



New Member Orientation

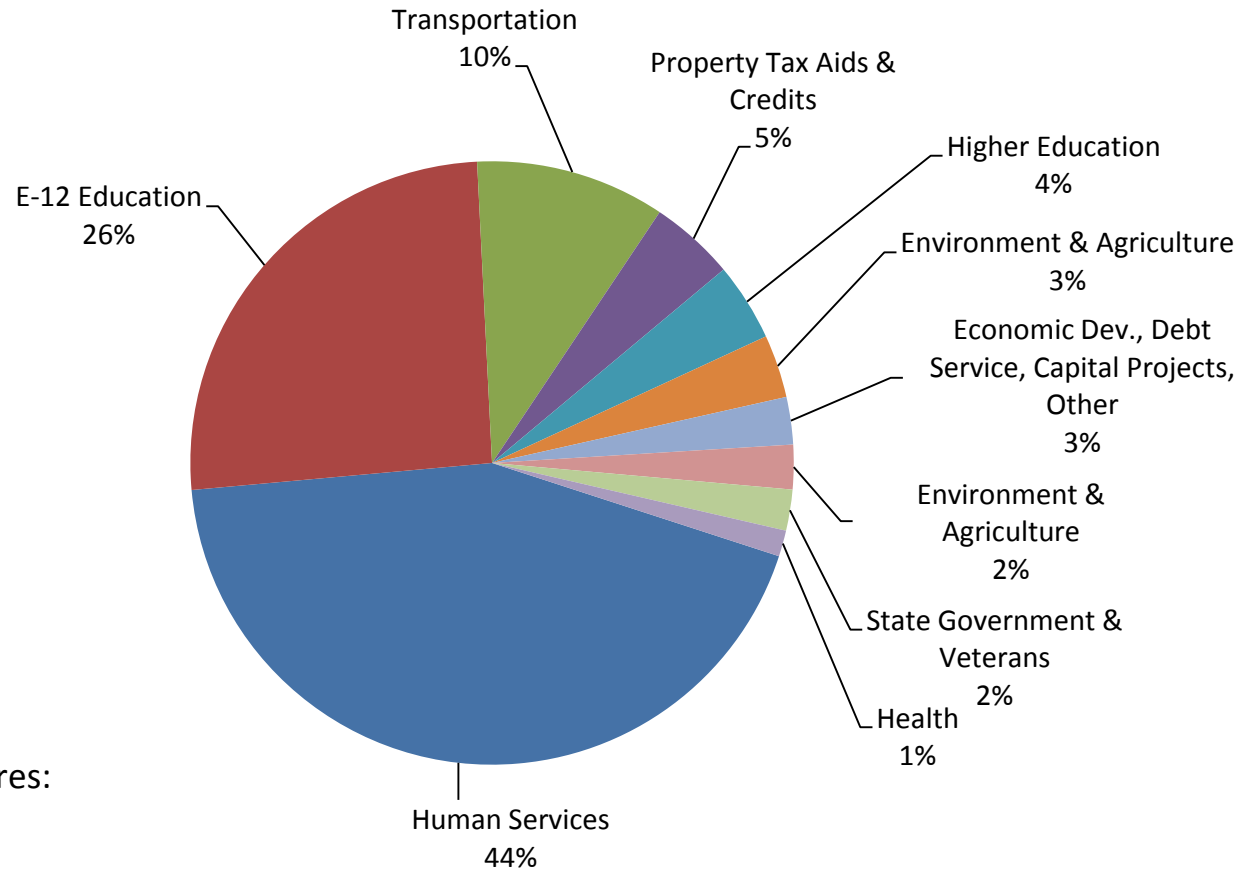
Samantha Mills | Health Care Policy Director



Mission:

The Minnesota Department of Human Services, working with many others, helps people meet their basic needs so they can live in dignity and achieve their highest potential.

Human Services accounts for 44 percent of expected 2018-19 state spending* (all funds)



Total Estimated Expenditures:
\$80.1 Billion

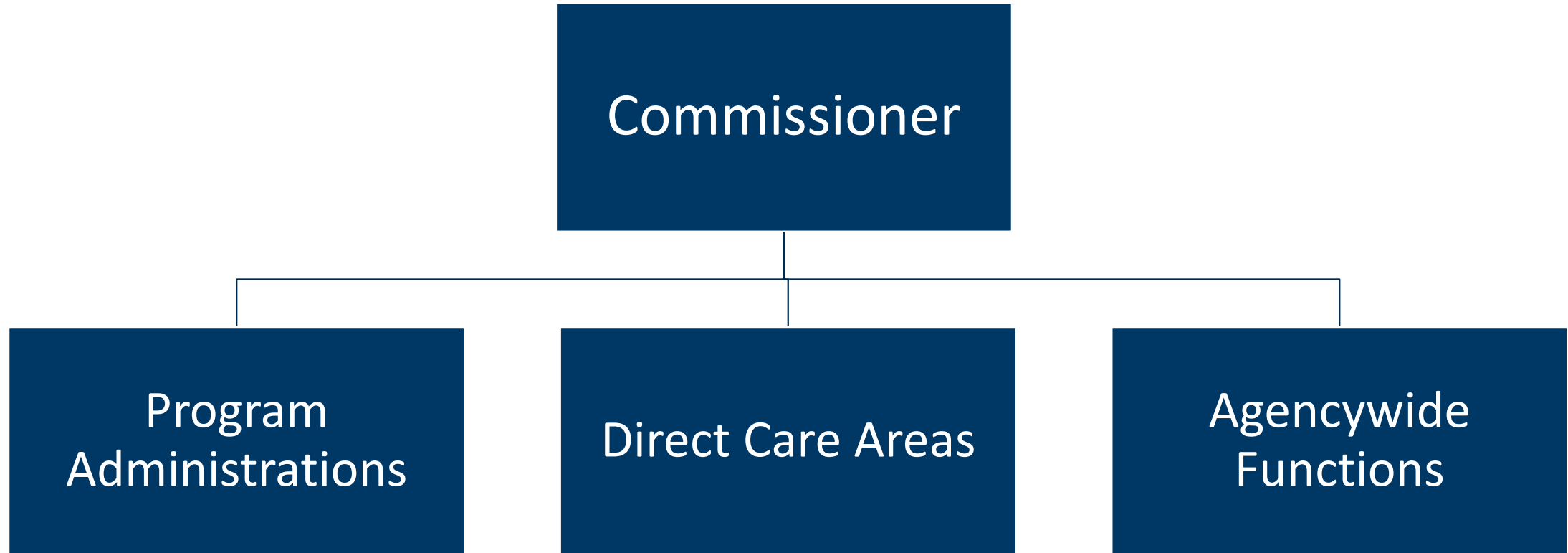
* Data Source:
Minnesota
Management and
Budget August 2017

Commissioner Emily Johnson Piper

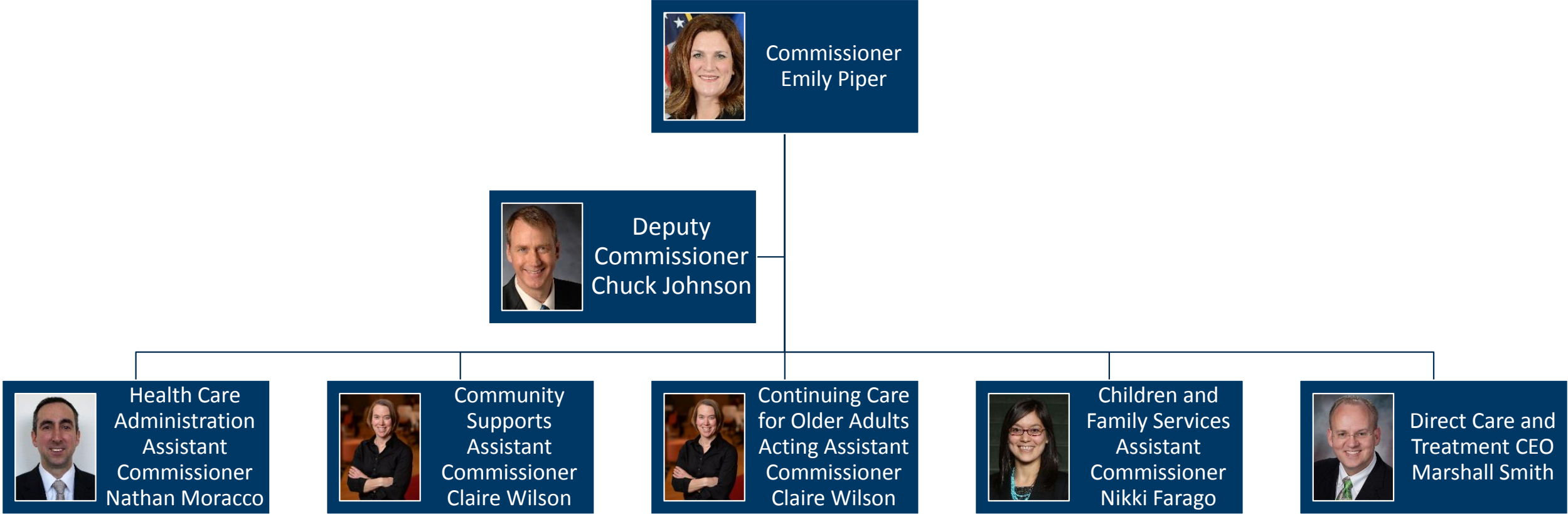
- Appointed by Gov. Mark Dayton
- Leads the state's largest agency
- Former general counsel and deputy chief of staff in the Office of Gov. Mark Dayton and Lt. Gov. Tina Smith
- Former deputy commissioner, chief of staff at the Minnesota Department of Commerce



DHS organization



Organizational structure





Health Care Administration Vision:

The Health Care Administration builds and operates affordable and efficient health care programs that improve the health of Minnesotans.

Health Care Administration

The HCA annual operating budget of \$95 million and nearly 800 employees

- Office of the State Medicaid Director
- Member and Provider Services
- Ombudsman and Benefit Recovery Section
- Purchasing and Service Delivery
- Office of the Medical Director
- Community and Care Integration Reform
- Federal Relations
- Health Care Eligibility and Access
- Health Care Eligibility Operations
- Health Care Research and Quality
- Office of the Chief Administrative Officer



Medicaid Services Advisory Committee

- The Medicaid Services Advisory Committee provides guidance on key initiatives brought forward by DHS that affect Medicaid program administration, policy or Medicaid funded services.
- Members represent community groups and professional stakeholder organizations, Medicaid beneficiaries and caregivers, and various health care and long term services and supports professionals that influence the health and covered services of Medicaid populations.
- The Medicaid Services Advisory Committee serves to advise DHS and is not a governing board.

- Providing guidance on specific policies, initiatives, and proposed program changes brought forward by DHS
- Acting as liaisons back to individuals, organizations, and institutions that receive, facilitate, or provide Medicaid services

- Medicaid Citizen's Advisory Committee
- Recommendations
 - Membership
 - Committee processes
 - Meeting preferences

Member Terms

- Members may serve up to three, 2 year terms.
- After each 2 year term, members are expected to reapply.
- If any member has two consecutive unexcused absences, it will be assumed the member wishes to terminate membership, and the necessary procedures will be instituted to obtain a replacement.

- Mileage reimbursements are available for members traveling to and from the meeting.
- There are no additional reimbursements or stipends available.



Medicaid in Minnesota





The impact of Minnesota's Medicaid Program

Minnesota's Medicaid Program

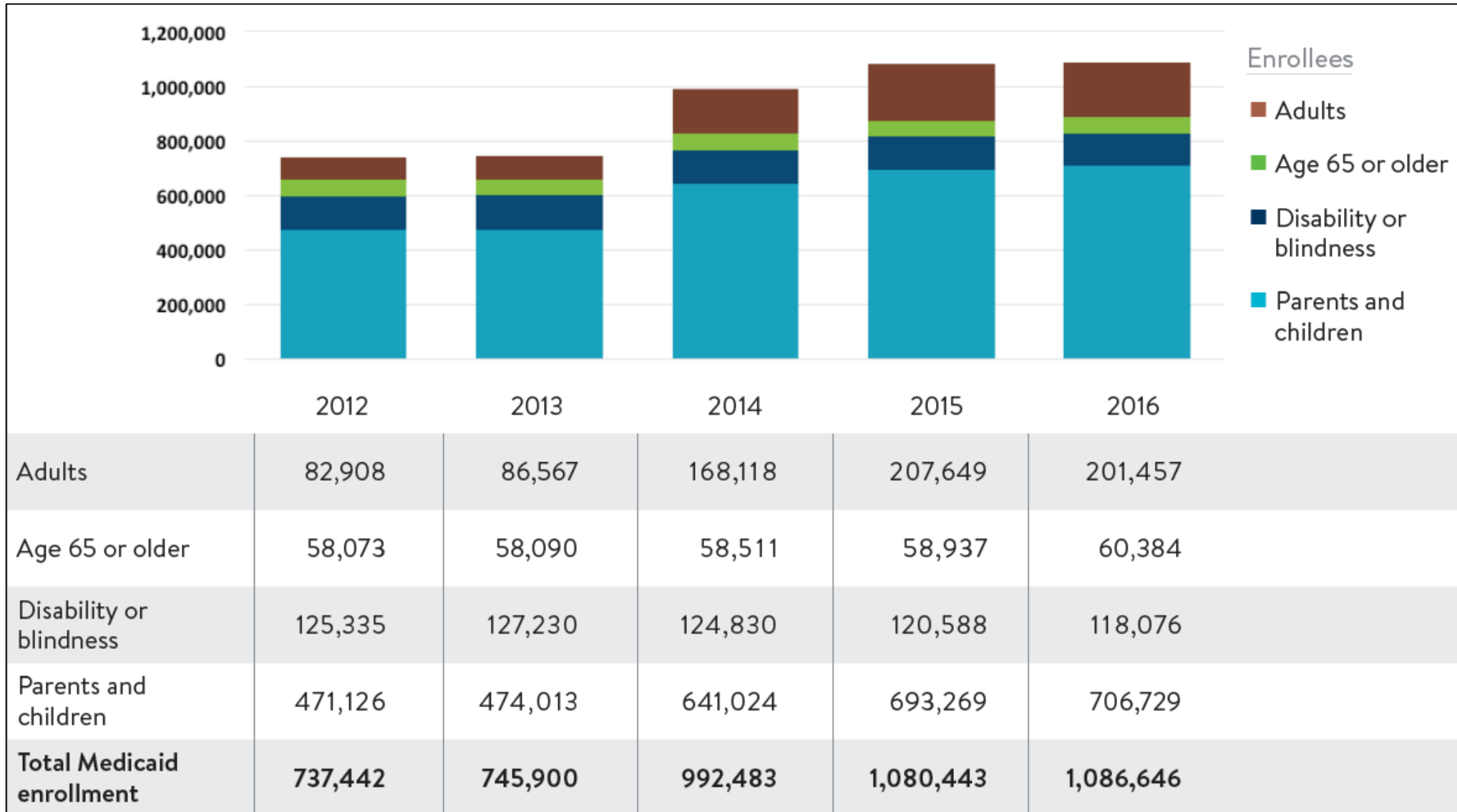


1 in 5 Minnesotans

get their health care through
Medicaid and MinnesotaCare

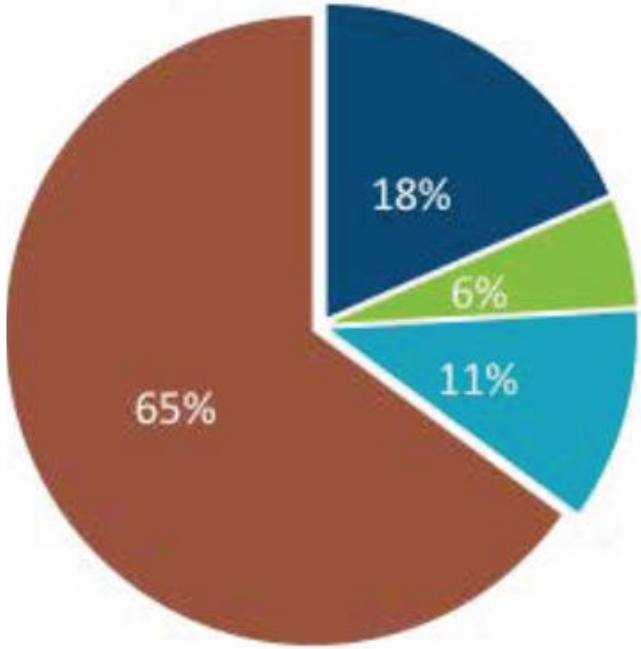


Medicaid enrollment by eligibility category



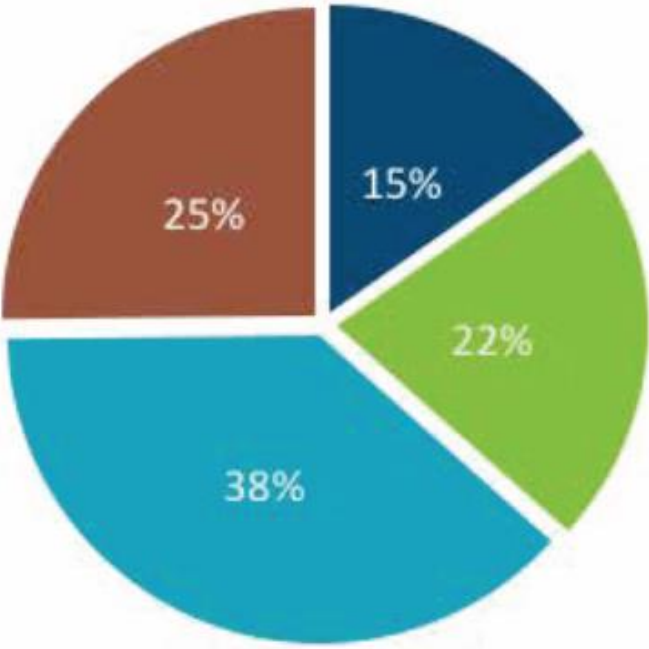
Medicaid enrollment and spending by eligibility category

Enrollment



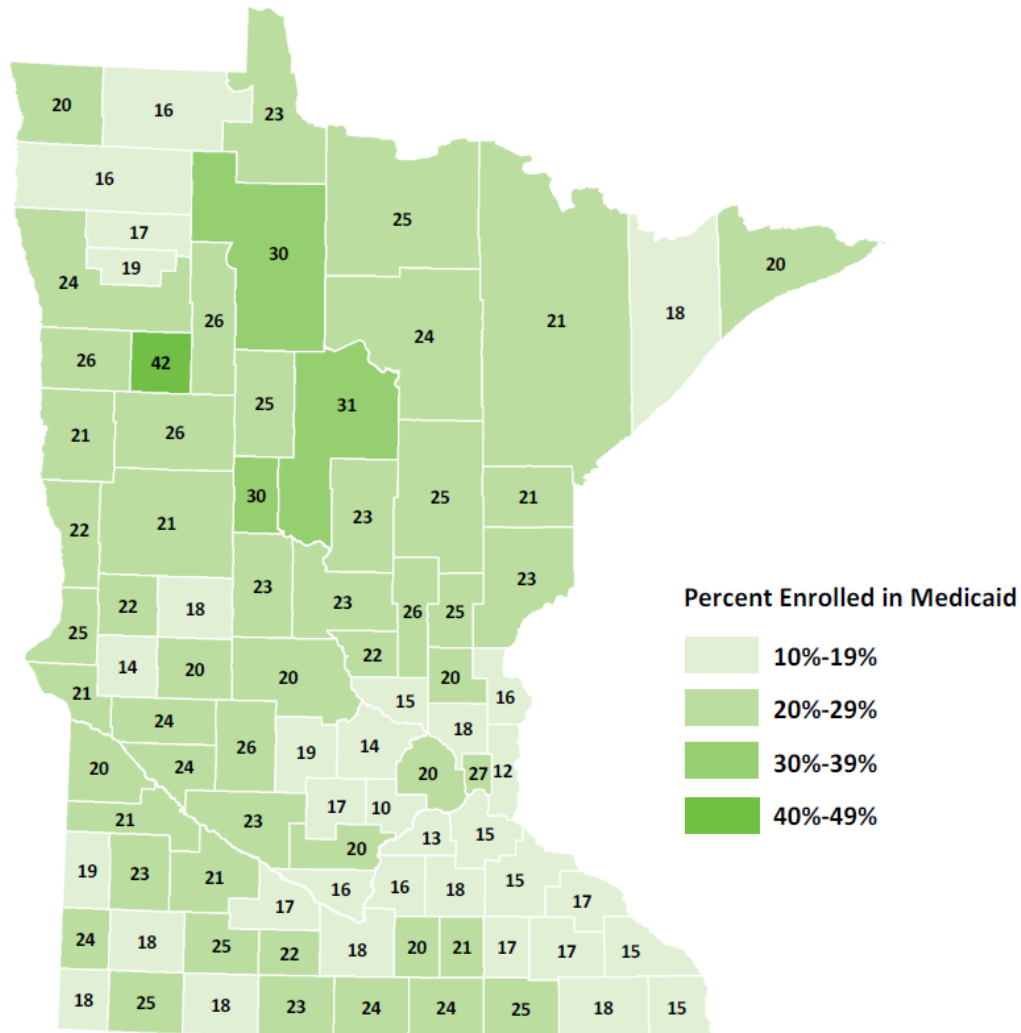
- Adults
- Age 65 or older
- Disability or blindness
- Parents and children

Spending



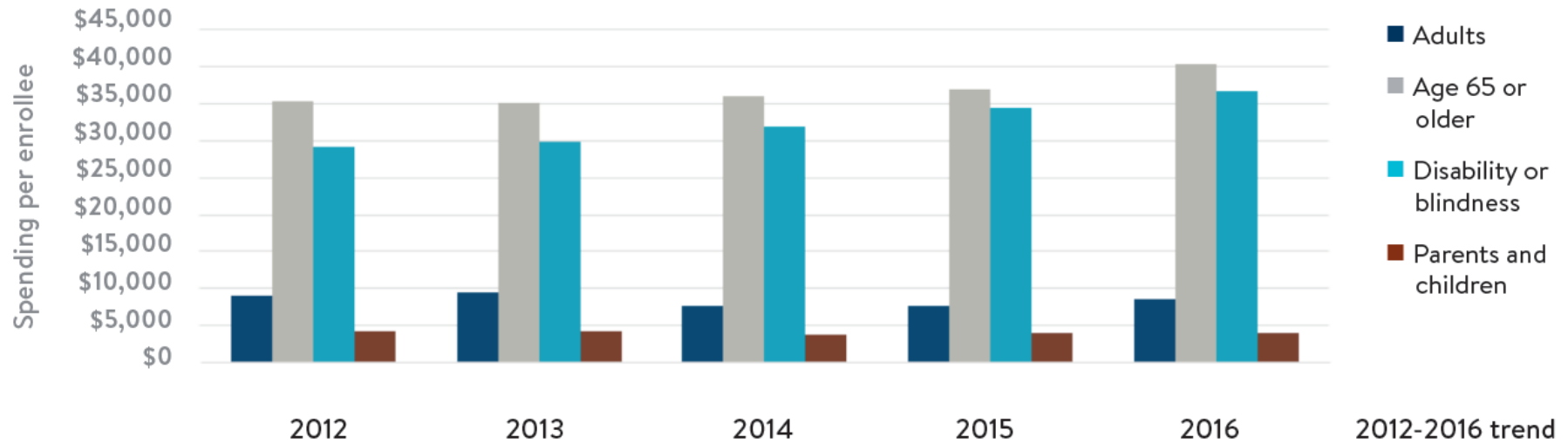
- Adults
- Age 65 or older
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Percent of population enrolled in Medicaid by county



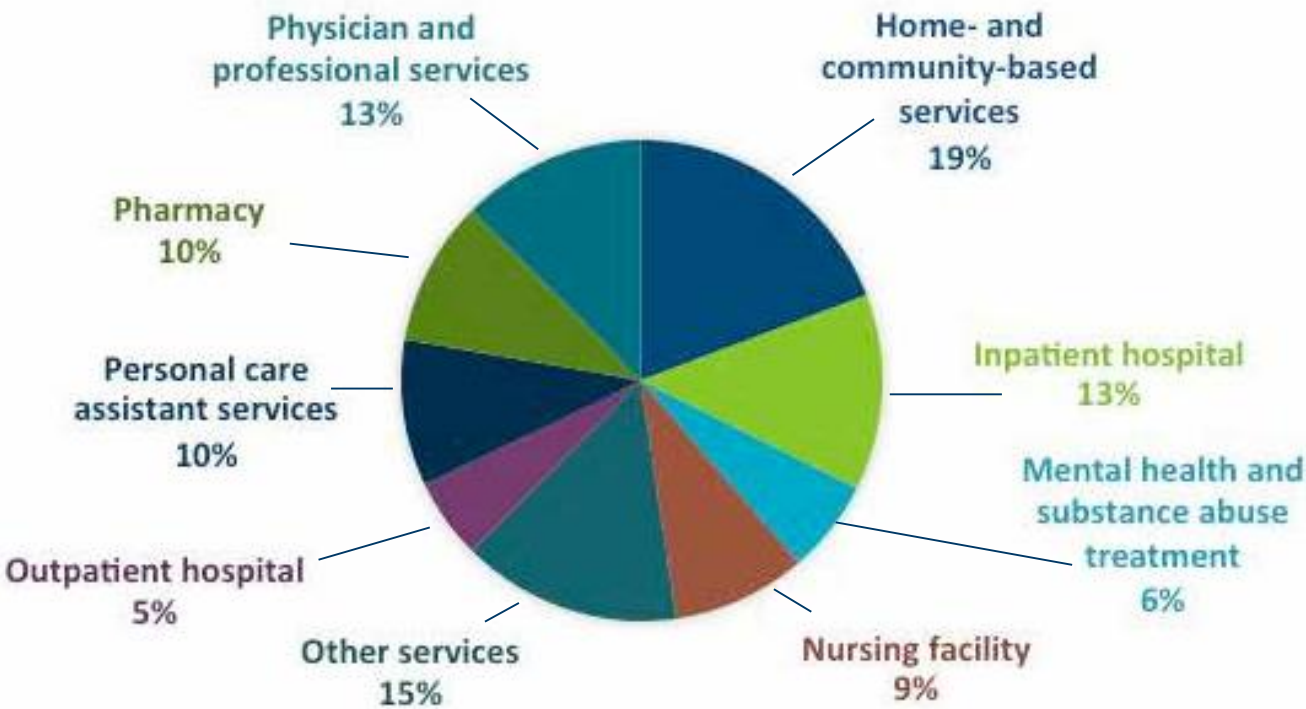
- The Medicaid program covered nearly one in five of Minnesota’s 5.5 million residents in 2016, or 19.6 percent of the population.
- Across Minnesota counties, the rate of Medicaid coverage ranged from a low of 9.9 percent in Waseca County to a high of 42 percent in Mahnomon County.

Medicaid spending per enrollee by eligibility category



	2012	2013	2014	2015	2016	2012-2016 trend
Adults	\$9,020	\$9,514	\$7,564	\$7,695	\$8,572	-5.0%
Age 65 or older	\$35,479	\$35,091	\$36,067	\$36,992	\$40,515	14.2%
Disability or blindness	\$29,245	\$29,891	\$31,926	\$34,529	\$36,765	25.7%
Parents and children	\$4,121	\$4,203	\$3,832	\$3,928	\$4,055	-1.6%
Medicaid expenditures per enrollee: all enrollees	\$11,411	\$11,607	\$9,898	\$9,871	\$10,473	-8.2%
Per capita health expenditures: U.S. average	\$7,551	\$7,720	\$8,050	\$8,479	\$8,788	16.4%

Medicaid spending by category of service



- Total spending: approximately \$11.4 billion.
- About \$3.3 billion, or 29 percent, was spent on home- and community-based and personal care assistant services.
- Enabling people to stay in their homes rather than live in a facility or institution is generally more cost-effective and preferred by the people who rely on services.



BREAK



Potential Topics

Beneficiary Support System

Housing Stabilization Services

Medicaid Quality Measures

Case Management Redesign

Next meeting

- Elect a Co-chair
 - A co-chair's responsibilities are to help develop, coordinate, and assess meeting topics, and initiatives of the Medicaid Services Advisory Committee
 - To coordinate and facilitate ongoing development and participation in the Medicaid Services Advisory Committee
- Meeting topics and additional information needed
- MN Council on Disability Training
- Questions?

Thank You!

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