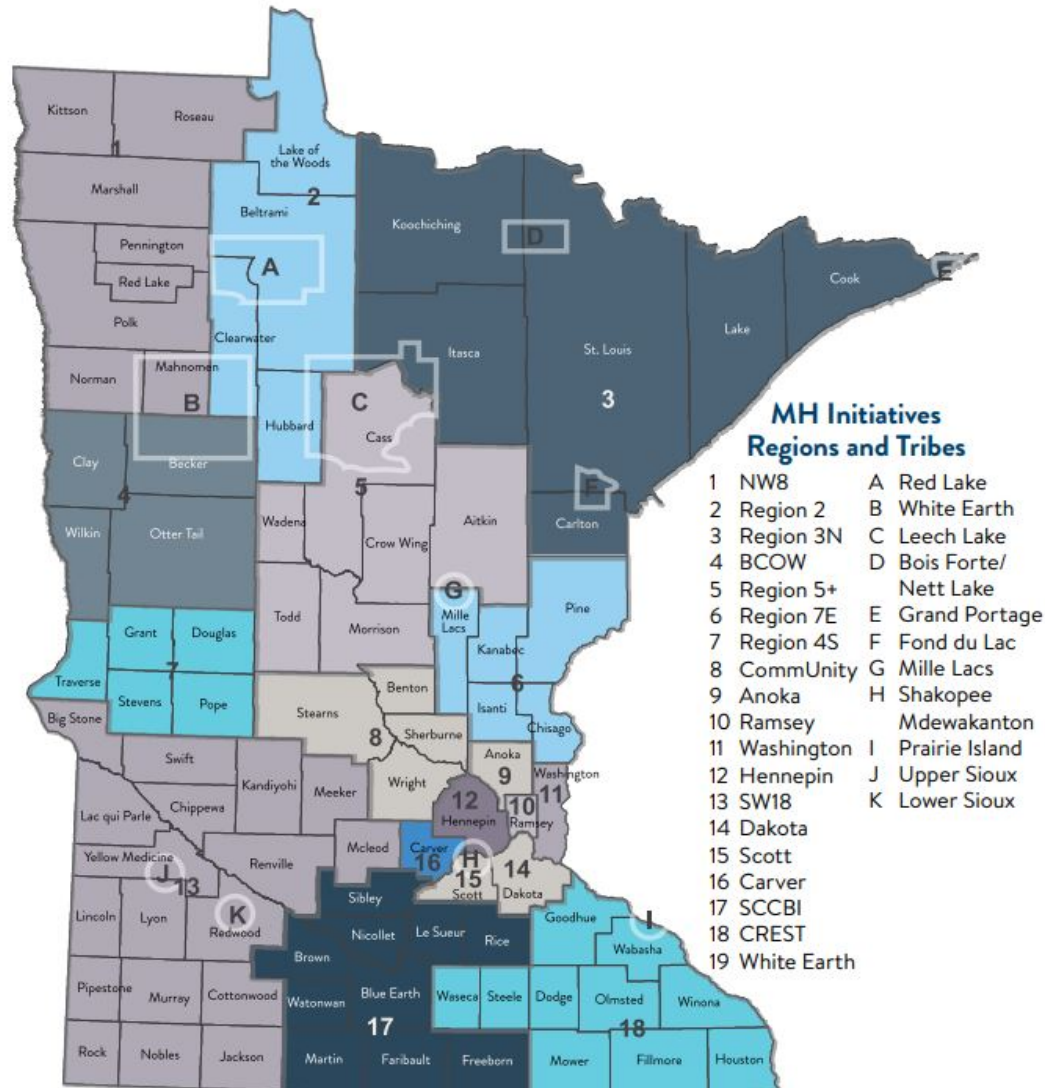




AMHI Reform

AMHI Team

First things first



- What are Adult Mental Health Initiatives?
- Why do we need AMHI Reform?
- Who is impacted?

- Move AMHIs out of “pilot” phase to a more established phase
- Establish long-term goals for AMHIs and methods for evaluating impact on the adult mental health service system in Minnesota
- Create supports to continuously address regional service gaps and needs
- Reallocate funds in an equitable and transparent way by creating a funding formula to distribute AMHI funds

Immediate goals

1. Reallocate funds in an equitable and transparent way by creating a funding formula to distribute a portion of total available AMHI funds
2. Move AMHIs out of “pilot” phase to a more established phase

History

2014

DHS reviewed the role of program consultants. Found regions were operating differently and statute was out of date.

2016

Reform expanded to look at purpose and impact of AMHIs, funding, participation, governance, oversight, accountability, and operations

2017

Reform workgroup held and recommendations developed

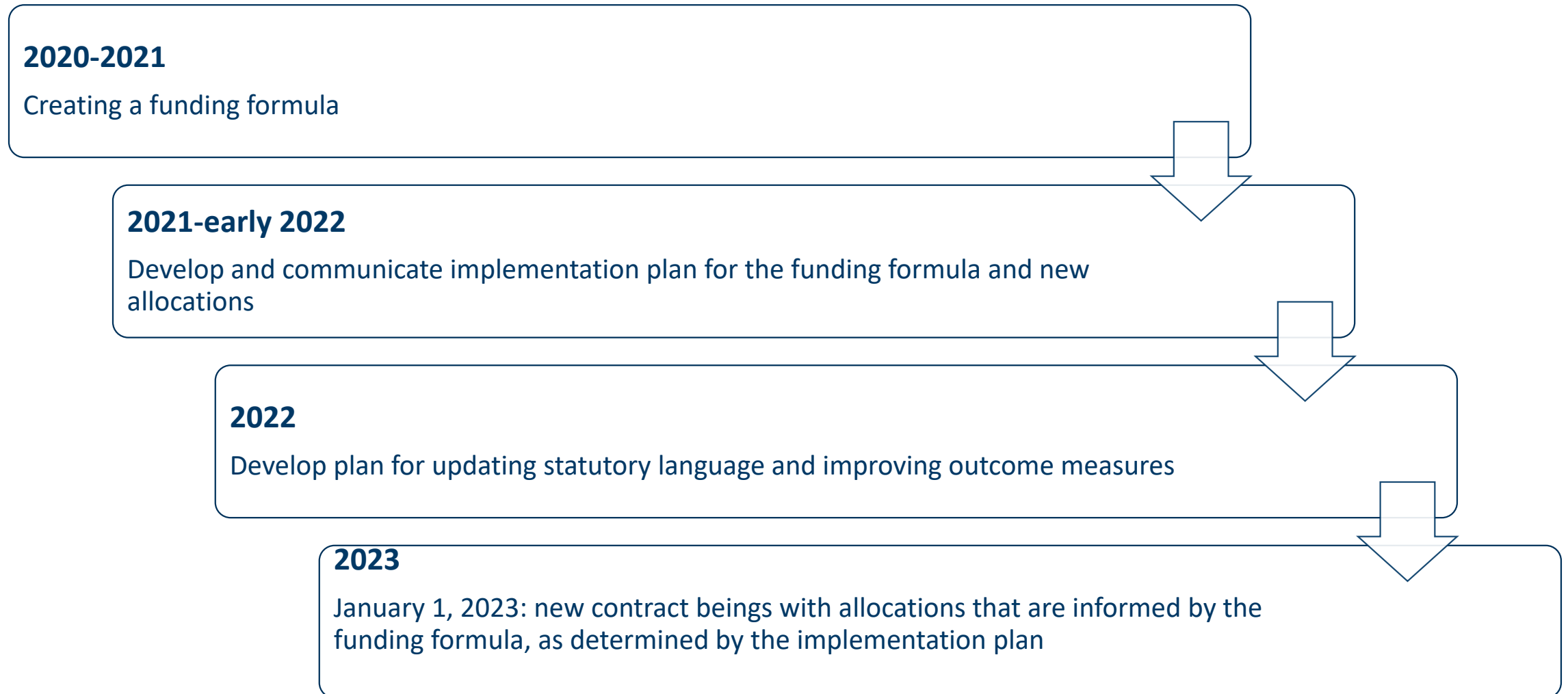
2018

DHS asks regions to self-assess their governance structure, thinking about who is at their table and informing decisions.

2019

DHS internal project team begins work to operationalize reform. Determines outside assistance is needed to develop a sound funding formula. Quick call posted end of 2019.

Updated Reform Timeline



Developing a Funding Formula

Formula Development Process

- DHS internal project team first tried to develop a simple model – too complicated
- Quick call to contract with a vendor – Forma ACS
- With Forma ACS:
 - Reviewed current allocations
 - Researched and analyzed available data that could inform the funding formula
 - Gathered input from AMHI stakeholders
 - Develop a model that is defensible, transparent, and equitable, and which can be recalibrated over time to respond to changes as needed

Data Analyzed

- Statewide population data (census information)
- Medicaid population data (DHS Health Care Administration data)
- Risk-adjusted Medicaid population / social determinants of health data (DHS Health Care Administration data)
- Medicare population (publicly available federal data)
- 2018 Mental Health Spending Report (DHS report)
- BRASS code reporting (DHS Financial Operations Division data)
- Feedback from stakeholders via survey
 - Now exploring two last sources of information based on survey feedback to find a way to capture a 'rural factor'

How are we getting input?

- Quarterly statewide meetings
- All statewide information posted to website regularly
- Providing updates via email and gov delivery
- Survey to stakeholders (April 2021)
- UPCOMING:
 - AMHI Reform workgroup to finalize the funding formula (starting June 2021)
 - Future workgroups and feedback opportunities for other AMHI reform objectives

What's next?

- Finish the funding formula and share with AMHI stakeholders
- Develop implementation plan for how the funding formula and new allocations will be rolled out
- Develop plan for legislative proposal to update the statutory language on AMHIs

Want more information?

- Go to our website to find information about AMHIs, AMHI reform, and statewide meeting information
 - [Adult Mental Health Initiatives / Minnesota Department of Human Services \(mn.gov\)](#)
- Attend a statewide meeting
 - June 16, 2021, 1:00-3:00pm via WebEx
 - Sept 15, 2021, 1:00-3:00pm via WebEx
- Connect with your local AMHI
 - [AMHI Map](#)

Thank You!

AMHI Team

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