SHARES

CD PROGRAM COSTS

COUNTY	CENTRALIZED				CD PROGRAM COSTS				CD PROGRAM REVENUE SHARES			
	COUNTY	PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL		
1 Aitkin	150,059	86,844	101,129	10,662	348,694	162,871	56,435	121,712	7,676	348,694		
2 Anoka	4,088,492	1,960,113	50,931	8,516	6,108,052	2,809,230	1,478,541	1,710,459	109,822	6,108,052		
3 Becker	872,047	302,113	375,049	31,133	1,580,342	725,690	305,677	535,570	13,405	1,580,342		
4 Beltrami	963,924	339,093	237,609	31,445	1,572,071	800,895	343,613	397,064	30,499	1,572,071		
5 Benton	875,348	398,084	107,896	16,411	1,397,739	663,366	313,926	401,455	18,992	1,397,739		
6 Big Stone	52,587	16,269	71,597	16,330	156,783	66,383	20,037	66,665	3,698	156,783		
7 Blue Earth	1,685,453	812,002	127,688	67,989	2,693,132	1,318,476	596,589	606,371	171,696	2,693,132		
8 Brown	391,877	169,796	85,782	4,071	651,526	353,268	141,608	110,187	46,463	651,526		
9 Carlton	599,797	234,857	301,659	21,151	1,157,464	531,814	214,856	410,794	0	1,157,464		
10 Carver	535,716	261,078	3,184	156	800,134	563,716	189,640	(10,617)	57,395	800,134		
11 Cass	570,592	232,608	35,784	5,839	844,823	433,914	203,000	192,693	15,216	844,823		
12 Chippewa	314,589	122,144	170,033	23,985	630,751	244,279	114,801	258,656	13,015	630,751		
13 Chisago	408,146	230,110	243,102	14,895	896,253	407,725	147,577	309,984	30,967	896,253		
14 Clay	1,152,791	715,549	378,376	82,632	2,329,348	937,416	410,930	955,473	25,529	2,329,348		
15 Clearwater	82,476	33,534	14,866	1,188	132,064	70,042	30,702	31,081	239	132,064		
16 Cook	83,941	113,957	13,496	1,587	212,981	71,801	31,413	75,276	34,491	212,981		
18 Crow Wing	1,447,508	661,544	530,617	32,878	2,672,547	1,194,317	516,876	917,356	43,998	2,672,547		
19 Dakota	3,076,616	2,257,503	989,125	83,768	6,407,012	2,672,134	1,265,558	2,155,795	313,525	6,407,012		
20 Dodge	447,922	156,101	114,566	29,490	748,079	338,121	157,621	231,543	20,794	748,079		
21 Douglas	956,069	344,595	326,405	36,886	1,663,955	735,792	334,917	515,453	77,793	1,663,955		
23 Fillmore	190,649	94,161	186,160	16,158	487,128	181,678	69,338	209,666	26,446	487,128		
24 Freeborn	641,602	231,112	41,431	6,366	920,511	478,644	230,890	182,408	28,569	920,511		
25 Goodhue	442,508	338,119	177,975	31,365	989,967	393,022	160,459	345,107	91,379	989,967		
26 Grant	52,378	23,557	52,538	17,141	145,614	67,093	19,187	41,944	17,390	145,614		
27 Hennepin	20,591,893	9,271,867	3,627,110	617,410	34,108,280	16,493,211	7,250,348	10,303,292	61,429	34,108,280		
28 Houston	222,899	88,353	32,450	11,426	355,128	182,602	80,451	79,007	13,068	355,128		
29 Hubbard	796,131	208,154	117,639	17,170	1,139,094	606,673	281,402	244,904	6,115	1,139,094		
30 Isanti	658,826	164,242	141,186	21,583	985,837	586,763	233,781	165,293	0	985,837		
31 Itasca	1,677,749	910,589	3,697	113	2,592,148	1,205,602	580,390	773,533	32,623	2,592,148		
32 DVHHS	240,846	76,937	145,081	28,613	491,477	214,090	89,568	176,517	11,302	491,477		
33 Kanabec	449,251	126,267	111,245	14,348	701,111	336,065	155,761	205,582	3,703	701,111		
34 Kandiyohi	1,040,040	542,578	56,425	6,094	1,645,137	804,162	373,684	406,711	60,580	1,645,137		
35 Kittson	18,668	6,521	32,623	2,263	60,075	19,677	6,714	31,144	2,540	60,075		
36 Koochiching	330,449	130,392	52	10	460,903	239,091	117,704	88,946	15,162	460,903		
37 Lac Qui Parle	99,606	43,998	3,425	360	147,389	81,362	37,091	24,792	4,144	147,389		
38 Lake	176,368	53,990	24,577	4,141	259,076	151,760	64,622	42,694	0	259,076		
39 Lake of the Woods	73,783	23,436	54,910	4,957	157,086	63,209	27,100	62,372	4,405	157,086		
40 Le Sueur	547,951	146,615	119,397	11,749	825,712	415,144	197,971	192,774	19,823	825,712		
42 SWHHS	1,466,992	554,508	403,126	99,711	2,524,337	1,181,634	532,125	733,124	77,454	2,524,337		
43 McLeod	606,675	214,209	301,875	31,975	1,154,734	557,722	215,392	357,983	23,637	1,154,734		
44 Mahanomen	5,038	82,603	114,128	20,803	222,572	26,345	1,644	183,266	11,317	222,572		
45 Marshall	212,917	40,463	119,268	20,545	393,193	184,111	77,442	129,184	2,456	393,193		

TABLE 14

CHEMICAL DEPENDENCY (CD) COSTS AND REVENUE SHARES

CD PROGRAM REVENUE SHARES

CD PROGRAM COSTS

COUNTY	CENTRALIZED				PURCHASED SVCS			PERSONNEL		NON PERSONNEL		TOTAL	CD PROGRAM REVENUE SHARES			
	COUNTY	FEDERAL	STATE	COUNTY	FEDERAL	STATE	COUNTY	FEDERAL	STATE	COUNTY	FEDERAL		STATE	COUNTY	MISC	TOTAL
46	Faribault Martin	1,075,565		85,490	375,947	44,230	1,581,292	858,160	91,962	583,221	47,949	1,581,292				
47	Meeker	514,006		161,375	144,665	17,014	837,060	413,983	184,038	243,971	15,068	837,060				
48	Mille Lacs	647,954		198,748	133,041	15,094	994,837	506,115	228,565	247,624	12,533	994,837				
49	Morrison	821,709		208,167	90,996	3,675	1,124,547	623,660	295,200	183,157	22,530	1,124,547				
50	Mower	642,994		352,218	13,713	1,931	1,010,856	477,942	232,078	264,041	36,795	1,010,856				
52	Nicollet	295,533		130,755	185,430	13,190	624,908	298,376	108,130	183,551	34,851	624,908				
53	Nobles	371,548		109,396	134,671	4,377	619,992	293,250	130,452	169,398	26,892	619,992				
54	Norman	87,416		19,876	22,932	3,166	133,390	79,657	30,296	23,437	0	133,390				
55	Olmsted	2,237,805		1,979,661	519,221	100,741	4,837,428	2,068,271	803,988	1,770,255	194,914	4,837,428				
56	Otter Tail	1,747,037		742,946	624,531	21,618	3,136,132	1,331,115	627,448	1,096,505	81,064	3,136,132				
57	Pennington	108,702		35,784	65,345	8,250	218,081	100,118	41,888	72,955	3,120	218,081				
58	Pine	534,516		184,974	0	0	719,490	393,066	192,904	133,320	200	719,490				
60	Polk	741,828		168,653	223,254	35,188	1,168,923	651,388	267,308	241,592	8,635	1,168,923				
61	Pope	210,078		80,404	64,117	11,923	366,522	164,646	76,622	114,989	10,265	366,522				
62	Ramsey	7,397,306		1,947,787	4,358,966	921,682	14,625,741	7,239,940	2,620,436	3,021,568	1,743,797	14,625,741				
63	Red Lake	23,658		5,998	10,783	1,963	42,402	25,334	7,960	9,008	100	42,402				
65	Renville	197,646		91,906	92,233	15,296	397,081	192,476	72,356	119,852	12,397	397,081				
66	Rice	842,763		365,147	105,958	11,249	1,325,117	683,982	304,552	280,992	55,591	1,325,117				
68	Roseau	233,028		60,036	90,169	2,955	386,188	176,086	83,605	126,481	16	386,188				
69	St. Louis	6,046,072		3,105,435	708,178	62,816	9,922,501	4,432,564	2,120,014	3,369,923	0	9,922,501				
70	Scott	1,302,694		447,513	210,958	12,148	1,973,313	1,167,966	453,097	290,498	61,752	1,973,313				
71	Sherburne	808,476		265,108	214,586	18,499	1,306,669	737,815	291,638	265,110	12,106	1,306,669				
72	Sibley	293,855		99,846	40,891	5,539	440,131	244,862	108,124	75,912	11,233	440,131				
73	Stearns	2,677,075		1,102,725	357,740	54,024	4,191,564	2,057,739	954,146	1,096,951	82,728	4,191,564				
74	Steele	927,778		342,014	133,271	6,410	1,409,473	678,145	320,776	387,379	23,173	1,409,473				
75	Stevens	116,069		45,708	82,618	8,548	252,943	113,968	43,220	82,776	12,979	252,943				
76	Swift	212,932		63,785	82,352	13,796	372,865	194,305	76,470	93,397	8,693	372,865				
77	Todd	434,356		135,001	83,671	4,508	657,536	339,704	151,277	158,893	7,662	657,536				
78	Traverse	52,803		17,771	35,642	21,859	128,075	40,683	19,297	65,661	2,434	128,075				
79	Wabasha	155,548		120,200	64,090	7,193	347,031	148,517	57,897	102,423	38,194	347,031				
80	Wadena	365,073		102,177	129,034	15,615	611,899	288,124	131,166	171,099	21,510	611,899				
81	Waseca	511,013		154,366	636	20	666,035	365,586	182,791	104,490	13,168	666,035				
82	Washington	1,451,845		575,594	344,287	23,799	2,395,525	1,125,860	523,510	623,010	123,145	2,395,525				
83	Watsonwan	100,731		52,091	82,390	4,825	240,037	119,019	37,692	57,257	26,069	240,037				
84	Wilkin	138,076		45,533	0	0	183,609	107,602	50,148	22,971	2,888	183,609				
85	Winona	738,456		417,722	108,028	24,535	1,288,741	567,950	266,417	389,946	64,428	1,288,741				
86	Wright	2,034,416		500,894	240,517	36,189	2,812,016	1,587,565	711,027	505,531	7,893	2,812,016				
87	Yellow Medicine	347,104		108,630	147,332	5,739	608,805	301,670	124,084	179,827	3,224	608,805				
TOTALS		86,744,635		37,451,999	20,467,405	3,064,977	147,729,016	70,768,119	30,699,962	41,882,184	4,378,751	147,729,016				

MENTAL HEALTH COSTS AND REVENUE SHARES

MENTAL HEALTH PROGRAM REVENUE SHARES

MENTAL HEALTH PROGRAM COSTS

COUNTY	CENTRALIZED				PURCHASED SVCS			PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL				TOTAL
	COUNTY	COUNTY	COUNTY	COUNTY	COUNTY	PERSONNEL	PERSONNEL				STATE	COUNTY	MISC		
1 Aitkin	874,488	338,941	195,432	20,605	1,429,466	196,865	840,456	354,134	38,012	1,429,466					
2 Anoka	12,336,786	5,293,137	3,799,509	635,279	22,064,711	5,042,397	10,282,622	5,664,684	1,075,009	22,064,711					
3 Becker	876,564	1,572,262	797,189	66,174	3,312,189	538,012	1,048,727	1,600,080	125,370	3,312,189					
4 Beltrami	3,369,926	2,441,278	462,660	61,229	6,335,093	621,080	4,377,194	1,169,046	167,774	6,335,093					
5 Benton	1,797,811	2,750,349	645,777	98,224	5,292,161	1,038,392	3,608,431	535,569	109,769	5,292,161					
6 Big Stone	67,634	345,295	203,198	46,347	662,474	121,016	129,873	238,403	173,182	662,474					
7 Blue Earth	4,241,439	4,536,625	2,203,017	1,173,012	12,154,093	1,950,597	8,383,934	326,871	1,492,691	12,154,093					
8 Brown	810,414	1,083,725	934,396	38,753	2,867,288	495,908	1,060,852	695,291	615,238	2,867,288					
9 Carlton	1,514,057	1,472,677	1,217,338	85,354	4,289,426	945,080	1,756,225	1,082,567	505,554	4,289,426					
10 Carver	2,085,202	1,527,039	4,328,626	206,713	8,147,580	1,427,882	2,095,438	2,504,455	2,119,805	8,147,580					
11 Cass	1,152,198	635,488	660,478	107,774	2,555,938	299,679	1,114,369	1,065,599	76,292	2,555,938					
12 Chippewa	397,119	401,030	176,892	24,953	999,994	126,656	417,044	425,029	31,265	999,994					
13 Chicago	1,695,074	706,518	1,719,329	105,346	4,226,267	692,037	1,596,692	1,348,314	589,224	4,226,267					
14 Clay	2,572,973	2,460,098	409,331	89,392	5,531,794	1,123,118	2,358,049	1,983,046	67,582	5,531,794					
15 Clearwater	424,151	405,322	62,554	4,997	897,024	35,369	639,790	202,467	19,398	897,024					
16 Cook	27,283	213,001	191,883	22,567	454,734	60,388	86,965	190,592	116,789	454,734					
18 Crow Wing	2,957,475	2,992,554	750,850	46,524	6,747,403	1,222,830	4,414,713	888,954	220,906	6,747,403					
19 Dakota	12,604,692	5,717,914	4,471,794	378,711	23,173,111	5,788,282	9,342,817	5,848,819	2,193,194	23,173,111					
20 Dodge	70,476	234,210	23,870	6,145	1,005,001	402,035	396,174	174,376	32,416	1,005,001					
21 Douglas	1,872,027	880,503	651,060	73,574	3,477,164	410,531	1,674,019	1,063,228	329,387	3,477,164					
23 Fillmore	403,396	414,073	147,592	5,368	970,429	249,536	445,730	252,924	22,239	970,429					
24 Freeborn	1,840,702	1,090,112	1,126,315	173,046	4,230,175	645,765	1,817,629	1,402,787	363,994	4,230,175					
25 Goodhue	1,362,656	1,060,900	931,157	151,843	3,506,556	837,383	1,380,785	807,189	481,199	3,506,556					
26 Grant	47,406	1,153,756	248,522	81,079	1,530,763	91,420	960,175	242,871	236,298	1,530,763					
27 Hennepin	59,913,176	39,237,259	24,524,120	4,174,518	127,849,073	21,285,148	57,839,344	44,205,384	4,519,198	127,849,073					
28 Houston	387,896	259,377	442,525	155,815	1,245,613	208,839	491,821	350,171	194,782	1,245,613					
29 Hubbard	750,431	632,423	422,652	61,689	1,867,195	464,431	668,036	683,627	51,101	1,867,195					
30 Isanti	961,455	1,887,475	833,010	127,345	3,809,285	479,654	2,029,921	745,529	554,182	3,809,285					
31 Itasca	2,572,008	2,548,823	269,048	4,188	5,394,067	1,190,337	2,484,804	1,718,927	0	5,394,067					
32 DVHHS	903,053	4,566,335	813,220	160,382	6,442,990	417,461	3,914,046	1,866,048	245,436	6,442,990					
33 Kanabec	847,917	661,315	612,303	78,970	2,200,505	237,894	886,735	746,667	329,210	2,200,505					
34 Kandiyohi	1,424,777	2,231,830	651,539	70,364	4,378,510	798,532	1,530,029	1,966,624	83,325	4,378,510					
35 Kaituma	128,846	140,152	40,667	2,821	312,486	41,402	112,440	143,594	15,051	312,486					
36 Koochiching	781,948	600,830	218,839	41,774	1,643,391	224,126	831,021	373,039	215,206	1,643,391					
37 Lac Qui Parle	98,316	575,405	222,662	23,382	919,765	148,078	109,646	585,787	76,255	919,765					
38 Lake	232,313	2,511,159	93,211	15,705	2,862,388	120,578	2,515,933	76,245	139,632	2,862,388					
39 Lake of the Woods	69,167	137,099	90,521	8,172	304,959	40,262	111,280	122,700	30,718	304,959					
40 Le Sueur	981,672	1,158,893	637,131	62,384	2,840,080	672,182	1,218,059	733,142	216,697	2,840,080					
42 SWHHS	2,751,844	2,929,088	1,468,452	363,215	7,512,599	1,225,559	2,878,662	2,838,540	569,838	7,512,599					
43 McLeod	1,766,989	684,960	1,333,689	141,268	3,926,906	389,158	1,761,437	1,379,000	397,312	3,926,906					
44 Mahnommen	347,127	158,834	180,209	32,848	719,018	142,290	321,069	221,802	33,858	719,018					
45 Marshall	345,098	138,086	194,770	33,550	711,504	77,879	353,967	207,943	71,716	711,504					

TABLE 15

MENTAL HEALTH COSTS AND REVENUE SHARES

MENTAL HEALTH PROGRAM REVENUE SHARES

MENTAL HEALTH PROGRAM COSTS

COUNTY	MENTAL HEALTH PROGRAM COSTS				MENTAL HEALTH PROGRAM REVENUE SHARES					
	CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
46 Faribault Martin	2,368,795	1,188,513	955,237	112,537	4,625,082	658,390	2,364,849	1,163,631	438,212	4,625,082
47 Meeker	642,478	631,341	634,798	74,657	1,983,274	370,317	579,754	839,361	193,842	1,983,274
48 Mille Lacs	984,785	979,699	458,159	51,980	2,474,623	474,087	928,216	1,072,320	0	2,474,623
49 Morrison	1,110,274	749,543	883,034	35,659	2,778,512	710,318	1,066,381	679,796	322,018	2,778,512
50 Mower	2,518,448	860,525	268,056	37,742	3,684,769	861,106	2,171,450	593,296	58,918	3,684,769
52 Nicollet	1,457,923	963,155	1,195,370	85,027	3,701,475	1,023,693	1,073,651	1,356,288	247,843	3,701,475
53 Nobles	821,696	953,354	385,666	12,534	2,173,250	539,332	595,540	830,924	207,455	2,173,250
54 Norman	210,241	143,025	170,439	23,530	547,235	136,702	154,318	174,947	81,268	547,235
55 Olmsted	8,566,309	5,716,850	4,218,629	806,165	19,307,953	3,553,691	8,794,055	5,603,007	1,357,200	19,307,953
56 Otter Tail	1,855,474	3,840,695	604,977	20,941	6,322,087	681,025	3,365,260	1,851,811	423,991	6,322,087
57 Pennington	569,875	647,386	85,285	10,767	1,313,313	120,903	713,038	477,515	1,858	1,313,313
58 Pine	1,192,295	558,836	675,752	115,241	2,542,124	395,578	1,318,651	570,329	257,566	2,542,124
60 Polk	908,357	3,788,086	857,943	135,225	5,689,611	645,822	3,497,533	1,272,710	273,547	5,689,611
61 Pope	874,667	501,295	473,633	88,079	1,937,674	229,873	874,585	536,808	296,408	1,937,674
62 Ramsey	29,082,234	20,063,919	16,809,804	3,554,352	69,510,309	11,977,196	31,664,760	20,248,985	5,619,368	69,510,309
63 Red Lake	21,413	49,245	86,156	15,682	172,496	43,165	9,627	103,994	15,711	172,496
65 Renville	398,585	490,108	631,179	104,675	1,624,547	260,752	366,284	819,926	177,585	1,624,547
66 Rice	2,474,070	1,425,411	1,672,454	168,378	5,740,313	1,172,707	2,750,364	1,502,321	314,922	5,740,313
68 Roseau	582,675	391,537	230,602	7,558	1,212,372	173,521	635,827	356,327	46,697	1,212,372
69 St. Louis	8,980,687	9,118,191	4,394,479	389,793	22,883,150	5,912,835	10,239,821	6,387,816	342,679	22,883,150
70 Scott	4,330,208	714,499	3,008,791	172,227	8,225,725	1,776,434	3,634,778	1,251,527	1,562,987	8,225,725
71 Sherburne	2,508,991	754,179	1,507,467	129,957	4,900,594	1,054,103	2,204,708	1,215,758	426,025	4,900,594
72 Sibley	582,177	858,054	554,260	66,359	2,060,850	209,075	888,746	905,208	57,821	2,060,850
73 Stearns	5,771,540	2,336,649	1,342,458	202,731	9,653,378	2,163,116	4,748,788	2,731,832	9,643	9,653,378
74 Steele	2,639,565	1,512,344	48,750	2,345	4,203,004	823,091	2,590,640	696,496	92,778	4,203,004
75 Stevens	111,610	531,710	296,376	30,665	970,361	212,030	203,433	492,280	62,619	970,361
76 Swift	254,255	583,806	446,769	74,845	1,359,675	265,611	249,504	747,823	96,738	1,359,675
77 Todd	1,080,794	376,200	445,720	24,016	1,926,730	295,723	934,628	532,037	164,343	1,926,730
78 Traverse	236,717	237,131	89,498	54,889	618,235	60,236	285,155	181,288	91,557	618,235
79 Wabasha	455,761	396,228	246,194	27,630	1,125,813	162,270	573,959	231,896	157,689	1,125,813
80 Wadena	735,373	126,306	499,819	60,484	1,421,982	286,822	721,825	138,345	274,991	1,421,982
81 Waseca	1,173,122	470,942	30,653	979	1,675,696	541,984	1,174,184	348,618	70,911	1,675,696
82 Washington	6,603,118	4,913,254	1,850,584	127,924	13,494,880	2,419,936	5,875,309	4,631,799	567,836	13,494,880
83 Watonwan	559,055	644,149	734,453	43,015	1,980,672	240,278	749,255	777,252	213,887	1,980,672
84 Wilkin	149,944	168,905	263,438	53,477	635,764	62,383	188,207	172,864	212,310	635,764
85 Winona	2,056,267	1,685,323	566,123	128,578	4,436,291	704,248	2,224,805	1,506,746	492	4,436,291
86 Wright	2,928,271	760,097	1,412,968	212,597	5,313,933	1,632,429	2,309,974	1,359,383	12,148	5,313,933
87 Yellow Medicine	492,282	413,452	490,807	19,117	1,415,658	218,863	521,501	613,487	61,807	1,415,658
TOTALS	229,626,609	171,330,092	108,934,117	16,543,756	526,434,574	95,595,694	243,070,310	154,008,797	33,759,774	526,434,574

TABLE 16

DEVELOPMENTAL DISABILITIES (DD) COSTS AND REVENUE SHARES

DD PROGRAM COSTS

DD PROGRAM REVENUE SHARES

COUNTY	CENTRALIZED				NON PERSONNEL			TOTAL	FEDERAL				MISC	TOTAL
	COUNTY PURCHASED SVCS	PERSONNEL	PERSONNEL	PERSONNEL	PERSONNEL	FEDERAL	STATE		COUNTY	FEDERAL	STATE	COUNTY		
1 Aitkin	3,185,858	177,468	18,711	3,412,068	1,695,988	1,705,749	10,331	3,412,068	1,695,988	1,705,749	10,331	0	3,412,068	
2 Anoka	62,377,117	3,277,437	547,988	71,519,078	33,168,378	33,505,737	4,772,126	71,519,078	33,168,378	33,505,737	4,772,126	72,838	71,519,078	
3 Becker	5,035,915	435,106	36,118	5,873,542	2,700,335	2,728,971	443,710	5,873,542	2,700,335	2,728,971	443,710	527	5,873,542	
4 Beltrami	8,668,763	461,244	61,041	9,396,840	4,534,105	4,930,052	269,684	9,396,840	4,534,105	4,930,052	269,684	0	9,396,840	
5 Benton	8,430,043	45,373	37,837	8,762,013	4,332,182	4,355,086	74,000	8,762,013	4,332,182	4,355,086	74,000	746	8,762,013	
6 Big Stone	2,137,265	6,996	24,749	2,277,516	1,127,254	1,116,541	33,722	2,277,516	1,127,254	1,116,541	33,722	0	2,277,516	
7 Blue Earth	11,665,744	376,326	426,943	12,696,342	6,180,023	6,198,201	318,118	12,696,342	6,180,023	6,198,201	318,118	0	12,696,342	
8 Brown	7,511,037	306,885	299,844	8,131,997	4,020,622	4,125,346	(56,511)	8,131,997	4,020,622	4,125,346	(56,511)	42,541	8,131,997	
9 Carlton	9,891,854	261,821	737,994	10,943,413	5,298,862	5,285,016	313,229	10,943,413	5,298,862	5,285,016	313,229	46,306	10,943,413	
10 Carver	12,003,664	1,151,660	56,342	13,525,219	6,467,133	6,379,240	678,846	13,525,219	6,467,133	6,379,240	678,846	0	13,525,219	
11 Cass	7,557,601	275,821	400,057	8,298,758	3,931,174	3,981,837	386,363	8,298,758	3,931,174	3,981,837	386,363	(615)	8,298,758	
12 Chippewa	4,280,724	136,803	254,414	4,707,829	2,273,646	2,286,024	148,159	4,707,829	2,273,646	2,286,024	148,159	0	4,707,829	
13 Chisago	8,477,562	168,802	211,456	8,870,776	4,367,098	4,374,742	128,936	8,870,776	4,367,098	4,374,742	128,936	0	8,870,776	
14 Clay	14,092,868	352,784	399,039	14,931,836	7,274,846	7,474,793	73,797	14,931,836	7,274,846	7,474,793	73,797	108,400	14,931,836	
15 Clearwater	605,845	10,748	22,780	641,193	326,019	332,890	(57,881)	641,193	326,019	332,890	(57,881)	40,166	641,193	
16 Cook	889,440	1,362	69,189	968,128	466,440	470,756	30,932	968,128	466,440	470,756	30,932	0	968,128	
18 Crow Wing	9,311,725	171,147	502,934	10,016,969	4,849,643	4,882,924	284,403	10,016,969	4,849,643	4,882,924	284,403	0	10,016,969	
19 Dakota	69,818,554	4,729,791	3,937,413	78,819,212	36,706,948	37,342,425	4,637,484	78,819,212	36,706,948	37,342,425	4,637,484	132,355	78,819,212	
20 Dodge	4,791,360	48,103	166,533	5,048,864	2,497,409	2,491,946	58,434	5,048,864	2,497,409	2,491,946	58,434	1,075	5,048,864	
21 Douglas	6,234,008	427,576	204,624	6,889,332	3,230,794	3,332,602	325,866	6,889,332	3,230,794	3,332,602	325,866	70	6,889,332	
23 Fillmore	5,405,506	55,900	228,908	5,710,183	2,788,159	2,806,930	113,214	5,710,183	2,788,159	2,806,930	113,214	1,880	5,710,183	
24 Freeborn	7,786,112	595,535	302,460	8,730,577	4,093,495	4,453,071	178,504	8,730,577	4,093,495	4,453,071	178,504	5,507	8,730,577	
25 Goodhue	12,633,440	257,988	435,979	13,404,222	6,523,811	6,595,123	285,288	13,404,222	6,523,811	6,595,123	285,288	0	13,404,222	
26 Grant	1,313,977	42,340	75,469	1,456,407	708,377	715,846	24,841	1,456,407	708,377	715,846	24,841	7,344	1,456,407	
27 Hennepin	247,447,846	13,208,701	12,279,347	275,026,096	130,930,581	130,510,424	13,585,091	275,026,096	130,930,581	130,510,424	13,585,091	0	275,026,096	
28 Houston	6,500,601	173,941	156,100	6,885,606	3,408,292	3,454,750	22,565	6,885,606	3,408,292	3,454,750	22,565	0	6,885,606	
29 Hubbard	2,647,823	270,818	202,913	3,151,171	1,474,121	1,482,786	194,265	3,151,171	1,474,121	1,482,786	194,265	0	3,151,171	
30 Isanti	5,342,651	100,611	301,149	5,790,449	2,824,410	2,815,812	150,228	5,790,449	2,824,410	2,815,812	150,228	0	5,790,449	
31 Itasca	10,761,851	496,127	803,739	12,086,203	5,624,554	5,719,859	740,956	12,086,203	5,624,554	5,719,859	740,956	835	12,086,203	
32 DVHHS	6,032,941	319,202	437,835	6,876,328	3,181,722	3,226,182	468,425	6,876,328	3,181,722	3,226,182	468,425	0	6,876,328	
33 Kanabec	3,568,475	122,779	185,354	3,890,514	1,869,108	1,931,715	89,692	3,890,514	1,869,108	1,931,715	89,692	0	3,890,514	
34 Kandiyohi	7,553,176	55,988	374,819	8,024,462	3,952,351	3,969,078	102,516	8,024,462	3,952,351	3,969,078	102,516	517	8,024,462	
35 Kittson	1,744,645	68,029	60,377	1,877,238	889,685	890,789	96,765	1,877,238	889,685	890,789	96,765	0	1,877,238	
36 Koochiching	3,974,485	141,669	152,934	4,298,282	2,068,524	2,085,569	143,953	4,298,282	2,068,524	2,085,569	143,953	237	4,298,282	
37 Lac Qui Parle	2,916,505	27,569	186,709	3,150,390	1,531,731	1,520,854	97,806	3,150,390	1,531,731	1,520,854	97,806	0	3,150,390	
38 Lake	3,943,173	56,988	193,038	4,225,723	2,050,578	2,072,092	100,121	4,225,723	2,050,578	2,072,092	100,121	2,933	4,225,723	
39 Lake of the Woods	863,046	11,992	17,655	894,287	443,059	444,764	6,464	894,287	443,059	444,764	6,464	0	894,287	
40 Le Sueur	7,736,247	209,838	297,850	8,273,243	4,034,684	4,040,368	198,192	8,273,243	4,034,684	4,040,368	198,192	0	8,273,243	
42 SWHHS	21,177,248	385,233	746,255	22,493,318	11,013,555	11,043,218	436,481	22,493,318	11,013,555	11,043,218	436,481	64	22,493,318	
43 McLeod	6,549,552	341,569	471,245	7,412,282	3,469,546	3,626,261	313,488	7,412,282	3,469,546	3,626,261	313,488	2,987	7,412,282	
44 Mahnommen	1,652,950	36,997	13,061	1,774,661	879,501	886,308	(6,121)	1,774,661	879,501	886,308	(6,121)	14,973	1,774,661	
45 Marshall	3,163,560	187,673	32,328	3,432,264	1,698,397	1,695,848	(2,897)	3,432,264	1,698,397	1,695,848	(2,897)	40,916	3,432,264	

TABLE 16

DEVELOPMENTAL DISABILITIES (DD) COSTS AND REVENUE SHARES

DD PROGRAM REVENUE SHARES

DD PROGRAM COSTS

COUNTY	CENTRALIZED				PERSONNEL			NON PERSONNEL			TOTAL	DD PROGRAM REVENUE SHARES				
	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL	FEDERAL		STATE	COUNTY	MISC	TOTAL	
46 Faribault Martin	10,200,140	526,370	520,613	11,308,456	61,333	520,613	61,333	11,308,456	5,406,398	5,425,280	476,540	238	11,308,456			
47 Meeker	5,742,499	307,831	178,857	6,250,222	21,035	178,857	21,035	6,250,222	2,964,613	3,069,662	215,879	69	6,250,222			
48 Mille Lacs	5,041,708	140,356	210,877	5,416,866	23,925	210,877	23,925	5,416,866	2,695,915	2,745,593	(24,642)	0	5,416,866			
49 Morrison	7,628,648	244,611	396,167	8,285,424	15,998	396,167	15,998	8,285,424	4,000,967	4,014,176	270,281	0	8,285,424			
50 Mower	10,850,856	122,993	470,462	11,510,553	66,242	470,462	66,242	11,510,553	5,630,301	5,624,897	232,845	22,510	11,510,553			
52 Nicollet	4,328,056	123,230	291,530	4,763,553	20,737	291,530	20,737	4,763,553	2,345,964	2,343,947	73,458	184	4,763,553			
53 Nobles	4,255,923	314,255	218,587	4,795,869	7,104	218,587	7,104	4,795,869	2,256,542	2,287,580	245,544	6,204	4,795,869			
54 Norman	2,142,535	26,254	77,590	2,257,091	10,712	77,590	10,712	2,257,091	1,115,553	1,129,081	12,458	0	2,257,091			
55 Olmsted	32,144,908	1,100,552	3,797,428	37,779,680	736,792	3,797,428	736,792	37,779,680	17,486,212	17,412,778	2,880,690	0	37,779,680			
56 Otter Tail	9,729,547	380,740	507,497	10,635,351	17,567	507,497	17,567	10,635,351	5,067,095	5,181,436	385,915	906	10,635,351			
57 Pennington	2,582,527	47,083	69,400	2,707,772	8,762	69,400	8,762	2,707,772	1,318,472	1,331,222	54,767	3,312	2,707,772			
58 Pine	5,023,855	158,216	110,574	5,311,502	18,857	110,574	18,857	5,311,502	2,612,616	2,619,626	71,210	8,051	5,311,502			
60 Polk	10,566,687	311,057	606,036	11,579,301	95,521	606,036	95,521	11,579,301	5,596,221	5,658,059	324,134	888	11,579,301			
61 Pope	3,075,172	67,523	102,249	3,263,959	19,015	102,249	19,015	3,263,959	1,621,864	1,619,167	22,928	0	3,263,959			
62 Ramsey	128,884,628	3,197,695	8,382,190	142,236,887	1,772,374	8,382,190	1,772,374	142,236,887	68,157,507	67,887,537	6,091,781	100,062	142,236,887			
63 Red Lake	1,013,928	5,194	69,913	1,101,760	12,725	69,913	12,725	1,101,760	515,048	513,257	73,455	0	1,101,760			
65 Renville	5,269,906	263,095	268,527	5,846,061	44,533	268,527	44,533	5,846,061	2,794,996	2,899,853	150,996	216	5,846,061			
66 Rice	18,435,552	366,236	594,474	19,459,373	63,111	594,474	63,111	19,459,373	9,518,113	9,488,141	451,681	1,438	19,459,373			
68 Roseau	3,255,868	130,223	116,809	3,506,729	3,829	116,809	3,829	3,506,729	1,691,200	1,725,478	90,015	36	3,506,729			
69 St. Louis	59,098,814	814,466	2,581,613	62,723,884	228,991	2,581,613	228,991	62,723,884	30,727,961	31,023,947	598,186	373,790	62,723,884			
70 Scott	16,652,916	868,571	1,009,538	18,589,157	58,132	1,009,538	58,132	18,589,157	8,937,647	8,911,474	722,376	17,660	18,589,157			
71 Sherburne	10,295,186	768,548	569,939	11,682,807	49,134	569,939	49,134	11,682,807	5,532,401	5,621,394	522,381	6,631	11,682,807			
72 Sibley	3,616,096	164,639	214,653	4,024,467	29,079	214,653	29,079	4,024,467	1,915,520	1,935,202	173,673	72	4,024,467			
73 Stearns	23,139,948	1,080,471	1,123,047	25,513,063	169,597	1,123,047	169,597	25,513,063	12,116,169	12,052,681	1,344,171	42	25,513,063			
74 Steele	6,816,800	91,943	352,669	7,278,374	16,962	352,669	16,962	7,278,374	3,560,605	3,580,104	137,665	0	7,278,374			
75 Stevens	3,071,861	107,200	168,167	3,364,628	17,400	168,167	17,400	3,364,628	1,596,414	1,605,426	162,789	0	3,364,628			
76 Swift	3,453,799	128,985	228,668	3,849,759	38,307	228,668	38,307	3,849,759	1,850,861	1,909,628	88,917	354	3,849,759			
77 Todd	6,319,258	217,975	370,532	6,927,730	19,965	370,532	19,965	6,927,730	3,295,806	3,299,259	332,665	0	6,927,730			
78 Traverse	453,947	74,149	85,456	665,963	52,411	85,456	52,411	665,963	272,163	280,434	113,367	0	665,963			
79 Wabasha	5,865,223	103,140	197,477	6,188,002	22,162	197,477	22,162	6,188,002	3,055,592	3,054,996	75,915	1,500	6,188,002			
80 Wadena	3,018,633	75,674	104,553	3,211,512	12,652	104,553	12,652	3,211,512	1,573,997	1,571,999	64,053	1,464	3,211,512			
81 Waseca	2,824,863	218,671	148,323	3,196,596	4,739	148,323	4,739	3,196,596	1,506,556	1,582,833	98,581	8,627	3,196,596			
82 Washington	39,590,400	2,903,391	1,729,929	44,343,304	119,584	1,729,929	119,584	44,343,304	20,736,222	20,988,895	2,608,650	9,537	44,343,304			
83 Watonwan	3,029,610	122,189	169,933	3,331,685	9,953	169,933	9,953	3,331,685	1,620,047	1,620,525	91,038	75	3,331,685			
84 Wilkin	3,088,691	53,356	69,661	3,225,849	14,141	69,661	14,141	3,225,849	1,580,481	1,603,232	(22,669)	64,806	3,225,849			
85 Winona	12,582,211	125,683	379,620	13,173,733	86,219	379,620	86,219	13,173,733	6,511,591	6,481,955	180,188	0	13,173,733			
86 Wright	15,317,154	487,676	715,348	16,627,810	107,632	715,348	107,632	16,627,810	8,202,012	8,284,169	141,629	0	16,627,810			
87 Yellow Medicine	2,866,052	80,212	165,982	3,118,711	6,465	165,982	6,465	3,118,711	1,511,417	1,525,785	71,619	9,890	3,118,711			
TOTALS	1,118,947,162	46,901,603	59,037,750	1,233,648,274	8,761,759	59,037,750	8,761,759	1,233,648,274	589,806,181	592,862,215	49,818,714	1,161,164	1,233,648,274			

TABLE 17

ADULT SERVICES COSTS AND REVENUE SHARES

ADULT PROGRAM REVENUE SHARES

ADULT PROGRAM COSTS

COUNTY	CENTRALIZED				ADULT PROGRAM COSTS			ADULT PROGRAM REVENUE SHARES				TOTAL
	COUNTY	PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC			
1 Aitkin	1,647,991	17,839	763,882	80,539	2,510,251	1,041,797	1,025,233	286,898	156,322	2,510,251		
2 Anoka	39,024,575	470,164	3,604,564	602,684	43,701,987	21,026,530	20,978,682	1,671,275	25,500	43,701,987		
3 Becker	4,205,998	162,588	867,316	71,995	5,307,897	2,320,601	2,254,804	247,583	484,909	5,307,897		
4 Beltrami	6,712,584	19,036	1,011,841	133,908	7,877,369	3,719,040	3,595,290	171,211	391,828	7,877,369		
5 Benton	4,495,368	31,246	1,002,459	152,476	5,681,549	2,520,514	2,512,646	215,811	432,579	5,681,549		
6 Big Stone	752,278	54,693	262,974	59,981	1,129,926	480,721	472,068	39,567	137,570	1,129,926		
7 Blue Earth	9,047,230	371,264	926,365	493,249	10,838,108	5,380,265	5,179,476	225,683	52,685	10,838,108		
8 Brown	4,272,986	187,640	562,715	26,707	5,050,048	2,418,132	2,398,830	1,053	232,032	5,050,048		
9 Carlton	7,587,764	63,122	1,450,883	101,729	9,203,498	4,153,007	4,127,661	176,666	746,165	9,203,498		
10 Carver	8,497,727	182,695	2,073,943	101,463	10,855,828	4,908,646	4,765,550	811,950	369,683	10,855,828		
11 Cass	2,834,455	28,520	811,445	132,407	3,806,827	1,680,450	1,574,584	517,723	34,071	3,806,827		
12 Chippewa	1,521,676	27,807	500,486	70,600	2,120,569	918,141	878,359	180,805	143,263	2,120,569		
13 Chicago	7,735,376	214,431	592,172	36,283	8,578,262	4,113,575	4,119,133	250,378	95,177	8,578,262		
14 Clay	15,029,967	236,217	1,226,630	267,879	16,760,693	8,070,088	8,107,330	501,911	81,364	16,760,693		
15 Clearwater	1,062,172	67,299	453,477	36,228	1,619,176	640,258	633,583	221,269	124,066	1,619,176		
16 Cook	224,916	57,453	323,327	38,025	643,721	207,491	177,830	133,072	125,328	643,721		
18 Crow Wing	8,348,107	47,588	1,854,663	114,919	10,365,277	4,744,987	4,571,210	164,428	884,652	10,365,277		
19 Dakota	71,948,303	1,856,847	7,085,020	600,021	81,490,191	39,199,720	39,407,614	2,477,773	405,084	81,490,191		
20 Dodge	1,123,795	63,663	348,814	89,789	1,626,061	715,896	686,399	196,433	27,333	1,626,061		
21 Douglas	5,294,486	8,456	166,315	18,795	5,488,052	2,737,942	2,724,355	(67,603)	93,358	5,488,052		
23 Fillmore	1,090,702	34,651	84,159	7,305	1,216,817	600,330	607,128	9,313	47	1,216,817		
24 Freeborn	2,442,147	124,811	77,611	11,924	2,656,493	1,288,583	1,299,282	37,929	30,699	2,656,493		
25 Goodhue	6,667,391	137,968	1,316,782	232,062	8,354,203	3,720,743	3,572,495	375,002	685,963	8,354,203		
26 Grant	1,050,784	3,898	34,621	11,295	1,100,598	561,098	556,895	(53,982)	36,587	1,100,598		
27 Hennepin	154,588,009	13,054,142	30,434,138	5,180,527	203,266,816	97,597,444	92,550,717	12,661,280	457,375	203,266,816		
28 Houston	1,209,779	52,594	92,392	32,532	1,387,297	680,078	725,689	(18,482)	11	1,387,297		
29 Hubbard	2,781,445	165,438	449,617	65,625	3,462,125	1,552,581	1,547,286	(37,250)	399,507	3,462,125		
30 Isanti	4,716,334	25,723	542,035	82,863	5,366,955	2,522,152	2,551,783	268,977	24,044	5,366,955		
31 Itasca	7,646,453	214,121	1,281,631	39,046	9,181,251	4,114,800	4,022,235	844,864	199,352	9,181,251		
32 DVHHS	2,073,177	104,628	633,036	124,847	2,935,688	1,221,004	1,224,024	237,125	253,536	2,935,688		
33 Kanabec	2,532,022	2,198	203,111	26,196	2,763,527	1,350,541	1,344,026	68,960	0	2,763,527		
34 Kandiyohi	8,037,829	54,342	1,599,533	172,745	9,864,449	4,492,570	4,428,601	471,748	471,529	9,864,449		
35 Kittson	453,514	25,928	110,044	7,632	597,118	255,035	247,101	1,292	93,690	597,118		
36 Koochiching	2,039,676	66,090	171,806	32,796	2,310,368	1,113,430	1,136,060	2,856	58,022	2,310,368		
37 Lac Qui Parle	1,100,063	20,749	268,890	28,236	1,417,938	629,400	645,806	(12,541)	155,272	1,417,938		
38 Lake	1,975,362	63,223	242,555	40,867	2,322,007	1,054,305	1,045,418	176,704	45,580	2,322,007		
39 Lake of the Woods	607,754	50,214	190,681	17,213	865,862	370,746	367,517	100,164	27,435	865,862		
40 Le Sueur	3,426,661	197,707	140,398	13,815	3,778,581	1,796,577	1,788,274	193,731	0	3,778,581		
42 SWHHS	10,681,823	238,267	1,572,488	388,948	12,881,526	6,006,972	5,849,786	160,098	864,671	12,881,526		
43 McLeod	3,503,763	31,826	655,638	69,447	4,260,674	2,005,966	1,992,809	256,618	5,281	4,260,674		
44 Mahnommen	571,738	27,597	223,132	40,672	863,139	357,611	370,042	76,812	58,674	863,139		
45 Marshall	738,076	90,535	473,108	81,496	1,383,215	552,172	527,422	66,208	237,413	1,383,215		

ADULT SERVICES COSTS AND REVENUE SHARES

TABLE 17

ADULT PROGRAM COSTS

ADULT PROGRAM REVENUE SHARES

COUNTY	CENTRALIZED					COUNTY PURCHASED SVCS		PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL					
	COUNTY	COUNTY	COUNTY	COUNTY	COUNTY	PURCHASED SVCS	PERSONNEL													
46	Faribault Martin	3,238,734	3,208	476,418	56,127	3,774,487	1,808,079	1,889,964	74,874	1,570	3,774,487									
47	Meeker	3,108,790	33,478	689,329	81,070	3,912,667	1,793,757	1,736,678	65,348	316,884	3,912,667									
48	Mille Lacs	5,840,110	23,251	511,294	58,008	6,432,663	3,188,456	3,136,194	13,106	94,907	6,432,663									
49	Morrison	3,318,379	58,277	522,054	21,082	3,920,242	1,870,031	1,838,248	46,083	165,880	3,920,242									
50	Mower	5,669,268	282,270	557,831	78,543	6,587,912	3,089,587	3,114,908	387,088	(3,671)	6,587,912									
52	Nicollet	4,033,563	6,268	198,604	14,127	4,252,562	2,088,633	2,069,920	71,189	22,819	4,252,562									
53	Nobles	2,755,990	35,581	394,602	12,825	3,198,998	1,526,320	1,505,040	(165,514)	333,152	3,198,998									
54	Norman	795,460	59,318	215,860	29,801	1,100,439	473,144	479,839	(37,410)	184,866	1,100,439									
55	Olmsted	18,813,486	1,460,769	4,550,095	882,828	25,707,178	11,047,241	10,562,575	2,159,725	1,937,637	25,707,178									
56	Otter Tail	8,902,807	186,749	1,546,723	53,540	10,689,819	4,921,805	4,940,712	349,270	478,032	10,689,819									
57	Pennington	2,519,297	145,683	381,678	48,187	3,094,845	1,379,265	1,348,789	112,471	254,321	3,094,845									
58	Pine	3,044,618	3,646	308,055	52,535	3,408,854	1,662,138	1,629,176	1,903	115,637	3,408,854									
60	Polk	5,481,213	111,059	977,121	154,010	6,723,403	3,149,452	3,120,776	99,871	353,305	6,723,403									
61	Pope	1,330,543	28,262	81,287	15,116	1,455,208	711,772	719,953	23,484	0	1,455,208									
62	Ramsey	87,757,473	3,493,029	9,479,914	2,004,482	102,734,898	47,553,078	47,046,864	5,469,858	2,665,098	102,734,898									
63	Red Lake	112,775	9,441	187,068	34,049	343,333	93,065	148,765	33,632	67,872	343,333									
65	Renville	2,761,381	21,896	439,621	72,907	3,295,805	1,540,460	1,488,979	48,051	218,314	3,295,805									
66	Rice	7,413,083	372,672	545,878	57,951	8,389,584	4,124,897	4,213,988	36,950	13,749	8,389,584									
68	Roseau	1,772,991	22,262	514,450	16,862	2,326,565	1,007,080	1,001,923	87,784	229,779	2,326,565									
69	St. Louis	34,219,687	1,760,892	6,226,416	552,286	42,759,281	18,964,716	19,716,575	2,418,627	1,659,364	42,759,281									
70	Scott	8,403,255	67,981	1,549,110	89,202	10,109,548	4,906,819	4,819,170	(130,856)	514,416	10,109,548									
71	Sherburne	7,006,568	202,588	1,507,714	129,978	8,846,848	4,093,088	4,027,301	73,035	653,424	8,846,848									
72	Sibley	1,644,869	33,142	319,163	43,237	2,040,411	944,515	931,167	31,287	133,442	2,040,411									
73	Stearns	17,572,058	353,185	3,053,851	461,178	21,440,272	9,794,587	9,491,652	803,377	1,350,656	21,440,272									
74	Steele	4,053,099	205,141	1,091,037	52,473	5,401,750	2,354,133	2,319,181	140,368	588,069	5,401,750									
75	Stevens	1,194,459	1,647	117,460	12,153	1,325,719	652,926	660,312	(1,897)	14,377	1,325,719									
76	Swift	1,302,013	75,283	310,623	52,037	1,739,956	745,647	728,673	137,777	127,858	1,739,956									
77	Todd	4,862,377	70,714	311,306	16,774	5,261,171	2,537,548	2,523,388	126,705	73,530	5,261,171									
78	Traverse	495,868	4,114	1,188	728	501,898	261,109	285,055	(44,266)	0	501,898									
79	Wabasha	1,742,323	30,255	297,601	33,399	2,103,578	967,455	956,717	133,952	45,455	2,103,578									
80	Wadena	3,497,477	19,861	1,071,483	129,661	4,718,482	1,990,670	1,993,780	52,242	681,791	4,718,482									
81	Waseca	2,749,961	124,501	244,708	7,819	3,126,989	1,506,894	1,486,229	111,900	21,966	3,126,989									
82	Washington	17,870,149	300,286	2,917,721	201,692	21,289,848	10,082,695	10,211,854	739,123	256,177	21,289,848									
83	Watsonwan	1,494,307	12,226	383,806	22,479	1,912,818	887,544	861,310	12,682	151,282	1,912,818									
84	Wilkin	877,685	115,176	58,490	11,873	1,063,224	483,679	483,461	70,305	25,780	1,063,224									
85	Winona	8,671,698	259,208	519,994	118,101	9,569,001	4,647,910	4,699,335	220,323	1,434	9,569,001									
86	Wright	11,837,743	145,946	1,837,094	276,412	14,097,195	6,917,858	6,807,786	(1,060)	372,611	14,097,195									
87	Yellow Medicine	2,480,255	116,670	400,467	15,599	3,012,991	1,429,415	1,405,649	72,567	105,361	3,012,991									
TOTALS											721,958,066	29,211,603	111,483,811	15,908,897	878,562,377	412,039,404	404,992,914	38,155,258	23,374,801	878,562,377

SUPPLEMENTAL DATA

Table 18 - State Shared Revenue for Human Services

Table 19 - MinnesotaCare Claims, Clients and Service Costs

TABLE 18

STATE SHARED REVENUES FOR HUMAN SERVICES

STATE SHARED REVENUES

COUNTY	SUPPORT & HEALTH	SOCIAL SERVICES	TOTAL
1 Aitkin	59,409	174,213	233,622
2 Anoka	1,034,011	2,453,279	3,487,290
3 Becker	0	70,018	70,018
4 Beltrami	84,036	418,044	502,080
5 Benton	67,320	256,946	324,266
6 Big Stone	0	1,000	1,000
7 Blue Earth	0	715,316	715,316
8 Brown	61,168	186,016	247,184
9 Carlton	196,188	485,039	681,227
10 Carver	7,726	12,822	20,548
11 Cass	66,976	177,348	244,324
12 Chippewa	56,495	80,652	137,147
13 Chisago	6,297	34,310	40,607
14 Clay	0	1,670,219	1,670,219
15 Clearwater	117,693	58,558	176,251
16 Cook	0	0	0
18 Crow Wing	29,916	81,871	111,787
19 Dakota	0	0	0
20 Dodge	57,153	67,092	124,245
21 Douglas	68,758	217,980	286,738
23 Fillmore	0	126,356	126,356
24 Freeborn	0	0	0
25 Goodhue	20,223	44,338	64,561
26 Grant	22,914	45,468	68,382
27 Hennepin	1,658,970	3,144,127	4,803,097
28 Houston	0	145,904	145,904
29 Hubbard	8,876	16,526	25,402
30 Isanti	138,359	374,081	512,440
31 Itasca	275,000	557,539	832,539
32 DVHHS	1,750	2,737	4,487
33 Kanabec	52,638	156,632	209,270
34 Kandiyohi	82,880	331,520	414,400
35 Kittson	17,747	17,747	35,494
36 Koochiching	0	272,904	272,904
37 Lac Qui Parle	0	116,831	116,831
38 Lake	2,169	109,372	111,541
39 Lake of the Woods	894	2,831	3,725
40 Le Sueur	18,299	41,745	60,044
42 SWHHS	5,811	26,473	32,284
43 McLeod	10,390	15,584	25,974
44 Mahnomon	5,036	4,120	9,156
45 Marshall	12,805	23,289	36,094

TABLE 18

STATE SHARED REVENUES FOR HUMAN SERVICES

COUNTY	STATE SHARED REVENUES			TOTAL
	SUPPORT & HEALTH	SOCIAL SERVICES		
46 Faribault Martin	18,396	18,396		36,792
47 Meeker	54,361	224,241		278,602
48 Mille Lacs	52,230	178,769		230,999
49 Morrison	98,806	290,578		389,384
50 Mower	155,624	132,569		288,193
52 Nicollet	72,650	309,718		382,368
53 Nobles	0	1,737,813		1,737,813
54 Norman	16,661	24,604		41,265
55 Olmsted	382,887	1,798,096		2,180,983
56 Otter Tail	152,628	417,818		570,446
57 Pennington	59,823	229,012		288,835
58 Pine	3,503	2,946		6,449
60 Polk	52,007	141,454		193,461
61 Pope	33,145	101,754		134,899
62 Ramsey	30,058	49,042		79,100
63 Red Lake	36,087	36,087		72,174
65 Renville	28,728	101,865		130,593
66 Rice	0	0		0
68 Roseau	26,793	29,026		55,819
69 St. Louis	3,093,117	0		3,093,117
70 Scott	0	0		0
71 Sherburne	12,202	23,534		35,736
72 Sibley	23,905	70,089		93,994
73 Stearns	28,342	91,449		119,791
74 Steele	79,718	148,048		227,766
75 Stevens	15,881	115,975		131,856
76 Swift	22,749	61,043		83,792
77 Todd	45,352	120,054		165,406
78 Traverse	8,644	6,521		15,165
79 Wabasha	27,949	104,564		132,513
80 Wadena	35,258	243,298		278,556
81 Waseca	56,034	143,123		199,157
82 Washington	0	0		0
83 Watonwan	48,088	101,329		149,417
84 Wilkin	0	53,455		53,455
85 Winona	416,609	0		416,609
86 Wright	194,728	595,280		790,008
87 Yellow Medicine	23,986	57,123		81,109
TOTALS	9,654,856	20,495,520		30,150,376

TABLE 19

MINNESOTACARE CLAIMS, CLIENTS AND SERVICE COSTS

MINNESOTACARE

COUNTY	2014 POPULATION (estimate)	TOTAL # CLIENTS SERVED	TOTAL CLAIMS	TOTAL CLAIMS PAID	AVERAGE COST/CLIENT
1 Aitkin	15,762	1,404	29,662	2,021,443	1,440
2 Anoka	342,612	17,858	357,096	30,370,945	1,701
3 Becker	33,272	2,135	46,777	2,914,653	1,365
4 Beltrami	45,770	2,941	63,646	4,270,211	1,452
5 Benton	39,518	1,970	38,606	2,744,504	1,393
6 Big Stone	5,124	301	6,965	515,533	1,713
7 Blue Earth	65,620	2,638	52,791	4,497,801	1,705
8 Brown	25,463	1,007	20,855	1,584,777	1,574
9 Carlton	35,576	1,854	38,092	2,577,810	1,390
10 CarverCarver	97,162	2,789	55,920	5,045,741	1,809
11 Cass	28,570	2,608	56,965	4,061,513	1,557
12 Chippewa	12,132	680	13,990	1,056,589	1,554
13 Chisago	54,134	2,910	58,724	3,850,796	1,323
14 Clay	61,196	2,081	41,816	3,375,629	1,622
15 Clearwater	8,794	668	14,077	858,407	1,285
16 Cook	5,231	479	11,084	1,043,103	2,178
18 Crow Wing	63,371	5,298	111,012	7,171,997	1,354
19 Dakota	411,507	17,632	357,218	30,342,274	1,721
20 Dodge	20,352	805	16,226	1,280,745	1,591
21 DouglasDouglas	36,789	2,172	47,150	3,663,747	1,687
23 Fillmore	20,783	1,047	21,760	1,311,057	1,252
24 Freeborn	30,831	1,682	37,164	2,818,135	1,675
25 Goodhue	46,480	1,788	37,985	3,403,326	1,903
26 Grant	5,923	498	10,870	776,595	1,559
27 Hennepin	1,210,720	54,686	1,104,318	102,125,370	1,867
28 Houston	18,766	725	15,404	1,174,212	1,620
29 Hubbard	20,596	1,730	38,384	2,565,709	1,483
30 Isanti	38,397	2,590	53,466	3,443,102	1,329
31 Itasca	45,639	2,824	61,279	4,537,188	1,607
32 DVHHS/DVHHS	21,899	1,084	23,293	1,594,872	1,471
33 Kanabec	15,966	1,222	26,158	1,747,299	1,430
34 Kandiyohi	42,258	2,372	47,945	3,592,852	1,515
35 Kittson	4,440	348	7,138	299,641	861
36 Koochiching	13,018	870	19,896	1,542,866	1,773
37 Lac Qui Parle	6,922	321	6,907	536,664	1,672
38 Lake	10,695	738	15,791	1,137,982	1,542
39 Lake of the Woods	3,921	381	8,437	515,409	1,353
40 Le Sueur	27,791	1,167	23,929	2,004,906	1,718
42 SWHHS	74,473	3,693	76,696	5,623,091	1,523
43 McLeodMcLeod	35,942	1,719	34,945	2,693,360	1,567
44 Mahnommen	5,503	259	5,732	467,020	1,803

TABLE 19

MINNESOTACARE CLAIMS, CLIENTS AND SERVICE COSTS

MINNESOTACARE

COUNTY	2014 POPULATION (estimate)	TOTAL # CLIENTS SERVED	TOTAL CLAIMS	TOTAL CLAIMS PAID	AVERAGE COST/CLIENT
45 Marshall	9,420	479	10,268	636,919	1,330
46 Faribault Martin	34,419	1,707	34,151	2,748,429	1,610
47 Meeker	23,122	1,263	26,702	2,022,083	1,601
48 Mille Lacs	25,862	2,071	41,526	2,814,372	1,359
49 Morrison	32,859	2,409	51,608	3,447,422	1,431
50 Mower	39,356	1,629	34,077	2,379,363	1,461
52 Nicollet	33,350	1,197	22,133	1,892,344	1,581
53 Nobles	21,574	886	18,784	1,244,026	1,404
54 NormanNorman	6,643	420	8,602	486,824	1,159
55 Olmsted	150,201	5,079	108,736	8,891,525	1,751
56 Otter Tail	57,612	3,805	79,343	5,390,558	1,417
57 Pennington	14,119	700	15,133	1,125,317	1,608
58 Pine	29,196	1,956	40,414	2,812,120	1,438
60 Polk	31,545	1,600	33,012	2,105,944	1,316
61 Pope	10,982	779	16,885	1,201,218	1,542
62 Ramsey	529,506	29,550	574,346	48,949,689	1,657
63 Red Lake	4,048	226	4,274	258,708	1,145
65 Renville	15,067	820	16,021	1,401,658	1,709
66 RiceRiceRiceRice	65,180	2,641	51,864	4,346,980	1,646
68 Roseau	15,663	685	13,647	883,925	1,290
69 St. Louis	200,840	10,179	215,003	16,631,740	1,634
70 Scott	138,727	5,509	109,696	8,768,740	1,592
71 Sherburne	91,223	4,491	89,574	5,762,167	1,283
72 Sibley	14,919	806	16,120	1,196,249	1,484
73 Stearns	153,326	6,895	134,625	9,527,397	1,382
74 Steele	36,532	1,366	28,100	2,407,010	1,762
75 Stevens	9,836	389	7,537	593,470	1,526
76 Swift	9,453	521	10,649	732,784	1,406
77 ToddToddTodd	24,266	1,916	41,053	2,405,627	1,256
78 Traverse	3,392	190	4,106	224,611	1,182
79 Wabasha	21,376	917	19,180	1,430,017	1,559
80 Wadena	13,768	1,086	21,792	1,202,355	1,107
81 Waseca	19,029	854	17,993	1,425,139	1,669
82 Washington	249,109	8,979	177,914	15,348,491	1,709
83 Watonwan	11,095	535	10,920	796,623	1,489
84 Wilkin	6,503	251	5,607	438,291	1,746
85 Winona	51,109	1,925	38,138	2,963,963	1,540
86 Wright	129,946	6,209	127,021	9,502,599	1,530
87 Yellow Medicine	10,127	571	12,971	851,721	1,492
TOTALS	5,453,218	264,894	5,392,723	433,555,567	1,432

TREND DATA

Table 20 - Human Services Aid, Purchased Services and Admin Cost Trends

Table 21 - Support Programs Aid and Admin Cost Trends

Table 22 - Health Programs Aid and Admin Cost Trends

Table 23 - Social Service Programs Purchased Services and Admin Cost Trends

HUMAN SERVICES AID, PURCHASED SERVICES AND ADMINISTRATIVE COST TRENDS

TABLE 20

HUMAN SERVICES AID AND PURCHASED SERVICES HUMAN SERVICES ADMIN COSTS

COUNTY	2011	2012	2013	2014	% CHANGE 2011 TO 2014	2011	2012	2013	2014	% CHANGE 2011 TO 2014
1 Aitkin	35,353,949	35,111,275	35,685,493	39,639,499	12%	3,382,994	3,339,372	3,292,073	3,391,440	0%
2 Anoka	505,252,068	516,453,206	557,710,856	631,753,676	25%	40,244,786	38,655,609	39,864,272	42,232,373	5%
3 Becker	84,401,331	85,850,902	87,489,598	81,025,006	-4%	6,032,296	6,356,428	6,493,938	6,946,754	15%
4 Beltrami	148,268,172	152,234,918	163,785,948	171,063,972	15%	6,970,106	7,125,234	8,015,784	7,937,081	14%
5 Benton	69,365,869	72,221,153	76,621,412	85,855,235	24%	5,828,907	6,044,080	6,107,503	6,357,931	9%
6 Big Stone	12,852,750	12,926,823	12,905,144	13,981,932	9%	1,501,333	1,408,594	1,469,336	1,560,268	4%
7 Blue Earth	96,495,380	102,862,928	107,667,825	120,860,925	25%	9,392,969	9,576,363	10,010,813	10,860,209	16%
8 Brown	43,908,608	43,351,342	44,924,482	48,724,920	11%	4,270,462	4,212,170	4,489,714	4,634,153	9%
9 Carlton	76,305,860	77,759,931	80,223,167	88,726,304	16%	7,528,230	7,376,592	8,327,809	9,193,930	22%
10 Carver	77,560,026	79,741,047	85,252,624	99,329,954	28%	12,950,013	12,960,705	12,750,185	13,683,331	6%
11 Cass	75,301,810	75,716,987	81,346,391	94,692,358	26%	4,951,790	4,807,854	5,308,347	5,740,824	16%
12 Chippewa	25,984,313	25,129,660	27,784,041	31,398,181	21%	2,843,787	3,377,431	4,335,823	3,047,936	7%
13 Chisago	65,432,898	65,265,673	71,123,850	81,721,048	25%	6,109,684	5,935,835	6,364,130	7,130,904	17%
14 Clay	117,509,373	121,832,684	129,747,784	137,394,877	17%	8,155,483	8,126,821	8,585,466	8,674,062	6%
15 Clearwater	22,824,002	22,298,756	23,467,269	22,424,197	-2%	2,031,656	2,044,347	1,903,006	1,796,492	-12%
16 Cook	7,354,654	7,468,236	7,920,553	10,554,693	44%	1,115,072	1,172,359	1,267,554	1,475,353	32%
18 Crow Wing	114,886,133	120,096,646	122,693,675	141,843,366	23%	10,892,727	10,428,173	10,960,148	11,592,714	6%
19 Dakota	504,593,026	523,420,064	561,772,838	659,215,187	31%	48,203,214	47,205,854	48,521,761	49,042,378	2%
20 Dodge	25,440,983	27,621,317	28,949,710	32,785,588	29%	2,348,505	2,610,625	3,109,829	3,067,284	31%
21 Douglas	60,550,247	60,098,530	64,923,076	68,483,108	13%	4,698,997	4,744,446	4,880,242	4,902,192	5%
23 Fillmore	34,159,350	32,777,005	33,027,538	35,130,628	3%	2,032,471	1,981,509	2,322,651	2,359,781	16%
24 Freeborn	57,684,870	58,034,581	63,063,912	68,162,675	18%	5,035,626	4,780,374	4,798,957	5,187,130	3%
25 Goodhue	67,575,430	67,656,892	70,581,282	76,690,912	13%	7,840,860	7,330,169	7,680,066	7,847,592	0%
26 Grant	12,510,441	12,277,337	12,805,112	13,592,022	9%	1,314,598	1,225,837	1,545,963	1,465,483	11%
27 Hennepin	2,656,627,680	2,772,870,332	2,952,082,993	3,195,406,840	20%	235,944,942	236,547,676	252,393,452	262,572,227	11%
28 Houston	28,167,593	28,216,992	28,914,495	31,016,803	10%	1,844,978	1,952,195	2,248,162	2,492,870	35%
29 Hubbard	38,974,356	38,249,311	41,921,042	48,809,181	25%	3,125,419	3,164,532	3,564,031	3,740,739	20%
30 Isanti	59,025,591	59,345,255	62,901,354	69,471,836	18%	5,257,430	5,209,523	5,906,267	5,651,449	7%
31 Itasca	105,132,593	105,768,549	116,362,666	132,098,264	26%	8,496,105	9,011,176	9,973,434	10,556,885	24%
32 DVHHS	45,531,026	45,948,243	46,931,752	50,314,305	11%	4,379,604	4,471,723	4,790,784	4,814,738	10%
33 Kanabec	33,946,759	33,952,110	36,304,986	40,326,001	19%	2,909,253	2,848,263	2,923,362	3,156,596	9%
34 Kandiyohi	84,373,718	85,064,902	90,001,377	96,774,131	15%	7,445,814	7,221,867	7,262,261	7,760,022	4%
35 Kittson	9,043,707	9,991,970	9,823,822	10,318,101	14%	608,506	641,338	594,239	658,541	8%
36 Koochiching	30,546,726	30,504,196	31,286,750	33,682,479	10%	2,485,736	2,340,992	2,405,322	2,355,297	-5%
37 Lac Qui Parle	16,918,817	18,599,043	18,225,031	19,245,813	14%	1,232,518	1,229,745	1,347,695	1,429,245	16%
38 Lake	22,144,901	21,727,953	23,260,452	25,243,458	14%	1,955,483	1,943,509	2,086,721	2,133,520	9%
39 Lake of the Woods	6,975,254	6,771,018	7,349,286	8,644,119	24%	876,228	830,202	853,499	854,984	-2%
40 Le Sueur	39,840,840	40,682,166	42,964,861	49,248,633	24%	3,254,466	3,188,898	3,383,513	3,434,004	6%
42 SWHHS	142,032,248	139,181,762	147,250,936	162,229,774	14%	11,954,463	11,709,879	12,204,816	12,374,133	4%
43 McLeod	54,870,269	56,267,271	58,468,238	62,146,350	13%	5,699,623	5,286,323	5,473,298	5,485,411	-4%
44 Mahanomen	25,364,212	26,348,734	24,693,000	19,986,374	-21%	1,354,426	1,486,139	1,418,576	1,626,565	20%
45 Marshall	17,921,379	17,082,825	16,895,799	18,566,022	4%	2,254,681	2,136,619	2,283,213	2,423,680	7%

TABLE 20

HUMAN SERVICES AID, PURCHASED SERVICES AND ADMINISTRATIVE COST TRENDS

HUMAN SERVICES ADMIN COSTS

HUMAN SERVICES AID AND PURCHASED SERVICES

COUNTY	HUMAN SERVICES AID AND PURCHASED SERVICES					HUMAN SERVICES ADMIN COSTS				
	2011	2012	2013	2014	% CHANGE 2011 TO 2014	2011	2012	2013	2014	% CHANGE 2011 TO 2014
46 Faribault Martin	73,040,346	76,810,032	77,757,342	83,899,035	15%	6,503,193	6,198,489	6,061,552	6,062,892	-7%
47 Meeker	40,384,502	38,891,952	41,073,569	44,865,048	11%	3,491,049	3,350,341	3,571,298	3,642,182	4%
48 Mille Lacs	54,996,670	58,113,302	61,446,245	68,477,112	25%	4,178,175	4,195,594	4,256,953	4,426,484	6%
49 Morrison	61,620,606	60,605,943	62,975,306	72,568,987	18%	4,808,797	4,861,012	4,869,738	5,125,147	7%
50 Mower	82,108,006	84,652,482	84,731,216	87,684,153	7%	4,732,599	4,856,584	5,125,640	5,054,543	7%
52 Nicollet	43,474,362	42,628,248	45,378,666	51,219,075	18%	4,497,263	4,547,749	4,930,457	5,521,427	23%
53 Nobles	38,186,466	40,164,357	42,743,217	44,474,857	16%	2,982,001	2,963,133	3,022,716	3,091,651	4%
54 Norman	17,228,427	17,525,993	18,015,618	18,178,994	6%	1,300,075	1,225,027	1,301,681	1,372,067	6%
55 Olmsted	227,731,831	239,524,797	253,695,752	270,609,966	19%	31,589,803	31,291,996	32,599,948	35,431,659	12%
56 Otter Tail	97,006,146	102,431,604	109,399,364	123,057,618	27%	7,789,226	8,046,187	8,041,616	8,678,643	11%
57 Pennington	27,340,981	26,642,887	28,243,631	28,723,429	5%	2,076,360	2,100,843	2,311,592	2,422,145	17%
58 Pine	59,943,785	61,347,621	65,846,562	69,624,903	16%	3,579,695	3,812,318	3,564,422	4,045,973	13%
60 Polk	79,678,678	80,336,050	81,447,071	85,231,905	7%	7,050,432	6,897,523	7,140,628	7,888,805	12%
61 Pope	22,370,694	21,649,036	23,343,109	25,803,750	15%	1,743,273	1,837,930	1,960,766	2,120,485	22%
62 Ramsey	1,399,838,892	1,453,546,195	1,546,909,658	1,666,679,548	19%	117,494,199	118,432,882	120,555,163	121,192,793	3%
63 Red Lake	7,364,991	6,956,016	6,947,484	7,382,557	0%	758,738	813,969	796,246	951,741	25%
65 Renville	30,875,153	30,837,981	31,554,112	34,317,188	11%	3,247,002	3,195,282	3,381,719	3,428,422	6%
66 Rice	85,865,206	88,615,574	96,485,729	111,802,871	30%	6,345,893	6,863,168	7,266,693	7,152,462	13%
68 Roseau	22,706,238	22,197,163	23,098,257	25,372,041	12%	2,122,807	2,059,055	2,192,913	2,437,364	15%
69 St. Louis	472,464,682	488,811,560	509,296,422	535,559,578	13%	43,249,938	41,987,891	45,424,350	45,517,712	5%
70 Scott	122,481,462	126,272,273	138,091,169	166,503,785	36%	13,550,549	13,358,003	13,647,230	15,041,297	11%
71 Sherburne	91,843,764	94,763,024	99,589,560	115,294,468	26%	8,701,066	9,160,876	9,765,590	10,410,517	20%
72 Sibley	24,586,856	23,559,765	24,514,839	28,654,151	17%	2,309,917	2,489,620	2,490,628	2,740,636	19%
73 Stearns	224,819,812	228,394,314	249,519,940	273,936,123	22%	19,919,460	19,462,548	20,306,474	20,408,355	2%
74 Steele	58,994,109	60,960,938	63,866,001	69,220,271	17%	3,932,755	4,192,755	4,908,227	5,019,582	28%
75 Stevens	14,480,443	15,209,898	16,589,801	17,651,208	22%	1,419,262	1,467,589	1,613,467	1,550,495	9%
76 Swift	23,678,379	22,784,929	24,137,025	25,593,108	8%	2,476,882	2,692,178	2,542,257	2,603,038	5%
77 Todd	52,792,840	53,450,259	55,304,373	62,367,513	18%	3,526,369	3,756,391	4,028,445	4,141,182	17%
78 Traverse	9,021,954	8,764,024	8,313,775	9,612,007	7%	770,846	719,118	788,529	936,562	21%
79 Wabasha	29,954,580	30,993,309	32,272,908	35,072,281	17%	2,352,668	2,238,586	2,491,919	2,523,650	7%
80 Wadena	37,183,664	37,046,829	39,614,218	44,254,125	19%	3,141,498	3,250,412	3,408,750	3,459,199	10%
81 Waseca	30,700,398	32,439,388	33,728,707	36,379,353	18%	2,076,175	1,998,607	2,476,254	2,567,921	24%
82 Washington	225,446,124	234,517,022	248,341,761	294,849,307	31%	18,664,358	18,308,093	19,122,900	19,667,139	5%
83 Watonwan	21,525,626	21,851,967	23,168,385	24,872,792	16%	2,829,214	2,794,614	2,928,004	2,933,934	4%
84 Wilkin	16,694,728	17,071,213	17,314,358	17,824,542	7%	1,074,691	1,069,669	1,130,724	1,215,399	13%
85 Winona	76,687,111	79,336,553	83,442,980	91,974,433	20%	5,537,250	5,736,873	5,773,558	6,131,241	11%
86 Wright	135,142,103	134,207,281	143,757,714	165,798,516	23%	12,354,127	12,273,284	12,620,732	13,120,922	6%
87 Yellow Medicine	21,193,965	20,679,474	22,155,431	24,718,641	17%	2,359,817	2,422,166	2,534,713	2,581,094	9%
TOTAL (STATEWIDE)	9,920,463,793	10,218,371,778	10,841,223,693	11,888,687,987	20%	873,283,661	870,975,734	914,472,505	946,265,238	8%

TABLE 21

SUPPORT PROGRAMS AID AND ADMINISTRATIVE COST TRENDS

SUPPORT PROGRAMS AID (Payments To or For Clients)

SUPPORT PROGRAMS ADMIN COSTS

COUNTY	2011	2012	2013	2014	% CHANGE 2011 TO 2014	2011	2012	2013	2014	% CHANGE 2011 TO 2014
1 Aitkin	3,441,689	3,435,106	3,376,642	2,895,351	-16%	897,262	951,260	889,500	908,792	1%
2 Anoka	52,508,282	53,939,878	53,704,235	47,661,114	-9%	14,101,448	13,072,466	13,221,325	14,617,219	4%
3 Becker	8,560,085	8,698,112	8,289,559	5,823,820	-32%	1,783,980	1,831,189	1,713,764	1,897,401	6%
4 Beltrami	23,114,717	21,866,666	20,442,302	18,222,908	-21%	2,256,088	2,087,436	2,384,391	2,399,434	6%
5 Benton	7,903,472	8,196,222	8,378,702	7,809,761	-1%	1,831,938	1,829,881	1,785,859	1,908,848	4%
6 Big Stone	652,750	686,191	699,961	560,947	-14%	302,165	263,671	284,135	322,031	7%
7 Blue Earth	9,867,918	10,551,913	10,537,715	9,170,013	-7%	2,295,107	2,125,259	2,189,760	2,490,226	9%
8 Brown	2,930,163	2,836,990	2,680,129	2,435,150	-17%	1,079,740	969,096	991,798	1,014,650	-6%
9 Carlton	6,124,532	6,428,931	6,627,664	6,107,758	0%	2,220,143	2,066,248	2,272,439	2,378,641	7%
10 Carver	5,981,716	6,212,525	5,997,499	5,372,042	-10%	2,365,481	2,253,629	2,074,399	2,249,890	-5%
11 Cass	8,412,653	9,101,096	9,211,804	8,916,878	6%	1,575,364	1,473,789	1,631,962	1,767,331	12%
12 Chippewa	1,898,994	1,864,252	1,982,893	1,846,894	-3%	748,810	697,757	715,620	771,243	3%
13 Chisago	5,699,034	5,713,400	5,903,656	4,867,002	-15%	1,789,297	1,461,026	1,434,050	1,951,351	9%
14 Clay	12,166,093	12,385,792	12,892,321	11,734,230	-4%	2,308,390	2,211,512	2,312,596	2,462,417	7%
15 Clearwater	2,432,992	2,196,872	2,160,777	1,732,684	-29%	777,284	822,709	677,657	648,442	-17%
16 Cook	568,664	575,746	641,169	593,948	4%	244,764	231,731	226,681	372,439	52%
17 Crow Wing	11,822,413	11,991,506	11,164,922	9,416,692	-20%	3,058,247	2,628,786	2,741,605	2,902,807	-5%
19 Dakota	46,269,691	49,230,045	49,805,625	46,034,190	-1%	16,229,575	14,289,760	14,386,453	15,878,232	-2%
20 Dodge	2,660,351	2,640,593	2,881,079	2,538,510	-5%	750,981	768,863	964,288	1,015,979	35%
21 Douglas	5,143,318	5,206,820	5,116,183	4,440,198	-14%	1,534,043	1,438,200	1,453,875	1,533,183	0%
23 Fillmore	2,732,993	2,843,372	2,667,453	2,232,471	-18%	653,669	532,080	668,966	679,990	4%
24 Freeborn	5,289,223	5,727,763	5,793,941	4,971,448	-6%	1,217,872	1,037,350	1,067,293	1,299,389	7%
25 Goodhue	5,356,097	5,398,033	5,296,828	4,322,745	-19%	1,953,633	1,793,448	2,092,642	2,335,204	20%
26 Grant	970,096	959,635	917,427	801,506	-17%	391,590	359,691	373,445	371,136	-5%
27 Hennepin	346,356,589	363,766,791	375,220,130	341,779,055	-1%	74,165,500	69,418,199	72,595,470	83,282,402	12%
28 Houston	2,331,843	2,287,732	2,207,855	1,901,698	-18%	535,603	558,553	673,631	798,473	49%
29 Hubbard	4,463,339	4,353,191	4,367,651	3,885,713	-13%	801,563	789,468	854,785	1,026,660	28%
30 Isanti	6,442,606	6,511,066	6,337,152	5,402,435	-16%	1,701,390	1,519,953	1,798,269	1,704,935	0%
31 Itasca	10,666,348	11,164,142	11,452,980	10,350,261	-3%	3,452,431	3,507,957	3,905,625	4,261,959	23%
32 DVHHS	3,212,027	3,232,159	3,210,302	3,013,516	-6%	968,812	919,482	1,023,769	985,735	2%
33 Kanabec	3,918,180	3,792,541	3,609,411	3,208,793	-18%	877,426	787,710	747,203	910,529	4%
34 Kandiyohi	9,358,351	10,022,386	10,361,157	8,903,050	-5%	1,910,194	1,738,503	1,732,600	1,836,206	-4%
35 Kittson	405,766	372,584	472,560	431,308	6%	183,050	166,043	145,198	182,500	0%
36 Koochiching	2,639,954	2,672,081	2,705,493	2,312,499	-12%	828,226	782,103	818,617	820,567	-1%
37 Lac Qui Parle	850,284	817,744	835,484	659,595	-22%	264,965	243,861	260,496	323,436	22%
38 Lake	1,384,478	1,374,815	1,418,093	1,271,925	-8%	466,883	428,424	452,505	454,036	-3%
39 Lake of the Woods	521,227	493,480	547,365	435,000	-17%	208,170	169,051	175,459	192,042	-8%
40 Le Sueur	3,393,036	3,587,057	3,763,683	3,450,696	2%	915,498	717,604	735,699	825,538	-10%
42 SWHHS	10,657,699	10,839,666	11,040,126	10,083,657	-5%	3,467,539	3,071,396	2,945,323	3,080,634	-11%
43 McLeod	4,495,284	4,580,784	4,547,397	3,635,076	-19%	1,197,051	1,008,099	1,024,054	1,116,674	-7%
44 Mahnomon	3,966,817	4,045,683	3,962,869	2,446,529	-38%	430,939	433,838	400,008	518,860	20%
45 Marshall	943,026	993,443	936,362	826,615	-12%	506,248	441,101	503,652	534,188	6%

TABLE 21

SUPPORT PROGRAMS AID AND ADMINISTRATIVE COST TRENDS

SUPPORT PROGRAMS ADMIN COSTS

SUPPORT PROGRAMS AID (Payments To or For Clients)

COUNTY	SUPPORT PROGRAMS AID (Payments To or For Clients)					SUPPORT PROGRAMS ADMIN COSTS				
	2011	2012	2013	2014	% CHANGE 2011 TO 2014	2011	2012	2013	2014	% CHANGE 2011 TO 2014
46 Faribault Martin	6,105,208	6,179,560	6,306,826	5,563,996	-9%	1,693,656	1,524,704	1,547,506	1,739,348	3%
47 Meeker	3,182,282	3,216,780	3,116,266	2,550,330	-20%	871,597	709,779	735,878	822,870	-6%
48 Mille Lacs	4,679,672	5,396,196	5,302,618	4,679,595	0%	1,023,459	988,244	922,440	1,136,202	11%
49 Morrison	5,063,646	5,133,790	5,319,686	4,791,056	-5%	1,481,157	1,434,621	1,323,988	1,423,751	-4%
50 Mower	8,036,661	9,011,497	9,215,901	7,909,920	-2%	1,683,645	1,659,265	1,743,745	1,870,559	11%
52 Nicollet	5,270,151	5,175,091	5,029,764	4,431,452	-16%	1,339,166	1,234,366	1,315,740	1,526,246	14%
53 Nobles	3,955,710	4,338,669	4,451,862	3,952,921	0%	929,349	784,885	808,265	852,408	-8%
54 Norman	1,270,371	1,264,558	1,164,971	1,077,527	-15%	297,457	238,501	245,679	279,038	-6%
55 Olmsted	25,405,554	27,149,537	27,452,453	25,601,362	1%	6,154,375	5,395,036	5,518,010	6,549,910	6%
56 Otter Tail	7,906,064	8,153,361	8,217,135	7,474,887	-5%	2,429,237	2,361,007	2,258,445	2,692,568	11%
57 Pennington	2,434,894	2,360,585	2,266,475	1,792,450	-26%	715,697	682,301	754,333	836,274	17%
58 Pine	7,066,488	7,169,169	7,162,024	6,177,879	-13%	1,250,127	1,227,371	1,244,388	1,411,782	13%
60 Polk	7,275,396	7,394,381	7,002,522	6,035,007	-17%	1,786,833	1,572,352	1,598,922	1,992,023	11%
61 Pope	1,599,568	1,612,291	1,677,811	1,476,704	-8%	488,152	466,699	489,372	581,456	19%
62 Ramsey	182,818,013	189,869,595	192,572,112	173,275,948	-5%	37,388,629	35,184,430	36,137,510	40,170,244	7%
63 Red Lake	682,138	674,389	524,545	451,242	-34%	279,443	271,129	244,049	267,637	-4%
65 Renville	2,599,423	2,584,650	2,453,846	2,212,807	-15%	715,895	694,076	734,081	812,197	13%
66 Rice	9,200,668	9,646,652	9,816,220	8,952,007	-3%	1,702,864	1,686,955	1,623,845	1,772,424	4%
68 Roseau	1,388,454	1,358,781	1,328,176	1,239,842	-11%	679,140	613,219	641,284	752,667	11%
69 St. Louis	52,683,128	53,409,639	52,642,108	45,826,491	-13%	11,354,900	10,115,658	10,998,641	11,637,421	2%
70 Scott	11,322,093	11,730,249	11,467,895	10,387,297	-8%	3,079,629	2,688,309	2,686,864	3,203,342	4%
71 Sherburne	9,327,509	9,610,750	9,306,443	8,518,525	-9%	2,376,634	2,270,778	2,268,123	2,607,759	10%
72 Sibley	1,683,079	1,688,757	1,793,087	1,457,836	-13%	527,580	441,684	459,890	543,227	3%
73 Stearns	28,033,548	28,235,769	28,761,319	26,572,027	-5%	5,601,655	5,297,488	5,764,965	6,251,655	12%
74 Steele	6,644,392	7,399,900	7,422,400	6,261,293	-6%	1,200,063	1,113,371	1,346,259	1,697,256	41%
75 Stevens	1,048,430	971,651	1,097,041	1,023,817	-2%	256,129	227,611	273,689	283,962	11%
76 Swift	1,541,573	1,511,989	1,548,835	1,372,347	-11%	556,841	532,982	521,368	549,728	-1%
77 Todd	3,797,090	3,813,930	3,634,428	3,090,649	-19%	1,103,846	1,052,596	1,128,345	1,234,619	12%
78 Traverse	654,313	656,254	615,372	664,907	2%	271,830	270,800	241,146	307,975	13%
79 Wabasha	2,258,260	2,323,613	2,370,455	2,185,077	-3%	624,732	547,689	649,771	724,463	16%
80 Wadena	3,634,341	3,452,814	3,402,450	3,009,885	-17%	695,459	666,879	615,046	671,706	-3%
81 Waseca	3,114,047	3,311,479	3,340,147	3,048,781	-2%	780,044	732,006	942,240	1,075,001	38%
82 Washington	19,125,737	20,102,348	20,251,217	18,040,095	-6%	5,651,506	4,962,884	5,254,934	5,794,706	3%
83 Watonwan	1,530,493	1,670,143	1,609,330	1,292,738	-16%	574,832	526,396	531,414	542,422	-6%
84 Wilkin	1,318,487	1,327,369	1,432,833	1,273,651	-3%	295,229	283,715	286,568	337,510	14%
85 Winona	6,795,270	7,168,039	7,245,688	6,194,124	-9%	1,907,318	1,993,830	1,790,009	1,866,804	-2%
86 Wright	12,237,475	13,045,934	12,286,130	9,992,359	-18%	3,336,501	2,945,713	2,874,777	3,072,932	-8%
87 Yellow Medicine	1,167,858	1,055,880	1,169,247	1,067,161	-9%	556,193	462,652	502,448	537,906	-3%
TOTAL (STATEWIDE)	1,102,372,253	1,143,770,844	1,155,944,193	1,035,421,677	-6%	258,909,157	239,760,160	248,370,839	277,461,645	7%

HEALTH PROGRAMS AID AND ADMINISTRATIVE COST TRENDS

HEALTH PROGRAMS AID (Payments To or For Clients)

HEALTH PROGRAMS ADMIN COSTS

COUNTY	2011	2012	2013	2014	% CHANGE 2011 TO 2014	2011	2012	2013	2014	% CHANGE 2011 TO 2014
1 Aitkin	24,436,464	24,251,096	24,935,304	29,148,861	19%	330,150	410,891	439,890	413,548	25%
2 Anoka	308,236,062	318,684,508	353,575,995	424,058,997	38%	5,737,940	5,537,434	5,765,367	5,434,283	-5%
3 Becker	57,979,295	59,556,774	60,758,185	57,352,292	-1%	730,778	871,406	879,062	857,879	17%
4 Beltrami	94,897,133	98,390,400	109,616,981	118,497,784	25%	1,327,977	1,581,403	1,838,839	1,474,672	11%
5 Benton	41,420,939	43,271,054	46,461,833	54,989,542	33%	837,311	1,024,999	1,052,228	869,009	4%
6 Big Stone	8,710,611	8,725,790	8,603,881	9,735,015	12%	188,190	191,751	220,394	202,736	8%
7 Blue Earth	54,600,208	59,692,699	63,581,856	74,389,532	36%	942,962	1,173,990	1,286,814	1,250,536	33%
8 Brown	26,555,284	26,045,404	25,660,765	29,403,691	11%	454,537	520,605	558,113	505,029	11%
9 Carlton	47,147,383	47,579,565	50,638,921	57,486,094	22%	965,876	1,105,225	1,374,584	1,196,096	24%
10 Carver	45,023,040	45,961,718	50,540,066	64,458,961	43%	810,181	921,239	939,846	955,588	18%
11 Cass	50,865,212	51,262,159	56,626,937	69,373,558	36%	767,002	785,764	907,999	815,748	6%
12 Chippewa	17,657,744	16,439,557	17,684,602	20,704,320	17%	383,019	917,284	1,756,086	397,185	4%
13 Chisago	40,421,130	39,960,109	43,529,029	54,075,065	34%	780,563	864,678	930,801	1,096,480	40%
14 Clay	64,399,089	68,289,012	75,259,237	82,564,149	28%	972,524	1,127,665	1,242,472	1,218,127	25%
15 Clearwater	16,970,639	16,692,557	17,634,112	16,976,819	0%	380,003	428,345	404,260	351,388	-8%
16 Cook	4,668,624	4,627,650	5,204,625	8,016,813	72%	156,020	168,892	193,926	165,732	6%
18 Crow Wing	72,763,900	77,793,205	80,953,056	100,283,970	38%	1,422,927	1,426,372	1,539,217	1,450,149	2%
19 Dakota	281,811,884	293,182,103	323,449,727	409,082,175	45%	5,787,539	5,820,948	6,226,133	5,607,704	-3%
20 Dodge	15,013,955	16,780,782	17,004,448	20,938,664	39%	322,716	431,912	580,919	457,331	42%
21 Douglas	38,912,626	38,932,215	42,132,311	46,257,492	19%	722,574	805,396	900,517	785,585	9%
23 Fillmore	22,988,545	21,781,110	22,132,611	23,978,724	4%	383,090	429,497	562,909	430,080	12%
24 Freeborn	35,993,980	35,986,292	40,760,802	46,033,152	28%	585,380	604,303	628,514	638,997	9%
25 Goodhue	40,861,024	40,063,837	41,264,588	46,486,854	14%	680,215	806,596	1,070,906	1,001,899	47%
26 Grant	7,685,207	7,466,800	7,980,031	8,739,356	14%	211,080	197,908	224,168	203,952	-3%
27 Hennepin	1,627,303,127	1,720,486,579	1,880,370,828	2,122,245,617	30%	22,680,105	26,143,311	26,411,589	24,775,055	9%
28 Houston	16,284,181	16,232,826	17,024,875	19,359,659	19%	232,876	305,500	390,083	357,829	54%
29 Hubbard	25,376,585	24,977,824	27,580,014	34,641,707	37%	488,477	527,612	626,474	630,418	29%
30 Isanti	36,448,726	36,674,506	39,515,914	46,859,964	29%	581,254	651,291	805,422	661,912	14%
31 Itasca	65,084,929	65,117,317	74,112,871	89,490,014	37%	1,583,411	1,853,983	2,165,339	2,003,166	27%
32 DVHHS	27,437,461	27,580,487	28,721,461	31,582,991	15%	489,599	625,212	720,328	531,302	9%
33 Kanabec	21,875,000	21,814,590	23,380,573	27,921,429	28%	400,102	440,857	494,747	484,962	21%
34 Kandiyohi	51,989,102	52,183,204	56,502,605	63,369,763	22%	845,834	871,927	895,940	895,916	6%
35 Kittson	6,317,806	6,174,679	6,392,912	6,980,789	10%	112,707	118,414	112,092	104,667	-7%
36 Koochiching	18,702,757	18,758,160	19,394,489	22,275,757	19%	360,279	429,199	482,673	422,809	17%
37 Lac Qui Parle	11,753,770	13,260,584	12,481,859	13,250,859	13%	177,967	201,376	214,825	219,064	23%
38 Lake	11,570,393	11,543,643	12,542,906	14,444,899	25%	188,744	226,288	242,088	214,040	13%
39 Lake of the Woods	4,674,125	4,303,999	4,797,632	6,171,385	32%	102,436	111,826	121,041	108,762	6%
40 Le Sueur	21,791,236	22,495,523	24,527,638	29,294,104	34%	403,486	444,571	501,841	508,167	26%
42 SWHHS	89,496,552	85,130,678	92,655,697	106,358,790	19%	1,626,899	1,762,377	1,892,683	1,636,821	1%
43 Mhdood	35,359,588	36,499,419	38,596,585	42,871,688	21%	538,218	582,002	606,035	553,004	3%
44 Mahnomon	18,298,985	18,928,004	17,175,980	14,015,933	-23%	234,375	269,636	261,207	297,200	27%
45 Marshall	11,817,283	10,978,418	10,863,827	12,554,831	6%	331,383	310,347	362,371	344,016	4%

TABLE 22

HEALTH PROGRAMS AID AND ADMINISTRATIVE COST TRENDS

HEALTH PROGRAMS AID (Payments To or For Clients)

HEALTH PROGRAMS ADMIN COSTS

COUNTY	HEALTH PROGRAMS AID (Payments To or For Clients)					HEALTH PROGRAMS ADMIN COSTS				
	2011	2012	2013	2014	% CHANGE 2011 TO 2014	2011	2012	2013	2014	% CHANGE 2011 TO 2014
46 Faribault Martin	47,134,008	49,378,391	50,120,055	57,192,560	21%	1,059,560	1,016,091	849,993	765,971	-28%
47 Meeker	25,987,265	24,520,918	26,011,026	30,021,046	16%	411,510	440,919	504,737	459,564	12%
48 Mille Lacs	35,594,142	36,509,641	39,826,744	46,166,426	30%	498,773	545,880	595,619	509,223	2%
49 Morrison	40,673,104	39,756,652	41,669,605	51,196,860	26%	669,881	753,056	758,701	663,851	-1%
50 Mower	48,719,302	51,338,933	52,019,691	55,532,548	14%	769,223	874,061	957,906	732,922	-5%
52 Nicollet	26,567,351	25,350,897	27,632,531	32,838,184	24%	490,612	556,584	602,902	613,184	25%
53 Nobles	24,836,810	26,152,467	28,001,847	29,818,586	20%	538,513	619,376	582,538	546,010	1%
54 Norman	11,925,819	12,416,850	12,785,440	12,939,361	8%	181,526	178,489	202,487	187,339	3%
55 Olmsted	122,295,290	131,276,672	141,087,967	153,801,663	26%	2,688,666	3,050,384	3,311,415	3,256,905	21%
56 Otter Tail	61,325,898	66,131,309	71,728,824	84,941,537	39%	1,120,683	1,237,592	1,258,622	1,276,588	14%
57 Pennington	17,203,169	16,629,290	18,130,685	19,071,409	11%	320,731	354,386	389,366	378,598	18%
58 Pine	39,543,000	40,918,212	45,167,482	50,078,600	27%	904,357	1,001,244	678,612	637,289	-30%
60 Polk	49,331,195	50,432,277	51,285,687	54,659,122	11%	851,695	908,043	965,858	1,043,163	22%
61 Pope	14,510,138	13,961,723	15,124,663	17,504,289	21%	295,870	310,559	371,479	407,752	38%
62 Ramsey	867,818,494	909,482,764	998,878,055	1,125,798,916	30%	11,217,841	12,715,172	12,894,939	9,288,808	-17%
63 Red Lake	5,261,801	4,773,286	4,753,076	5,483,736	4%	149,830	163,565	156,978	104,459	-30%
65 Renville	18,050,330	18,286,147	18,808,144	21,278,985	18%	438,049	512,342	548,423	468,152	7%
66 Rice	47,763,250	48,848,389	55,021,583	68,209,906	43%	709,977	987,339	1,016,133	938,485	32%
68 Roseau	15,422,478	14,367,681	15,450,389	17,307,650	12%	300,886	323,252	388,723	361,021	20%
69 St. Louis	286,047,381	299,300,591	320,453,116	346,678,895	21%	5,128,322	5,862,055	5,396,641	4,511,495	-12%
70 Scott	75,568,836	77,311,669	87,659,768	113,261,013	50%	1,018,715	1,131,570	1,278,566	1,308,492	28%
71 Sherburne	56,490,363	59,385,304	63,830,479	78,166,322	38%	1,077,141	1,325,342	1,368,639	1,242,000	15%
72 Sibley	15,757,196	14,631,444	14,969,884	18,698,039	19%	248,138	271,155	294,403	307,763	24%
73 Stearns	138,359,968	140,529,935	158,140,690	181,783,634	31%	2,312,773	2,518,059	2,568,518	2,235,879	-3%
74 Steele	34,929,348	35,982,413	38,993,003	44,277,824	27%	548,594	559,758	816,055	644,454	17%
75 Stevens	8,579,066	9,296,958	9,943,368	11,130,108	30%	153,019	143,845	150,046	153,816	1%
76 Swift	15,789,065	14,276,157	15,338,837	17,315,480	10%	307,682	343,401	363,611	302,779	-2%
77 Todd	35,166,470	35,833,954	37,038,753	44,056,988	25%	546,904	638,784	735,460	654,734	20%
78 Traverse	6,559,740	6,339,253	6,042,318	7,120,818	9%	179,368	206,280	250,520	270,141	51%
79 Wabasha	18,312,128	18,747,887	19,714,438	22,349,316	22%	320,421	332,309	445,041	390,480	22%
80 Wadena	25,046,751	25,575,137	27,792,547	31,884,487	27%	369,181	415,650	422,858	364,001	-1%
81 Waseca	18,819,504	19,997,893	21,024,891	23,732,154	26%	371,537	358,853	477,970	451,324	21%
82 Washington	130,709,056	135,602,556	146,833,735	188,446,772	44%	1,971,516	2,239,999	2,337,217	2,104,159	7%
83 Watonwan	13,366,892	13,604,310	14,381,394	16,690,129	25%	298,599	321,876	341,729	286,317	-4%
84 Wilkin	10,229,887	10,817,633	10,582,949	11,342,915	11%	96,906	119,136	135,872	131,719	36%
85 Winona	42,829,533	44,381,479	47,383,258	55,212,690	29%	883,955	1,062,768	1,035,425	997,095	13%
86 Wright	83,773,204	82,403,377	89,870,955	112,632,055	34%	1,238,780	1,213,485	1,348,932	1,303,526	5%
87 Yellow Medicine	13,288,367	12,955,528	13,941,288	16,158,575	22%	279,414	316,510	354,644	287,773	3%
TOTAL (STATEWIDE)	6,071,187,182	6,292,152,813	6,830,067,734	7,851,501,660	29%	98,227,851	109,959,401	115,988,319	103,116,076	5%

TABLE 23

SOCIAL SERVICE PROGRAMS PURCHASED SERVICES AND ADMINISTRATIVE COST TRENDS

SOCIAL SERVICE PROGRAMS PURCHASED SERVICES

COUNTY	SOCIAL SERVICE PROGRAMS PURCHASED SERVICES					SOCIAL SERVICE PROGRAMS ADMIN COSTS				
	2011	2012	2013	2014	% CHANGE 2011 TO 2014	2011	2012	2013	2014	% CHANGE 2011 TO 2014
1 Aitkin	7,475,796	7,425,073	7,373,547	7,595,287	2%	2,155,582	1,977,221	1,962,682	2,069,099	-4%
2 Anoka	144,507,724	143,828,820	150,430,627	160,033,565	11%	20,405,398	20,045,709	20,877,580	22,180,870	9%
3 Becker	17,861,951	17,596,016	18,441,854	17,848,893	0%	3,517,538	3,653,833	3,901,112	4,191,474	19%
4 Beltrami	30,256,322	31,977,852	33,726,665	34,343,280	14%	3,386,042	3,456,395	3,792,554	4,062,975	20%
5 Benton	20,041,458	20,753,877	21,780,877	23,055,933	15%	3,159,658	3,189,201	3,269,417	3,580,075	13%
6 Big Stone	3,489,389	3,514,843	3,601,302	3,685,970	6%	1,010,978	953,172	964,807	1,035,500	2%
7 Blue Earth	32,027,253	32,618,316	33,548,253	37,301,380	16%	6,154,900	6,277,113	6,534,239	7,119,446	16%
8 Brown	14,423,161	14,468,948	16,583,589	16,886,078	17%	2,736,185	2,722,469	2,939,803	3,114,474	14%
9 Carlton	23,033,945	23,751,435	22,956,582	25,132,452	9%	4,342,211	4,205,119	4,680,786	5,619,193	29%
10 Carver	26,555,270	27,566,803	28,715,059	29,498,951	11%	9,774,351	9,785,837	9,735,940	10,477,853	7%
11 Cass	16,023,945	15,353,732	15,507,650	16,401,922	2%	2,609,424	2,548,301	2,768,386	3,157,745	21%
12 Chippewa	6,427,575	6,825,850	8,116,546	8,846,966	38%	1,711,958	1,762,390	1,864,117	1,879,508	10%
13 Chisago	19,312,734	19,592,164	21,691,165	22,778,981	18%	3,539,823	3,610,131	3,999,278	4,083,073	15%
14 Clay	40,944,191	41,157,880	41,596,226	43,096,498	5%	4,874,569	4,787,644	5,030,399	4,993,518	2%
15 Clearwater	3,420,371	3,409,327	3,672,379	3,714,694	9%	874,370	793,293	821,089	796,662	-9%
16 Cook	2,117,366	2,264,840	2,074,759	1,943,932	-8%	714,288	771,735	846,947	937,182	31%
18 Crow Wing	30,299,820	30,311,936	30,575,697	32,142,704	6%	6,411,553	6,373,015	6,679,326	7,239,758	13%
19 Dakota	176,511,451	181,007,916	188,517,486	204,098,823	16%	26,186,100	27,095,146	27,909,175	27,556,441	5%
20 Dodge	7,766,677	8,199,941	9,064,183	9,308,413	20%	1,274,808	1,409,850	1,564,622	1,593,974	25%
21 Douglas	16,494,303	15,959,495	17,674,582	17,785,418	8%	2,432,380	2,500,850	2,525,851	2,583,425	6%
23 Fillmore	8,437,812	8,152,523	8,227,473	8,919,434	6%	995,712	1,019,932	1,090,776	1,249,711	26%
24 Freeborn	16,401,667	16,320,526	16,509,169	17,158,075	5%	3,232,374	3,138,721	3,103,150	3,248,744	1%
25 Goodhue	21,358,309	22,195,022	24,019,867	25,881,313	21%	5,207,012	4,730,125	4,516,518	4,510,489	-13%
26 Grant	3,855,138	3,850,902	3,907,654	4,051,160	5%	711,928	668,238	948,350	890,395	25%
27 Hennepin	682,967,964	688,616,962	696,492,034	731,382,169	7%	139,099,337	140,986,166	153,386,393	154,514,770	11%
28 Houston	9,551,569	9,696,433	9,681,765	9,755,446	2%	1,076,499	1,088,142	1,184,448	1,336,568	24%
29 Hubbard	9,134,433	8,918,296	9,973,377	10,281,761	13%	1,835,379	1,847,452	2,082,772	2,083,661	14%
30 Isanti	16,134,259	16,159,683	17,048,288	17,209,437	7%	2,974,786	3,038,279	3,302,576	3,284,602	10%
31 Itasca	29,381,316	29,487,090	30,796,815	32,257,989	10%	3,460,264	3,649,236	3,902,470	4,291,760	24%
32 DVHHS	14,881,541	15,135,596	14,999,989	15,717,798	6%	2,921,193	2,927,029	3,046,688	3,297,701	13%
33 Kanabec	8,153,579	8,344,979	9,315,002	9,195,779	13%	1,631,725	1,619,696	1,681,412	1,761,105	8%
34 Kandiyohi	23,026,265	22,859,312	23,137,615	24,501,318	6%	4,689,787	4,611,437	4,633,721	5,027,901	7%
35 Kittson	2,320,135	2,444,707	2,958,350	2,906,004	25%	312,749	356,891	336,949	371,374	19%
36 Koochiching	9,204,015	9,073,955	9,186,768	9,094,223	-1%	1,297,231	1,129,690	1,104,032	1,111,921	-14%
37 Lac Qui Parle	4,314,763	4,520,714	4,907,688	5,335,359	24%	789,586	784,508	872,374	886,745	12%
38 Lake	9,190,030	8,809,495	9,299,453	9,526,633	4%	1,299,856	1,288,797	1,392,129	1,465,444	13%
39 Lake of the Woods	1,779,902	1,973,539	2,004,289	2,037,734	14%	565,622	549,325	556,999	554,160	-2%
40 Le Sueur	14,656,568	14,599,586	14,673,539	16,503,834	13%	1,935,482	2,026,723	2,145,973	2,100,299	9%
42 SWHHS	41,877,998	43,211,416	43,555,114	45,787,327	9%	6,860,025	6,876,106	7,366,811	7,656,678	12%
43 McLeod	15,015,417	15,187,068	15,324,257	15,639,585	4%	3,964,354	3,696,222	3,843,209	3,815,733	-4%
44 Mahanomen	3,098,410	3,375,047	3,554,150	3,523,912	14%	689,112	782,665	757,361	810,505	18%
45 Marshall	5,161,070	5,110,964	5,095,610	5,184,575	0%	1,417,051	1,385,172	1,417,190	1,545,476	9%

TABLE 23

SOCIAL SERVICE PROGRAMS PURCHASED SERVICES AND ADMINISTRATIVE COST TRENDS

SOCIAL SERVICE PROGRAMS PURCHASED SERVICES

COUNTY	SOCIAL SERVICE PROGRAMS PURCHASED SERVICES					SOCIAL SERVICE PROGRAMS ADMIN COSTS				
	2011	2012	2013	2014	% CHANGE 2011 TO 2014	2011	2012	2013	2014	% CHANGE 2011 TO 2014
46 Fairbault Martin	19,801,130	21,252,081	21,330,460	21,142,478	7%	3,749,977	3,657,694	3,664,053	3,557,574	-5%
47 Meeker	11,214,955	11,154,254	11,946,277	12,293,672	10%	2,207,942	2,199,643	2,330,683	2,359,748	7%
48 Mille Lacs	14,722,855	16,207,466	16,316,883	17,631,091	20%	2,655,943	2,661,470	2,738,894	2,781,059	5%
49 Morrison	15,883,856	15,715,501	15,986,016	16,581,071	4%	2,657,759	2,673,335	2,787,049	3,037,545	14%
50 Mower	25,352,042	24,302,052	23,495,624	24,241,684	-4%	2,279,731	2,323,258	2,423,989	2,451,062	8%
52 Nicollet	11,636,860	12,102,260	12,716,371	13,949,438	20%	2,667,485	2,756,799	3,011,815	3,381,997	27%
53 Nobles	9,393,946	9,673,222	10,289,508	10,703,350	14%	1,514,139	1,558,872	1,631,913	1,693,233	12%
54 Norman	4,032,237	3,844,585	4,065,207	4,162,106	3%	821,092	808,037	853,515	905,690	10%
55 Olmsted	80,030,987	81,098,588	85,155,332	91,206,941	14%	22,746,762	22,846,576	23,770,523	25,624,844	13%
56 Otter Tail	27,774,184	28,146,934	29,453,404	30,641,193	10%	4,239,306	4,447,589	4,524,550	4,709,487	11%
57 Pennington	7,702,918	7,653,012	7,846,471	7,859,570	2%	1,039,932	1,064,156	1,167,893	1,207,273	16%
58 Pine	13,334,298	13,260,240	13,517,056	13,368,424	0%	1,425,211	1,583,703	1,641,422	1,996,902	40%
60 Polk	23,072,086	22,509,392	23,158,862	24,537,776	6%	4,411,904	4,417,128	4,575,848	4,853,619	10%
61 Pope	6,260,988	6,075,021	6,540,635	6,822,757	9%	959,251	1,060,672	1,099,915	1,131,277	18%
62 Ramsey	349,202,385	354,193,836	355,459,491	367,604,685	5%	68,887,729	70,533,280	71,522,713	71,733,740	4%
63 Red Lake	1,421,052	1,508,341	1,669,863	1,447,580	2%	329,465	379,275	395,219	579,645	76%
65 Renville	10,225,400	9,967,184	10,292,123	10,825,396	6%	2,093,058	1,988,864	2,099,215	2,148,073	3%
66 Rice	28,901,288	30,120,532	31,647,925	34,640,958	20%	3,933,052	4,188,874	4,626,715	4,441,553	13%
68 Roseau	5,895,307	6,470,701	6,319,692	6,824,549	16%	1,142,780	1,122,584	1,162,906	1,323,677	16%
69 St. Louis	133,734,173	136,101,330	136,201,198	143,054,192	7%	26,766,716	26,010,177	29,029,068	29,368,796	10%
70 Scott	35,590,533	37,230,355	38,963,506	42,855,475	20%	9,452,205	9,538,124	9,681,800	10,529,463	11%
71 Sherburne	26,025,893	25,766,970	26,452,638	28,609,621	10%	5,247,291	5,564,756	6,128,828	6,560,757	25%
72 Sibley	7,146,582	7,239,564	7,751,868	8,498,275	19%	1,534,199	1,776,781	1,736,335	1,889,646	23%
73 Stearns	58,426,295	59,628,610	62,617,931	65,580,462	12%	12,005,032	11,647,001	11,972,991	11,920,821	-1%
74 Steele	17,420,370	17,578,625	17,450,598	18,681,155	7%	2,184,097	2,519,626	2,745,913	2,677,872	23%
75 Stevens	4,852,947	4,941,288	5,549,391	5,497,283	13%	1,010,114	1,096,133	1,189,732	1,112,717	10%
76 Swift	6,347,740	6,996,783	7,249,352	6,905,281	9%	1,612,359	1,815,795	1,657,278	1,750,531	9%
77 Todd	13,829,281	13,802,375	14,631,192	15,229,875	10%	1,875,619	2,065,011	2,164,640	2,251,829	20%
78 Traverse	1,807,900	1,768,517	1,656,085	1,826,281	1%	319,648	242,038	296,863	358,446	12%
79 Wabasha	9,384,192	9,921,809	10,188,015	10,537,888	12%	1,407,515	1,358,588	1,397,107	1,408,707	0%
80 Wadena	8,502,572	8,018,877	8,419,221	9,359,753	10%	2,076,857	2,167,884	2,370,846	2,423,492	17%
81 Waseca	8,766,846	9,130,016	9,363,669	9,598,418	9%	924,594	907,748	1,056,044	1,041,596	13%
82 Washington	75,611,331	78,722,118	81,256,809	88,362,440	17%	11,041,335	11,105,210	11,530,749	11,768,274	7%
83 Watonwan	6,628,241	6,577,514	7,177,661	6,889,924	4%	1,955,783	1,946,343	2,054,861	2,105,195	8%
84 Wilkin	5,146,354	4,926,211	5,298,576	5,207,976	1%	682,556	666,818	708,284	746,170	9%
85 Winona	27,062,307	27,787,035	28,814,033	30,567,619	13%	2,745,977	2,680,275	2,948,124	3,267,342	19%
86 Wright	39,131,425	38,757,970	41,600,628	43,174,102	10%	7,778,846	8,114,086	8,397,022	8,744,463	12%
87 Yellow Medicine	6,737,740	6,668,066	7,044,896	7,492,905	11%	1,524,210	1,643,004	1,677,621	1,755,415	15%
TOTAL (STATEWIDE)	2,746,904,362	2,782,448,117	2,855,211,766	3,001,764,651	9%	516,146,653	521,256,173	550,113,348	565,687,517	10%

COMPARATIVE PER CAPITA COSTS AND COUNTY PORTION OF TOTAL COST****

Table 24 - Total Human Services Comparative Data

Table 25 - Support Programs Comparative Data

Table 26 - Health Programs Comparative Data

Table 27 - Social Service Programs Comparative Data

****** On these pages counties are listed in county order. The Per Capita Ranking column lists the county "Total" cost per capita ranking (least to highest). The per capita county cost is portion of total costs (Total Costs = Aid/Purchased + Admin) paid by the county (not funded by federal, state, or miscellaneous revenues).**

**TOTAL HUMAN SERVICES COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST**

TABLE 24

COUNTY	2014 POPULATION (estimate)	TOTAL COST	AID / PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
1 Aitkin	15,762	2,730	2,515	215	133	59
2 Anoka	342,612	1,967	1,844	123	87	22
3 Becker	33,272	2,644	2,435	209	186	56
4 Beltrami	45,770	3,911	3,737	173	223	79
5 Benton	39,518	2,333	2,173	161	111	37
6 Big Stone	5,124	3,033	2,729	305	149	73
7 Blue Earth	65,620	2,007	1,842	166	68	24
8 Brown	25,463	2,096	1,914	182	89	29
9 Carlton	35,576	2,752	2,494	258	162	61
10 Carver	97,162	1,163	1,022	141	70	1
11 Cass	28,570	3,515	3,314	201	163	78
12 Chippewa	12,132	2,839	2,588	251	183	65
13 Chisago	54,134	1,641	1,510	132	87	6
14 Clay	61,196	2,387	2,245	142	122	42
15 Clearwater	8,794	2,754	2,550	204	149	62
16 Cook	5,231	2,300	2,018	282	195	36
18 Crow Wing	63,371	2,421	2,238	183	120	43
19 Dakota	411,507	1,721	1,602	119	72	8
20 Dodge	20,352	1,762	1,611	151	103	10
21 Douglas	36,789	1,995	1,862	133	99	23
23 Fillmore	20,783	1,804	1,690	114	77	13
24 Freeborn	30,831	2,379	2,211	168	153	41
25 Goodhue	46,480	1,819	1,650	169	105	14
26 Grant	5,923	2,542	2,295	247	125	51
27 Hennepin	1,210,720	2,856	2,639	217	165	66
28 Houston	18,766	1,786	1,653	133	62	12
29 Hubbard	20,596	2,551	2,370	182	146	53
30 Isanti	38,397	1,956	1,809	147	112	21
31 Itasca	45,639	3,126	2,894	231	269	75
32 DVHHS	21,899	2,517	2,298	220	213	49
33 Kanabec	15,966	2,723	2,526	198	135	58
34 Kandiyohi	42,258	2,474	2,290	184	156	46
35 Kittson	4,440	2,472	2,324	148	120	45
36 Koochiching	13,018	2,768	2,587	181	115	63
37 Lac Qui Parle	6,922	2,987	2,780	206	171	72
38 Lake	10,695	2,560	2,360	199	130	54
39 Lake of the Woods	3,921	2,423	2,205	218	149	44
40 Le Sueur	27,791	1,896	1,772	124	123	17
42 SWHHS	74,473	2,345	2,178	166	119	38
43 McLeod	35,942	1,882	1,729	153	111	16
44 Mahnommen	5,503	3,927	3,632	296	209	80
45 Marshall	9,420	2,228	1,971	257	108	34

TABLE 24

TOTAL HUMAN SERVICES COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST

COUNTY	2014 POPULATION (estimate)	TOTAL COST	AID / PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
46 Faribault Martin	34,419	2,614	2,438	176	129	55
47 Meeker	23,122	2,098	1,940	158	115	30
48 Mille Lacs	25,862	2,819	2,648	171	147	64
49 Morrison	32,859	2,364	2,208	156	97	40
50 Mower	39,356	2,356	2,228	128	87	39
52 Nicollet	33,350	1,701	1,536	166	127	7
53 Nobles	21,574	2,205	2,062	143	107	32
54 Norman	6,643	2,943	2,737	207	102	69
55 Olmsted	150,201	2,038	1,802	236	176	26
56 Otter Tail	57,612	2,287	2,136	151	115	35
57 Pennington	14,119	2,206	2,034	172	166	33
58 Pine	29,196	2,523	2,385	139	106	50
60 Polk	31,545	2,952	2,702	250	152	70
61 Pope	10,982	2,543	2,350	193	138	52
62 Ramsey	529,506	3,376	3,148	229	155	76
63 Red Lake	4,048	2,059	1,824	235	116	28
65 Renville	15,067	2,505	2,278	228	154	47
66 Rice	65,180	1,825	1,715	110	61	15
68 Roseau	15,663	1,775	1,620	156	92	11
69 St. Louis	200,840	2,893	2,667	227	171	67
70 Scott	138,727	1,309	1,200	108	44	3
71 Sherburne	91,223	1,378	1,264	114	62	5
72 Sibley	14,919	2,104	1,921	184	156	31
73 Stearns	153,326	1,920	1,787	133	105	19
74 Steele	36,532	2,032	1,895	137	79	25
75 Stevens	9,836	1,952	1,795	158	116	20
76 Swift	9,453	2,983	2,707	275	230	71
77 Todd	24,266	2,741	2,570	171	139	60
78 Traverse	3,392	3,110	2,834	276	190	74
79 Wabasha	21,376	1,759	1,641	118	96	9
80 Wadena	13,768	3,466	3,214	251	95	77
81 Waseca	19,029	2,047	1,912	135	97	27
82 Washington	249,109	1,263	1,184	79	60	2
83 Watonwan	11,095	2,506	2,242	264	163	48
84 Wilkin	6,503	2,928	2,741	187	110	68
85 Winona	51,109	1,920	1,800	120	100	18
86 Wright	129,946	1,377	1,276	101	53	4
87 Yellow Medicine	10,127	2,696	2,441	255	178	57
TOTAL (STATEWIDE)	5,453,218	2,354	2,180	174	124	

**SUPPORT PROGRAMS COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST**

TABLE 25

COUNTY	2014 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
1 Aitkin	15,762	241	184	58	26	63
2 Anoka	342,612	182	139	43	17	37
3 Becker	33,272	232	175	57	27	59
4 Beltrami	45,770	451	398	52	25	79
5 Benton	39,518	246	198	48	21	64
6 Big Stone	5,124	172	109	63	31	29
7 Blue Earth	65,620	178	140	38	16	34
8 Brown	25,463	135	96	40	17	11
9 Carlton	35,576	239	172	67	30	61
10 Carver	97,162	78	55	23	9	1
11 Cass	28,570	374	312	62	28	77
12 Chippewa	12,132	216	152	64	31	53
13 Chisago	54,134	126	90	36	15	6
14 Clay	61,196	232	192	40	17	58
15 Clearwater	8,794	271	197	74	39	72
16 Cook	5,231	185	114	71	33	39
18 Crow Wing	63,371	194	149	46	20	44
19 Dakota	411,507	150	112	39	16	20
20 Dodge	20,352	175	125	50	21	30
21 Douglas	36,789	162	121	42	18	26
23 Fillmore	20,783	140	107	33	15	14
24 Freeborn	30,831	203	161	42	18	48
25 Goodhue	46,480	143	93	50	21	16
26 Grant	5,923	198	135	63	28	45
27 Hennepin	1,210,720	351	282	69	33	76
28 Houston	18,766	144	101	43	18	17
29 Hubbard	20,596	239	189	50	27	60
30 Isanti	38,397	185	141	44	16	40
31 Itasca	45,639	320	227	93	60	75
32 DVHHS	21,899	183	138	45	20	38
33 Kanabec	15,966	258	201	57	26	69
34 Kandiyohi	42,258	254	211	43	18	67
35 Kittson	4,440	138	97	41	22	13
36 Koochiching	13,018	241	178	63	28	62
37 Lac Qui Parle	6,922	142	95	47	23	15
38 Lake	10,695	161	119	42	19	25
39 Lake of the Woods	3,921	160	111	49	25	24
40 Le Sueur	27,791	154	124	30	13	21
42 SWHHS	74,473	177	135	41	17	32
43 McLeod	35,942	132	101	31	13	8
44 Mahnomon	5,503	539	445	94	52	80
45 Marshall	9,420	144	88	57	21	18

TABLE 25

**SUPPORT PROGRAMS COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST**

COUNTY	2014 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
46 Faribault Martin	34,419	212	162	51	21	50
47 Meeker	23,122	146	110	36	16	19
48 Mille Lacs	25,862	225	181	44	19	57
49 Morrison	32,859	189	146	43	20	43
50 Mower	39,356	249	201	48	19	66
52 Nicollet	33,350	179	133	46	18	36
53 Nobles	21,574	223	183	40	19	56
54 Norman	6,643	204	162	42	22	49
55 Olmsted	150,201	214	170	44	19	51
56 Otter Tail	57,612	176	130	47	21	31
57 Pennington	14,119	186	127	59	26	41
58 Pine	29,196	260	212	48	20	70
60 Polk	31,545	254	191	63	31	68
61 Pope	10,982	187	134	53	27	42
62 Ramsey	529,506	403	327	76	38	78
63 Red Lake	4,048	178	111	66	27	33
65 Renville	15,067	201	147	54	28	46
66 Rice	65,180	165	137	27	12	27
68 Roseau	15,663	127	79	48	21	7
69 St. Louis	200,840	286	228	58	29	73
70 Scott	138,727	98	75	23	9	3
71 Sherburne	91,223	122	93	29	11	5
72 Sibley	14,919	134	98	36	17	10
73 Stearns	153,326	214	173	41	18	52
74 Steele	36,532	218	171	46	19	55
75 Stevens	9,836	133	104	29	13	9
76 Swift	9,453	203	145	58	27	47
77 Todd	24,266	178	127	51	25	35
78 Traverse	3,392	287	196	91	57	74
79 Wabasha	21,376	136	102	34	17	12
80 Wadena	13,768	267	219	49	22	71
81 Waseca	19,029	217	160	56	24	54
82 Washington	249,109	96	72	23	9	2
83 Watonwan	11,095	165	117	49	19	28
84 Wilkin	6,503	248	196	52	22	65
85 Winona	51,109	158	121	37	16	22
86 Wright	129,946	101	77	24	9	4
87 Yellow Medicine	10,127	158	105	53	25	23
TOTAL (STATEWIDE)	5,453,218	241	190	51	23	

HEALTH PROGRAMS COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST

TABLE 26

COUNTY	2014 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
1 Aitkin	15,762	1,876	1,849	26	11	69
2 Anoka	342,612	1,254	1,238	16	6	26
3 Becker	33,272	1,750	1,724	26	11	61
4 Beltrami	45,770	2,621	2,589	32	16	80
5 Benton	39,518	1,413	1,392	22	9	37
6 Big Stone	5,124	1,939	1,900	40	19	70
7 Blue Earth	65,620	1,153	1,134	19	8	19
8 Brown	25,463	1,175	1,155	20	8	21
9 Carlton	35,576	1,649	1,616	34	15	54
10 Carver	97,162	673	663	10	4	1
11 Cass	28,570	2,457	2,428	29	12	78
12 Chippewa	12,132	1,739	1,707	33	14	58
13 Chisago	54,134	1,019	999	20	9	8
14 Clay	61,196	1,369	1,349	20	9	31
15 Clearwater	8,794	1,970	1,931	40	23	72
16 Cook	5,231	1,564	1,533	32	14	47
18 Crow Wing	63,371	1,605	1,582	23	10	51
19 Dakota	411,507	1,008	994	14	6	7
20 Dodge	20,352	1,051	1,029	22	10	12
21 Douglas	36,789	1,279	1,257	21	9	29
23 Fillmore	20,783	1,174	1,154	21	9	20
24 Freeborn	30,831	1,514	1,493	21	20	44
25 Goodhue	46,480	1,022	1,000	22	9	9
26 Grant	5,923	1,510	1,475	34	15	43
27 Hennepin	1,210,720	1,773	1,753	20	9	64
28 Houston	18,766	1,051	1,032	19	11	11
29 Hubbard	20,596	1,713	1,682	31	15	56
30 Isanti	38,397	1,238	1,220	17	8	25
31 Itasca	45,639	2,005	1,961	44	28	74
32 DVHHS	21,899	1,466	1,442	24	13	41
33 Kanabec	15,966	1,779	1,749	30	14	65
34 Kandiyohi	42,258	1,521	1,500	21	11	45
35 Kittson	4,440	1,596	1,572	24	10	49
36 Koochiching	13,018	1,744	1,711	32	14	59
37 Lac Qui Parle	6,922	1,946	1,914	32	16	71
38 Lake	10,695	1,371	1,351	20	9	33
39 Lake of the Woods	3,921	1,602	1,574	28	12	50
40 Le Sueur	27,791	1,072	1,054	18	8	15
42 SWHHS	74,473	1,450	1,428	22	9	40
43 McLeod	35,942	1,208	1,193	15	7	23
44 Mahnomon	5,503	2,601	2,547	54	23	79
45 Marshall	9,420	1,369	1,333	37	13	32

HEALTH PROGRAMS COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST

TABLE 26

COUNTY	2014 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
46 Faribault Martin	34,419	1,684	1,662	22	10	55
47 Meeker	23,122	1,318	1,298	20	8	30
48 Mille Lacs	25,862	1,805	1,785	20	8	66
49 Morrison	32,659	1,578	1,558	20	10	48
50 Mower	39,356	1,430	1,411	19	8	38
52 Nicollet	33,350	1,003	985	18	8	6
53 Nobles	21,574	1,407	1,382	25	12	36
54 Norman	6,643	1,976	1,948	28	12	73
55 Olmsted	150,201	1,046	1,024	22	9	10
56 Otter Tail	57,612	1,497	1,474	22	10	42
57 Pennington	14,119	1,378	1,351	27	11	34
58 Pine	29,196	1,737	1,715	22	9	57
60 Polk	31,545	1,766	1,733	33	14	63
61 Pope	10,982	1,631	1,594	37	16	53
62 Ramsey	529,506	2,144	2,126	18	8	75
63 Red Lake	4,048	1,380	1,355	26	12	35
65 Renville	15,067	1,443	1,412	31	13	39
66 Rice	65,180	1,061	1,046	14	6	13
68 Roseau	15,663	1,128	1,105	23	10	17
69 St. Louis	200,840	1,749	1,726	22	10	60
70 Scott	138,727	826	816	9	4	3
71 Sherburne	91,223	870	857	14	6	4
72 Sibley	14,919	1,274	1,253	21	10	28
73 Stearns	153,326	1,200	1,186	15	6	22
74 Steele	36,532	1,230	1,212	18	7	24
75 Stevens	9,836	1,147	1,132	16	7	18
76 Swift	9,453	1,864	1,832	32	14	68
77 Todd	24,266	1,843	1,816	27	12	67
78 Traverse	3,392	2,179	2,099	80	39	76
79 Wabasha	21,376	1,064	1,046	18	8	14
80 Wadena	13,768	2,342	2,316	26	12	77
81 Waseca	19,029	1,271	1,247	24	11	27
82 Washington	249,109	765	756	8	4	2
83 Watonwan	11,095	1,530	1,504	26	11	46
84 Wilkin	6,503	1,765	1,744	20	9	62
85 Winona	51,109	1,100	1,080	20	8	16
86 Wright	129,946	877	867	10	5	5
87 Yellow Medicine	10,127	1,624	1,596	28	13	52
TOTAL (STATEWIDE)	5,453,218	1,459	1,440	19	8	

**SOCIAL SERVICE PROGRAMS COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST**

TABLE 27

COUNTY	2014 POPULATION (estimate)	TOTAL COST	PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
1 Aitkin	15,762	613	482	131	95	29
2 Anoka	342,612	532	467	65	64	14
3 Becker	33,272	662	536	126	148	39
4 Beltrami	45,770	839	750	89	182	67
5 Benton	39,518	674	583	91	81	42
6 Big Stone	5,124	921	719	202	99	78
7 Blue Earth	65,620	677	568	108	44	43
8 Brown	25,463	785	663	122	64	59
9 Carlton	35,576	864	706	158	117	71
10 Carver	97,162	411	304	108	56	5
11 Cass	28,570	685	574	111	124	45
12 Chippewa	12,132	884	729	155	137	73
13 Chisago	54,134	496	421	75	63	7
14 Clay	61,196	786	704	82	95	60
15 Clearwater	8,794	513	422	91	88	10
16 Cook	5,231	551	372	179	147	18
18 Crow Wing	63,371	621	507	114	90	31
19 Dakota	411,507	563	496	67	51	22
20 Dodge	20,352	536	457	78	72	16
21 Douglas	36,789	554	483	70	73	19
23 Fillmore	20,783	489	429	60	53	6
24 Freeborn	30,831	662	557	105	116	37
25 Goodhue	46,480	654	557	97	74	35
26 Grant	5,923	834	684	150	82	66
27 Hennepin	1,210,720	732	604	128	123	54
28 Houston	18,766	591	520	71	33	25
29 Hubbard	20,596	600	499	101	104	28
30 Isanti	38,397	534	448	86	88	15
31 Itasca	45,639	801	707	94	181	63
32 DVHHS	21,899	868	718	151	180	72
33 Kanabec	15,966	686	576	110	95	46
34 Kandiyohi	42,258	699	580	119	128	48
35 Kittson	4,440	738	655	84	88	55
36 Koochiching	13,018	784	699	85	73	58
37 Lac Qui Parle	6,922	899	771	128	133	74
38 Lake	10,695	1,028	891	137	102	80
39 Lake of the Woods	3,921	661	520	141	112	36
40 Le Sueur	27,791	669	594	76	102	40
42 SWHHS	74,473	718	615	103	93	51
43 McLeod	35,942	541	435	106	90	17
44 Mahnommen	5,503	788	640	147	134	61
45 Marshall	9,420	714	550	164	73	49

TABLE 27

**SOCIAL SERVICE PROGRAMS COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST**

COUNTY	2014 POPULATION (estimate)	TOTAL COST	PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
46 Faribault Martin	34,419	718	614	103	98	50
47 Meeker	23,122	634	532	102	91	32
48 Mille Lacs	25,862	789	682	108	120	62
49 Morrison	32,859	597	505	92	67	26
50 Mower	39,356	678	616	62	60	44
52 Nicollet	33,350	520	418	101	101	11
53 Nobles	21,574	575	496	78	76	23
54 Norman	6,643	763	627	136	68	56
55 Olmsted	150,201	778	607	171	148	57
56 Otter Tail	57,612	614	532	82	85	30
57 Pennington	14,119	642	557	86	129	33
58 Pine	29,196	526	458	68	77	13
60 Polk	31,545	932	778	154	107	79
61 Pope	10,982	724	621	103	94	53
62 Ramsey	529,506	830	694	135	109	65
63 Red Lake	4,048	501	358	143	76	8
65 Renville	15,067	861	718	143	113	70
66 Rice	65,180	600	531	68	43	27
68 Roseau	15,663	520	436	85	61	12
69 St. Louis	200,840	859	712	146	133	69
70 Scott	138,727	385	309	76	31	1
71 Sherburne	91,223	386	314	72	46	2
72 Sibley	14,919	696	570	127	130	47
73 Stearns	153,326	505	428	78	81	9
74 Steele	36,532	585	511	73	53	24
75 Stevens	9,836	672	559	113	96	41
76 Swift	9,453	916	730	185	190	77
77 Todd	24,266	720	628	93	103	52
78 Traverse	3,392	644	538	106	94	34
79 Wabasha	21,376	559	493	66	71	20
80 Wadena	13,768	856	680	176	61	68
81 Waseca	19,029	559	504	55	62	21
82 Washington	249,109	402	355	47	47	4
83 Watonwan	11,095	811	621	190	134	64
84 Wilkin	6,503	916	801	115	79	76
85 Winona	51,109	662	598	64	75	38
86 Wright	129,946	400	332	67	39	3
87 Yellow Medicine	10,127	913	740	173	141	75
TOTAL (STATEWIDE)	5,453,218	654	550	104	93	