

# 2017 Collaborative Report Infographic

In 2017, there were 90 Children's Mental Health & Family Services Collaboratives serving communities across Minnesota. The mission of Collaboratives is to coordinate & integrate resources & services for children, youth, & families who face complex problems & are involved with multiple service systems. This infographic highlights & summarizes Collaboratives' efforts & funding in 2017. Data sources for this infographic include aggregate data from the 2017 Collaborative Annual Reports & 2017 LCTS Spending Reports.

## 2017 Highlights



313,740

Children, Youth & Families Served by Collaborative Programs in 2017



595

Programs & Services Supported by Collaboratives in 2017



94%

Minnesota Counties had Collaboratives in 2017



32%

of Collaboratives had at least One Caregiver or Consumer Voting Member on their Board



of Collaboratives Reported at least One New or Promising Practice

## Collaborative Priority Areas

- Promoting Mental Health & Well-Being of Children, Youth & Young Adults
- Supporting Healthy Growth & Social Emotional Development of Children, Youth & Young Adults
- Strengthening Resilience & Protective Factors of Families, Schools & Communities

### Strategic Planning

Collaboratives worked with their board members & partners to assess community needs, support programming, form partnerships, coordinate services, & address gaps to best meet the needs of the children, youth & families in their communities. While all Collaboratives engaged in strategic planning, each Collaborative's process varied. Of the 91 Collaboratives, 11% reported using a form or other tool to assist with their strategic planning process. The majority of Collaboratives reported using the following data sources to inform their strategic planning in 2017:



82%

Used Minnesota Student Survey Data



Used Census Data



64%

**Used Child Protection** Reports



Used Local Data

#### Adverse Childhood Experiences (ACEs) & Resiliency Activities in 2017

Collaboratives reported on the ACEs & resiliency activities they were implementing locally in 2017. On average, Collaboratives reported integrating 4 of the 6 ACEs & resiliency activities listed below.

80%

79%

70%

56%

51%

30%

Collaboratives were Deciding How to Implement Trauma-Informed Approaches

Collaboratives Reported their Staff or Board Members Received Training on ACEs

Collaboratives were Educating Partners &/or Parents about **ACEs** 

of Collaboratives were Supporting Communitywide ACEs & Resilience-

**Building Efforts** 

Collaboratives were **Evaluating** their ACEs **Efforts** 

Collaboratives were Changing Policies to be ACEs-Informed

# 2017 Collaborative Integrated Funding



\$29.62 Million **Total Integrated Funding** 

Total 2017 LCTS = \$16.61 Million Total 2017 Non-LCTS = \$13.01 Million



\$20.37 Million

**Total Integrated Fund Spending** 

Total 2017 LCTS Spent = \$12.96 Million Total 2017 Non-LCTS Spent = \$7.41 Million

#### Collaborative Sustainability

In 2017, the majority of Collaboratives (60%) reported using at least one funding strategy in addition to LCTS monies to help support their efforts. Funding strategies included grant seeking, partner contributions, increased collaboration & strategic planning, & third party billing.