

BHP Trust Fund - November 2022 Forecast
(in thousands)

	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Beginning Balance	145,993	241,307	303,585	179,216	63,173	30,629	-	-	22,272	19,959
Federal BHP Revenue	463,989	443,163	271,243	354,249	542,893	622,337	597,148	612,303	597,655	578,753
Total BHP Expenditures [non add]	405,593	416,347	426,395	503,257	598,572	665,977	636,295	595,185	620,846	656,733
Federal Waiver Medicaid Share [non add]	528	20	16	(40)	2	-	-	-	-	-
Premium Revenue Appropriated [non add]	36,390	35,442	30,767	33,006	6,133	6,206	5,679	5,154	20,878	37,664
Total BHP Expenditures [non add]	368,675	380,885	395,613	470,292	592,437	659,771	630,616	590,031	599,967	619,069
Federal Share from Trust Fund	368,675	380,885	395,613	470,292	592,437	652,965	597,148	590,031	599,967	598,713
State Share from HCAF	-	-	-	-	17,000	6,805	33,468	-	-	20,356
Ending Balance	241,307	303,585	179,216	63,173	30,629	-	-	22,272	19,959	-

December 6, 2022