



# 2025 Mid-Session Legislative Update

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# DCT's 2025 Policy Proposals

- DCT Statutes Clean up
- Technical Changes to DCT Program Locations and Crisis Services
- Priority Admissions Medically Appropriate Bed



# DCT Statutes Clean Up



## Policy Proposal

- Makes changes to statute required prior to DCT's separation from DHS
- Changes are limited to addition or removal of DHS or DCT, Commissioner or Executive Board or DCT CEO
- Several obsolete items identified for repeal

# Technical Changes to CBS Locations and Crisis Services



## Policy Proposal

- Updates language that addresses the location of state-operated, community-based programs and crisis services
- No substantive changes
- Uses modern, person-centered, and inclusive language



# Retain Medically Appropriate Bed for Priority Admissions



## Policy Proposal

- Retains language for a medically appropriate bed to be available for priority admissions
- Seeks to extend sunset on this language to June 30, 2027

# DCT's 2025 Budget Proposals – HF 2434

- Operating Adjustment
- Inpatient Competency Attainment Examination Liability and Data Sharing
- County Cost of Care Increase for MSOP



# Operating Adjustment



## Investments

FY 2026 - \$29.7 million

FY 2027-29 - \$54.3 million each year

- Maintain current operations
- Avoid reductions in key programs and services
- Additional management tools to address upcoming operating pressures

# Inpatient Competency Attainment Exam Liability & Data Sharing



Loss of revenue, if not addressed

FY 2026-27 - \$16.76 million

FY 2028-29 - \$16.76 million

- Clarifies who is the responsible party for the cost of care for competency examinations or attainment
- Allows for DCT, as a competency attainment program, to share data with:
  - County prosecutors
  - Defense attorneys
  - Court



# County Cost of Care Increase



## General Fund Revenue Increase

FY 2026-27 - \$39.6 million

FY 2028-29 - \$39.6 million

- Increases the county liability for cost of care for patients admitted to MSOP
- 40% for all clients admitted to MSOP

# 2025 DCT Capital Bonding Priorities

Priority	Project Title	
1	Asset Preservation	\$11.43 million
2	St. Peter Water and Sewer Construction	\$15 million

# Priority 1: Asset Preservation

## FCI Rating Scoreboard

	FCI Rating
	Total
Building Count	185
Gross Sq Ft	2,994,247
Current Replacement Value	\$1,033,896,963
Deferred Maintenance	\$182,681,511

General Obligation

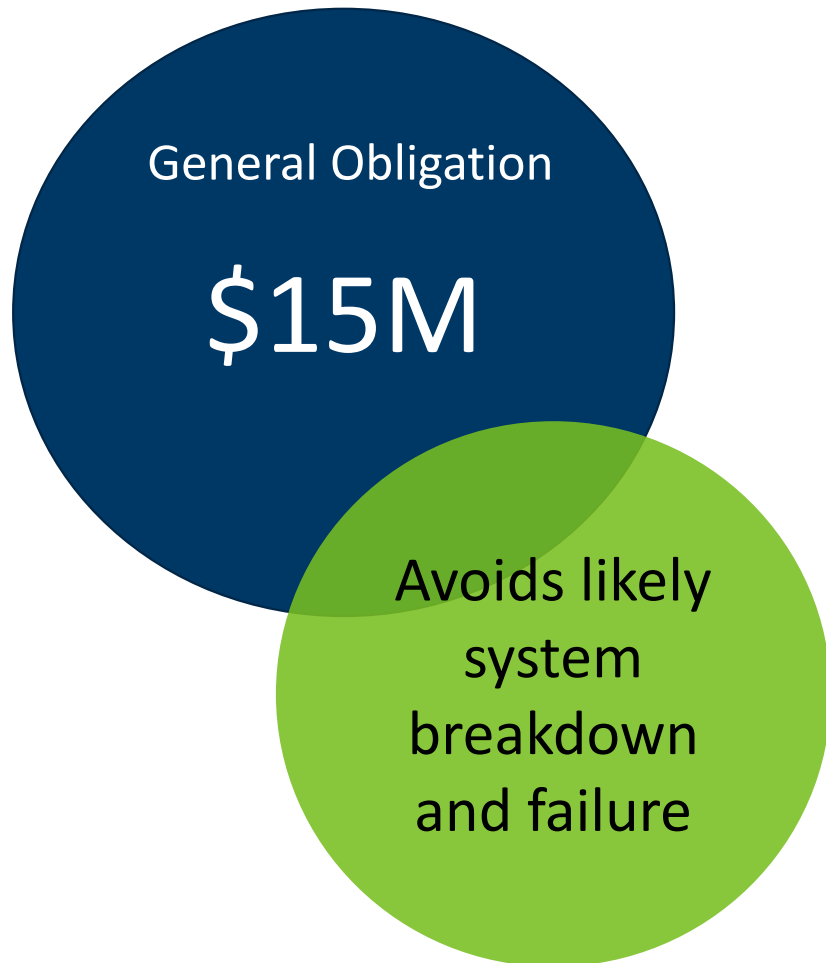
**\$11.43**  
million

Addresses  
life and  
safety  
concerns

# Asset Preservation

Priority	Building Name and Campus	City	Project Description from Tab 1	Estimated Project Cost (\$ 000s)	Estimated Annual Energy Savings (\$ 000s)	Estimated Annual O & M Savings (\$ 000s)	Estimated Total Annual Savings (\$ 000s)	Asset Preservation Request Amount (\$ 000s)		
1	Minnesota Security Hospital, St. Peter Campus	St. Peter	Recommissioning of HVAC, includes BAS upgrade and equipment	1,782	44	14	58	1,782		
2	TBD	TBD	Rebuilding of 2 Community Based Services Group Homes in crisis mode. It will be more economical to rebuild than to renovate.	1,964	51	17	68	1,964		
3	Building 22, Brainerd Campus	Brainerd	Envelop Upgrade - Replacement of windows, exterior doors and tuckpointing	4,500	64	21	85	4,500		
4	Shantz & Pexton, St. Peter Campus	St. Peter	Upgrade/Replacement of BAS Controls	447	12	4	16	447		
5	Buildings A, B, C, D, E, G, H & Connecting Link, Anoka Campus	Anoka	Replace VFDs on AHUs for all buildings	1,800	8	3	11	1,800		
6	Multiple	Multiple	Envelope Upgrade (roofs, siding, windows, doors) on multiple CBS homes	607	17	6	23	607		
7	Multiple	Multiple	Roof replacement	4,500	45	10	55	4,500		
8	Minnesota Security Hospital, St. Peter Campus	St. Peter	MSH 94 Addition HVAC Control Upgrade	500	12	4	16	500		
9	St. Peter Campus	St. Peter	Lower campus street light replacement	1,800	3	1	4	1,800		
10	St. Peter Campus	St. Peter	Pedersen Building Window replacement	700	64	21	85	700		
11	St. Peter Campus	St. Peter	Old Center Building Windows	800	64	21	85	800		
12	Multiple	Multiple	Tuck Pointing buildings	3,000	5	1	6	3,000		
13	Multiple	Multiple	Repaving roads and parking lots	2,500	0	0	0	2,500		
14	Multiple	Multiple	Replacing concrete sidewalks and curbing	1,200	0	0	0	1,200		
15	Minnesota Security Hospital, St. Peter Campus	St. Peter	Lower campus Emergency generator replacement	3,900	3	1	4	3,900		
Total Asset Preservation Request				30,000	392	124	516	30,000		

# St. Peter Water and Sewer Construction



- Replaces water mains, sanitary and storm sewers throughout the entire campus.
- The majority of the systems were constructed in the 1950s and have far exceeded their useful life.





# Legislative Focus on DCT

3/27/2025

# Hot Topics at the Legislature

- DCT board and governance
- Priority Admissions Review Panel recommendations
- Demand for more bed capacity within DCT

- Counties' proposal to reduce cost of care liability
- Push for DCT to further expand children's services
- Elimination of the Special Review Board



# HF 2037/SF 0626 – Commissioner Governance

- SF 0626 (Rasmusson)
  - Passed Human Services referred to State Government
  - Passed State Government and referred to Human Services
- HF 2037 (Frederick)
  - Scheduled for hearing Tuesday in Human Services

- Priority Admissions Review Panel recommendations
- Demand for more bed capacity within DCT
- Counties' proposal to reduce cost of care liability

# Priority Admissions Review Panel Recommendations

- Senate
  - Report Recommendations presented on February 25
- House
  - Report Recommendations presented on March 25
- 2586 (Frederick)/SF 2909 (Abeler)
  - Bill reflects report recommendations



# Demand for More DCT Bed Capacity

- HF 2587 (Frederick) / SF 2901 (Abeler)
  - Appropriates bonding funds for a new psychiatric facility at AMRTC
- HF 2416 (Nadeau) /SF 2628 (Rasmusson)
  - Requires bed expansion by 20% at Forensics, AMRTC and the CBHHs
  - Bed expansion tied to priority admission timelines

# Counties Proposal to Reduce Cost-of-Care Liability

- HF 2416 (Nadeau) /SF 2628 (Rasmusson)
  - Relief for cost of care for certain DNMC patients at AMRTC and the CBHHs
  - Payment to state agencies and counties for confinement of civilly committed individuals 30 days after civil commitment if waiting to get into DCT facility

# Push to Expand Children's Services

- HF 670 (Hicks)/SF 1479 (Maye Quade)
  - Provides funding to DCT for planning to build out a locked psychiatric residential treatment facility
- Senate File
  - Passed out of committee and referred to Health and Human Services on March 10

# Elimination of Special Review Board

- No action taken in either body
- Technical assistance requested and provided
- Position on SRB elimination for MSOP and the FMHP provided

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