Disability waiver rate system framework components effective Jan. 1, 2020

Residential services

Service(s)	Hourly wage	Asleep wage	Supervisor wage	Supervisor span of control	Vacation/ sick/ training	Taxes and workers' comp	Other benefits	Client program and supports	Program plan support	Standard G&A support	Program- related support	Utilization and absence	Transportation	Facility use
Corporate foster care and supportive living services daily	\$13.53	\$10.00	\$22.81	11%	8.71%	11.56%	12.04%	\$2,260.21	N/A	13.25%	1.30%	3.90%	Without lift: \$1,742.62 With lift: \$3,111.81	N/A
Family foster care and supportive living services daily	\$13.53	\$3.60	\$22.81	11%	8.71%	11.56%	12.04%	\$2,260.21	N/A	3.30%	1.30%	1.70%	Without lift: \$1,742.62 With lift: \$3,111.81	N/A

Day services

Service(s)	Hourly wage	Asleep wage	Supervisor wage	Supervisor span of control	Vacation/ sick/ training	Taxes and workers' comp	Other benefits	Client program and supports	Program plan support	Standard G&A support	Program- related support	Utilization and absence	Transportation	Facility use
Day training and habilitation (DTH) daily	\$15.30	N/A	\$22.81	11%	8.71%	11.56%	12.04%	10.37%	5.60%	13.25%	1.80%	9.40%	See <u>DTH Daily</u> <u>Transportation Table</u>	\$20.02/ person/ week
DTH 15-minute, adult day, structured day and prevocational services	\$15.30	N/A	\$22.81	11%	8.71%	11.56%	12.04%	10.37%	5.60%	13.25%	1.80%	9.40%	N/A	\$20.02/ person/ week

Unit-based without programming services

Service(s)	Hourly wage	Asleep wage	Supervisor wage	Supervisor span of control	Vacation/ sick/ training	Taxes and workers' comp	Other benefits	Client program and supports	Program plan support	Standard G&A support	Program- related support	Utilization and absence	Transportation	Facility use
Night supervision	\$13.68	N/A	\$22.81	11%	8.71%	11.56%	12.04%	2.30%	7.00%	13.25%	2.90%	3.90%	N/A	N/A
Personal support and companion services	\$12.27	N/A	\$22.81	11%	8.71%	11.56%	12.04%	2.30%	7.00%	13.25%	2.90%	3.90%	N/A	N/A
Respite care services 15- minute	\$12.27	N/A	\$22.81	11%	8.71%	11.56%	12.04%	2.30%	N/A	13.25%	2.90%	3.90%	N/A	N/A

Unit-based with programming services

Service(s)	Hourly wage	Asleep wage	Supervisor wage	Supervisor span of control	Vacation/ sick/ training	Taxes and workers' comp	Other benefits	Client program and supports	Program plan support	Standard G&A support	Program- related support	Utilization and absence	Transportation	Facility use
Positive supports, by analyst	\$21.48	N/A	\$33.42	11%	8.71%	11.56%	12.04%	4.70%	15.50%	13.25%	6.10%	3.90%	N/A	N/A
Positive supports, by professional	\$33.42	N/A	\$38.04	11%	8.71%	11.56%	12.04%	4.70%	15.50%	13.25%	6.10%	3.90%	N/A	N/A
Positive supports, by specialist	\$16.42	N/A	\$33.42	11%	8.71%	11.56%	12.04%	4.70%	15.50%	13.25%	6.10%	3.90%	N/A	N/A
Employment development	\$22.38	N/A	\$22.81	11%	8.71%	11.56%	12.04%	4.70%	15.50%	13.25%	6.10%	3.90%	N/A	N/A
Employment exploration	\$18.30	N/A	\$22.81	11%	8.71%	11.56%	12.04%	4.70%	15.50%	13.25%	6.10%	3.90%	N/A	N/A
Employment support	\$18.30	N/A	\$22.81	11%	8.71%	11.56%	12.04%	4.70%	15.50%	13.25%	6.10%	3.90%	N/A	N/A
Housing access coordination	\$20.32	N/A	\$22.81	11%	8.71%	11.56%	12.04%	4.70%	15.50%	13.25%	6.10%	3.90%	N/A	N/A
In-home family support	\$16.64	N/A	\$22.81	11%	8.71%	11.56%	12.04%	4.70%	15.50%	13.25%	6.10%	3.90%	N/A	N/A
Independent living services, training	\$17.56	N/A	\$22.81	11%	8.71%	11.56%	12.04%	4.70%	15.50%	13.25%	6.10%	3.90%	N/A	N/A
Individualized home Support 15-minute and daily	\$17.56	N/A	\$22.81	11%	8.71%	11.56%	12.04%	4.70%	15.50%	13.25%	6.10%	3.90%	N/A	N/A
Supportive living services 15-minute	\$15.30	N/A	\$22.81	11%	8.71%	11.56%	12.04%	4.70%	15.50%	13.25%	6.10%	3.90%	N/A	N/A

Additional notes about rate frameworks

- Competitive workforce factor applied to the direct care hourly wage in the frameworks = 4.7%. Please note, application of the competitive workforce factor is contingent on federal approval from the Centers for Medicare and Medicaid Services (CMS). See also Provider requirements for competitive workforce factor (CWF) distribution reports.
- Customization for deaf/hard of hearing, requiring signing = \$2.50 wage add-on.
- Nursing wages in the residential and day frameworks are as follows: RN wage = \$37.41; LPN wage = \$20.51.
- Adult day bath is priced at \$7.01 per 15-minute unit.
- Meals in adult day services are as follows: \$6.07 per meal and \$2 per snack.
- Customized living and 24-hour customized living are priced using the Customized Living Tool and do not include the competitive workforce factor component.
- Residential staffing provided through monitoring technology is not eligible for vacation/sick/training or employee-related expense components.

Day training and habilitation daily service transportation components

Does the individual need a lift?	Is a lift used?	Is the ride shared or individual?	Round-trip miles: 0-10	Round-trip miles: 11-20	Round-trip miles: 21-50	Round-trip miles: 51 or More
Yes	Yes	Individual	\$19.76	\$33.36	\$60.95	\$83.95
Yes	No	Individual	\$10.89	\$16.34	\$26.71	\$34.75
Yes	Yes	Shared	\$15.61	\$29.21	\$60.95	\$83.95
Yes	No	Shared	\$9.16	\$10.97	\$14.44	\$ 17.11
No	Yes	Individual	\$10.89	\$16.34	\$26.71	\$34.75
No	No	Individual	\$10.89	\$16.34	\$26.71	\$34.75
No	Yes	Shared	\$9.59	\$12.32	\$17.51	\$ 21.52
No	No	Shared	\$9.16	\$10.97	\$14.44	\$17.11