

**Minnesota Department of Human Services**

**Reports and Forecasts Division**

# **Family Self-Sufficiency and Health Care Program Statistics**

**Cases, Persons, and Expenditures**

**Data for a series of 10 annual and 13 monthly periods, ending with**

**March, 2024**

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# Family Self-Sufficiency and Health Care Program Statistics

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**Minnesota Family Investment Program (MFIP)  
plus Diversionary Work Program (DWP) plus Work Benefit Program (WBP)\***

**Historical Caseload and Payments**

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2014	37,836	104,116	\$297,431,102	\$213,503,404	\$83,927,698	0
2015	34,255	93,995	279,723,824	197,295,606	82,428,218	0
2016	32,766	91,159	301,750,210	191,780,147	109,970,063	0
2017	33,450	95,165	312,674,443	221,046,850	91,627,592	0
2018	31,737	90,736	293,095,053	202,396,106	90,698,947	0
2019	28,901	81,908	266,620,941	185,507,002	81,113,939	0
2020	28,225	79,756	277,577,083	175,891,473	101,685,610	0
2021	32,388	91,517	383,876,457	245,147,255	138,729,202	0
2022	27,562	76,413	337,161,691	171,648,933	165,512,758	0
2023	24,261	66,671	313,191,770	245,398,571	67,793,199	0

**Caseload and Payment Projections  
(February 2024 Forecast)**

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2024	23,214	64,358	\$303,051,059	\$223,998,059	\$79,053,000	0
2025	25,063	69,486	341,243,956	250,121,803	91,122,153	0
2026	28,344	78,583	406,140,486	296,819,928	109,320,558	0

**Monthly Caseload and Payments**

Month and Year	Cases	Persons	Payments	Average Payment Per Case	Average Payment Per Person
March 2023	24,356	64,217	\$27,662,522	\$1,135.76	\$272.70
April	23,026	60,235	24,331,521	1,056.70	269.40
May	23,131	60,106	24,030,285	1,038.88	265.23
June	23,128	60,190	24,227,200	1,047.53	268.43
July	22,987	59,812	23,969,569	1,042.74	263.88
August	23,027	59,675	23,792,884	1,033.26	264.22
September	22,859	62,476	23,961,296	1,048.22	266.76
October	22,936	62,649	25,114,146	1,094.97	265.63
November	22,739	62,266	24,921,087	1,095.96	266.99
December	22,698	62,163	25,015,682	1,102.11	272.29
January	22,841	62,582	25,204,066	1,103.46	271.81
February	22,719	62,094	24,959,332	1,098.61	269.17
March 2024	22,475	61,325	24,965,512	1,110.81	269.12

\* DWP began 07/04. WBP began 10/09 and ended 12/14.

## Minnesota Family Investment Program (MFIP) \*

### Historical Caseload and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2014	33,043	88,468	285,234,763	202,203,048	83,031,715	0
2015	31,056	83,771	268,969,789	186,962,951	82,006,838	0
2016	30,532	84,238	291,211,875	181,349,894	109,861,981	0
2017	31,013	87,483	301,390,468	209,889,617	91,500,850	0
2018	29,512	83,774	282,981,667	192,377,901	90,603,766	0
2019	26,921	75,729	257,431,364	176,410,952	81,020,413	0
2020	26,593	74,636	269,810,176	168,183,497	101,626,679	0
2021	32,386	91,509	383,875,219	245,146,302	138,728,917	0
2022	26,792	73,998	332,304,316	166,835,546	165,468,770	0
2023	23,262	63,523	306,553,010	238,814,118	67,738,892	0

### Caseload and Payment Projections (February 2024 Forecast)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2024	22,168	61,087	\$295,581,032	\$216,628,032	\$78,953,000	\$0
2025	23,823	65,605	331,718,754	240,696,601	91,022,153	0
2026	27,375	75,549	398,477,288	289,256,730	109,220,558	0

### Monthly Caseload and Payments

Month and Year	Cases	Persons	Payments	Average Payment Per Case	Average Payment Per Person
March 2023	23,459	64,217	\$27,192,349	\$1,159.14	\$423.44
April	22,139	60,235	23,827,397	1,076.26	395.57
May	22,208	60,106	23,527,441	1,059.41	391.43
June	22,172	60,190	23,720,945	1,069.86	394.10
July	22,040	59,812	23,468,040	1,064.79	392.36
August	22,035	59,675	23,256,523	1,055.44	389.72
September	21,922	59,405	23,471,158	1,070.67	395.10
October	21,978	59,546	24,568,729	1,117.88	412.60
November	21,827	59,236	24,408,022	1,118.25	412.05
December	21,796	59,180	24,492,012	1,123.69	413.86
January	21,923	59,605	24,663,584	1,125.01	413.78
February	21,829	59,219	24,438,234	1,119.53	412.68
March 2024	21,659	58,790	24,542,710	1,133.14	417.46

\*Includes Child-Only Program. Includes Housing Grant as of July 2015.

## Diversions Work Program Program (DWP)

### Historical Caseload and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share
2014	2,361	7,120	\$11,387,153	\$11,300,356	\$86,798
2015	2,201	6,694	10,431,610	10,332,655	98,955
2016	2,234	6,922	10,538,335	10,430,253	108,082
2017	2,437	7,682	11,283,975	11,157,233	126,742
2018	2,225	6,962	10,113,386	10,018,205	95,181
2019	1,980	6,179	9,189,576	9,096,050	93,526
2020	1,631	5,120	7,766,907	7,707,976	58,931
2021	2	8	1,239	954	285
2022	770	2,415	4,857,374	4,813,387	43,988
2023	999	3,148	6,638,760	6,584,452	54,308

### Caseload and Payment Projections (February 2024 Forecast)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share
2024	1,045	3,271	\$7,470,027	\$7,370,027	\$100,000
2025	1,240	3,881	9,525,203	9,425,203	100,000
2026	970	3,034	7,663,198	7,563,198	100,000

### Monthly Caseload and Payments

Month and Year	Cases	Persons	Payments	Average Payment Per Case	Average Payment Per Person
March 2023	897	2,774	\$470,173	\$524.16	\$169.49
April	887	2,807	504,124	568.35	179.60
May	923	2,893	502,844	544.79	173.81
June	956	3,070	506,254	529.55	164.90
July	947	3,027	501,529	529.60	165.69
August	992	3,243	536,362	540.69	165.39
September	937	3,071	490,139	523.09	159.60
October	958	3,103	545,418	569.33	175.77
November	912	3,030	513,065	562.57	169.33
December	902	2,983	523,669	580.56	175.55
January	918	2,977	540,482	588.76	181.55
February	890	2,875	521,098	585.50	181.25
March 2024	816	2,535	422,801	518.14	166.79

**Minnesota Family Investment Program (MFIP)  
plus Diversionary Work Program (DWP) plus Work Benefit Program (WBP)  
Single-Caregiver and Two-Caregiver Subpopulations**

**Historical Caseload and Payments**

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2014	27,010	84,375	\$220,188,195	\$158,056,534	\$62,131,661	\$0
2015	23,859	75,127	205,743,841	145,115,833	60,628,008	0
2016	22,949	73,381	229,936,963	146,138,571	83,798,392	0
2017	24,023	78,160	238,389,570	168,530,767	69,858,803	0
2018	23,132	75,332	225,076,211	155,425,853	69,650,358	0
2019	21,024	67,969	205,021,497	142,647,922	62,373,575	0
2020	20,811	66,737	215,970,779	136,853,583	79,117,195	0
2021	24,763	78,071	309,815,857	197,851,433	111,964,424	0
2022	20,857	64,727	267,514,619	136,191,626	131,322,993	0
2023	18,151	56,185	246,745,820	187,404,635	59,341,185	0

**Caseload and Payment Projections  
(February 2024 Forecast)**

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2024	17,298	54,284	\$239,663,500	\$174,156,996	\$65,506,504	\$0
2025	18,635	58,453	270,557,186	195,429,479	75,127,707	0
2026	21,563	66,944	331,166,322	241,609,798	89,556,524	0

**Monthly Caseload and Payments**

Month and Year	Cases	Persons	Payments	Average Payment Per Case	Average Payment Per Person
March 2023	18,226	56,451	\$24,698,084	\$1,355.10	\$437.51
April	17,037	52,780	21,333,435	1,252.18	404.20
May	17,121	52,735	21,049,508	1,229.46	399.16
June	17,178	53,118	21,260,760	1,237.67	400.26
July	17,107	52,846	21,055,512	1,230.81	398.43
August	17,168	52,999	20,897,371	1,217.23	394.30
September	17,036	52,636	21,073,770	1,237.01	400.37
October	17,133	52,881	22,061,796	1,287.68	417.20
November	16,974	52,545	21,886,433	1,289.41	416.53
December	16,972	52,526	22,005,525	1,296.58	418.95
January	17,089	52,935	22,163,329	1,296.94	418.69
February	16,942	52,387	21,929,989	1,294.42	418.62
March 2024	16,693	51,624	21,945,916	1,314.68	425.11

## Minnesota Child Only Program

### Historical Caseload and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2014	10,825	19,741	\$77,242,907	\$55,446,870	\$21,796,037	\$0
2015	10,396	18,868	73,979,983	52,179,773	21,800,210	0
2016	9,817	17,778	71,813,247	45,641,576	26,171,671	0
2017	9,427	17,005	74,284,872	52,516,083	21,768,789	0
2018	8,605	15,403	68,018,842	46,970,253	21,048,589	0
2019	7,877	13,939	61,599,444	42,859,079	18,740,364	0
2020	7,413	13,019	61,606,304	39,037,890	22,568,414	0
2021	7,625	13,446	74,060,600	47,295,822	26,764,777	0
2022	6,705	11,685	69,647,072	35,457,307	34,189,765	0
2023	6,109	10,486	66,445,950	57,993,936	8,452,014	0

### Caseload and Payment Projections (February 2024 Forecast)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2024	5,915	10,073	\$63,387,559	\$49,841,063	\$13,546,496	\$0
2025	6,428	11,033	70,686,771	54,692,325	15,994,446	0
2026	6,781	11,639	74,974,164	55,210,130	19,764,034	0

### Monthly Caseload and Payments

Month and Year	Cases	Persons	Payments	Average Payment Per Case	Average Payment Per Person
March 2023	6,130	10,540	\$5,795,114	\$945.37	\$549.82
April	5,989	10,262	5,184,386	865.65	505.20
May	6,010	10,264	5,160,763	858.70	502.80
June	5,950	10,142	5,119,031	860.34	504.74
July	5,880	9,993	5,019,863	853.72	502.34
August	5,859	9,919	4,997,295	852.93	503.81
September	5,823	9,840	4,978,308	854.94	505.93
October	5,803	9,768	5,188,720	894.14	531.20
November	5,765	9,721	5,151,094	893.51	529.89
December	5,726	9,637	5,130,072	895.93	532.33
January	5,752	9,647	5,186,394	901.67	537.62
February	5,777	9,707	5,164,679	894.01	532.06
March 2024	5,782	9,701	5,177,735	895.49	533.73



**Minnesota Family Investment Program (MFIP)  
plus Diversionary Work Program (DWP)  
Funding Component Breakouts**

**Federal & State Cash Payments**

(Payments to cases which may be funded by a mixture of state and federal cash)

**Historical Caseload and Payments**

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2014	21,535	50,755	\$97,212,196	\$68,983,419	\$28,228,777	\$0
2015	20,431	48,510	91,930,375	61,510,848	30,419,527	0
2016	21,625	53,059	102,274,740	56,606,428	45,668,312	0
2017	21,243	52,774	108,679,125	83,169,867	25,509,257	0
2018	19,617	48,594	101,847,214	73,177,329	28,669,886	0
2019	18,607	45,965	94,303,861	68,956,486	25,347,375	0
2020	17,303	42,513	94,863,931	57,251,542	37,612,389	0
2021	15,542	36,412	98,213,980	57,413,915	40,800,065	0
2022	15,556	37,804	100,435,308	1,930,719	98,504,589	0
2023	14,869	36,159	97,307,876	90,606,466	6,701,411	0

**Monthly Caseload and Payments**

Month and Year	Cases	Persons	Payments	Average Payment Per Case	Average Payment Per Person
March 2023	14,855	36,104	\$8,202,135	\$552.15	\$227.18
April	14,751	35,761	8,143,970	552.10	227.73
May	14,821	35,728	8,143,589	549.46	227.93
June	14,822	35,879	8,119,876	547.83	226.31
July	14,722	35,594	8,038,993	546.05	225.85
August	14,759	35,748	8,110,785	549.55	226.89
September	14,619	35,393	8,066,109	551.76	227.90
October	14,685	35,480	8,547,794	582.08	240.92
November	14,515	35,173	8,413,118	579.62	239.19
December	14,487	35,168	8,410,599	580.56	239.15
January	14,616	35,373	8,482,190	580.34	239.79
February	14,514	35,008	8,413,531	579.68	240.33
March 2024	14,285	34,210	8,281,885	579.76	242.09

**Minnesota Family Investment Program (MFIP)  
plus Diversionary Work Program (DWP) plus Work Benefit Program (WBP)  
Funding Component Breakouts**

**State-funds-only Cash Payments  
(Payments to cases which may only be funded by state cash)**

**Historical Caseload and Payments**

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2014	12,263	40,298	\$55,117,911	\$0	\$55,117,911	\$0
2015	9,852	32,515	51,419,741	0	51,419,741	0
2016	10,591	35,659	63,712,101	0	63,712,101	0
2017	10,685	36,057	65,557,071	0	65,557,071	0
2018	9,929	33,127	61,439,148	0	61,439,148	0
2019	9,345	30,908	55,313,117	0	55,313,117	0
2020	9,855	32,296	63,621,668	0	63,621,668	0
2021	14,833	47,650	97,141,170	0	97,141,170	0
2022	8,537	27,747	66,302,853	0	66,302,853	0
2023	8,048	26,026	60,286,234	0	60,286,234	0

**Monthly Caseload and Payments**

Month and Year	Cases	Persons	Payments	Average Payment Per Case	Average Payment Per Person
March 2023	7,957	25,815	\$5,087,452	\$639.37	\$197.07
April	7,892	25,541	5,000,913	633.67	195.80
May	7,971	25,605	5,041,364	632.46	196.89
June	7,986	25,779	5,060,051	633.62	196.29
July	7,917	25,559	5,006,712	632.40	195.89
August	7,945	25,599	4,981,333	626.98	194.59
September	7,905	25,536	4,994,097	631.76	195.57
October	7,918	25,536	5,346,693	675.26	209.38
November	7,910	25,527	5,363,521	678.07	210.11
December	7,897	25,510	5,314,443	672.97	208.33
January	7,906	25,659	5,359,190	677.86	208.86
February	7,897	25,598	5,303,849	671.63	207.20
March 2024	7,879	25,638	5,340,146	677.77	208.29

**Minnesota Family Investment Program (MFIP)**  
**Funding Component Breakouts**  
**Federal Food Payments**

**Historical Caseload and Payments**

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2014	30,584	81,847	\$144,519,985	\$144,519,985	\$0	\$0
2015	29,090	78,832	135,784,758	135,784,758	0	0
2016	29,014	80,597	135,173,719	135,173,719	0	0
2017	28,792	81,544	137,876,983	137,876,983	0	0
2018	26,779	75,630	129,218,777	129,218,777	0	0
2019	25,278	70,913	116,550,516	116,550,516	0	0
2020	24,957	69,768	118,639,931	118,639,931	0	0
2021	31,381	88,486	187,733,340	187,733,340	0	0
2022	24,218	66,405	169,718,214	169,718,214	0	0
2023	22,199	60,422	154,792,105	154,792,105	0	0

**Monthly Caseload and Payments**

Month and Year	Cases	Persons	Payments	Average Payment Per Case	Average Payment Per Person
March 2023 ‡	22,462	61,379	\$14,274,843	\$635.51	\$232.57
April ‡	20,972	56,902	11,120,227	530.24	195.43
May ‡	20,691	55,688	10,782,289	521.11	193.62
June ‡	20,896	56,518	10,980,516	525.48	194.28
July ‡	20,720	55,921	10,856,171	523.95	194.13
August ‡	20,476	55,082	10,628,710	519.08	192.96
September ‡	20,674	55,780	10,830,048	523.85	194.16
October ‡	20,598	55,506	11,147,298	541.18	200.83
November ‡	20,424	55,181	11,072,236	542.12	200.65
December ‡	20,554	55,667	11,214,692	545.62	201.46
January ‡	20,654	55,907	11,286,694	546.47	201.88
February ‡	20,516	55,467	11,164,168	544.17	201.28
March 2024 ‡	20,592	55,748	11,263,898	547.00	202.05

‡ Includes ESNAP

**Minnesota Family Investment Program (MFIP)**

**Funding Component Breakouts**

**State-funds-only Food Payments**

**Historical Caseload and Payments**

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2014	284	995	\$581,010	\$0	\$581,010	\$0
2015	283	1,046	588,950	0	588,950	0
2016	312	1,186	589,649	0	589,649	0
2017	344	1,301	660,758	0	660,758	0
2018	284	1,086	589,914	0	589,914	0
2019	250	953	453,447	0	453,447	0
2020	223	862	451,553	0	451,553	0
2021	350	1,276	787,968	0	787,968	0
2022	258	946	705,316	0	705,316	0
2023	257	918	805,555	0	805,555	0

**Monthly Caseload and Payments**

Month and Year	Cases	Persons	Payments	Average Payment Per Case	Average Payment Per Person
March 2023 ‡	314	1,127	\$98,505	\$313.71	\$87.40
April ‡	261	918	66,411	254.45	72.34
May ‡	243	838	63,043	259.44	75.23
June ‡	258	914	66,758	258.75	73.04
July ‡	275	979	68,292	248.33	69.76
August ‡	289	1,029	72,540	251.00	70.50
September ‡	284	1,014	71,272	250.96	70.29
October ‡	265	957	72,670	274.23	75.94
November ‡	263	954	72,542	275.83	76.04
December ‡	279	998	76,156	272.96	76.31
January ‡	296	1,070	76,738	259.25	71.72
February ‡	295	1,076	77,992	264.38	72.48
March 2024 ‡	312	1,142	79,585	255.08	69.69

‡ Includes ESNAP

## Child Care Assistance Program Total of MFIP/Transition Year/Extension and Basic Sliding Fee

### Historical Caseload and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Children	Direct Service Annual Payments	Federal Share	State Share	County Share
2014	16,097	30,349	\$206,214,374	\$109,213,242	\$94,059,897	\$2,941,235
2015	15,708	30,470	235,624,693	105,495,735	127,187,723	2,941,235
2016	15,112	29,690	237,754,984	113,520,093	121,293,656	2,941,235
2017	14,554	29,168	248,146,415	105,194,652	140,010,528	2,941,235
2018	14,799	29,821	254,134,057	119,797,995	131,394,827	2,941,235
2019	15,350	30,683	249,780,635	103,279,262	143,560,138	2,941,235
2020	14,668	29,203	245,894,546	130,513,490	112,439,821	2,941,235
2021	11,359	23,024	214,791,128	123,584,555	88,265,338	2,941,235
2022	11,105	21,709	216,846,090	162,932,900	50,971,955	2,941,235
2023	11,539	22,557	236,747,592	182,706,104	51,100,253	2,941,235

### Caseload and Payment Projections (February 2024 Forecast)

Fiscal Year	Average Monthly Cases	Average Monthly Children	Direct Service Annual Payments	Federal Share	State Share	County Share
2024	13,836	27,043	\$336,367,877	\$276,350,754	\$57,075,888	\$2,941,235
2025	14,490	28,337	447,475,903	229,938,970	214,595,698	2,941,235
2026	15,133	29,603	506,166,470	204,943,173	298,282,061	2,941,235

### Monthly Caseload and Payments

Month and Year	Cases	Children	Payments	Average Payment Per Case	Average Payment Per Child
March 2023	11,845	22,728	\$22,439,004	\$1,894.39	\$987.28
April	11,510	22,116	18,272,892	1,587.57	826.23
May	11,900	22,717	21,040,457	1,768.11	926.20
June	11,913	22,804	20,560,911	1,725.92	901.64
July	12,013	23,451	21,046,721	1,752.00	897.48
August	12,141	23,858	23,773,678	1,958.13	996.47
September	11,932	23,265	19,985,136	1,674.92	859.02
October	12,016	23,110	22,381,106	1,862.61	968.46
November	11,724	22,389	21,572,119	1,840.00	963.51
December	11,949	22,840	25,156,509	2,105.32	1,101.42
January	12,188	23,270	28,600,316	2,346.60	1,229.06
February	11,985	22,951	27,920,610	2,329.63	1,216.53
March 2024	12,234	23,403	28,411,576	2,322.35	1,214.01

## Child Care Assistance Program MFIP/Transition Year/Extension

### Historical Caseload and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Children	Direct Service Annual Payments	Federal Share	State Share	County Share
2014	8,017	15,592	\$122,844,578	\$64,025,589	\$58,818,989	\$0
2015	7,588	15,200	135,292,306	48,435,660	86,856,646	0
2016	7,592	15,463	143,455,918	68,735,683	74,720,235	0
2017	7,644	15,927	153,470,452	62,971,769	90,498,683	0
2018	7,830	16,434	157,328,661	67,875,469	89,453,192	0
2019	8,065	16,689	149,707,001	57,119,796	92,587,205	0
2020	7,308	14,975	140,109,009	69,996,397	70,112,612	0
2021	5,173	10,815	108,882,323	71,592,779	37,289,544	0
2022	4,576	8,978	95,215,825	95,215,825	0	0
2023	4,765	9,348	101,541,931	101,541,931	0	0

### Caseload and Payment Projections (February 2024 Forecast)

Fiscal Year	Average Monthly Cases	Average Monthly Children	Direct Service Annual Payments	Federal Share	State Share	County Share
2024	5,417	10,628	\$139,493,957	\$137,571,570	\$1,922,386	\$0
2025	6,935	13,606	219,714,129	107,289,066	112,425,063	0
2026	7,991	15,678	274,998,264	107,843,351	167,154,913	0

### Monthly Caseload and Payments

Month and Year	Cases	Children	Payments	Average Payment Per Case	Average Payment Per Child
March 2023	5,010	9,469	\$9,898,994	\$1,975.85	\$1,045.41
April	4,833	9,158	8,147,302	1,685.76	889.64
May	5,014	9,346	9,307,493	1,856.30	995.88
June	5,008	9,346	9,051,439	1,807.40	968.48
July	5,023	9,592	8,721,383	1,736.29	909.24
August	5,007	9,589	10,071,180	2,011.42	1,050.28
September	4,885	9,296	8,536,155	1,747.42	918.26
October	4,992	9,360	9,402,115	1,883.44	1,004.50
November	4,832	8,985	8,941,589	1,850.49	995.17
December	4,927	9,169	10,634,948	2,158.50	1,159.88
January	4,818	8,878	11,066,403	2,296.89	1,246.50
February	4,676	8,722	10,764,951	2,302.17	1,234.23
March 2024	4,785	8,807	11,121,510	2,324.24	1,262.80

## Child Care Assistance Program Basic Sliding Fee

### Historical Caseload and Payments

Fiscal Year	Average Monthly Cases	Average Monthly Children	Direct Service Annual Payments	Federal Share	State Share	County Share
2014	8,080	14,756	\$83,369,796	\$45,187,653	\$35,240,908	\$2,941,235
2015	8,121	15,269	100,332,387	57,060,075	40,331,077	2,941,235
2016	7,520	14,227	94,299,066	44,784,410	46,573,421	4,817,919
2017	6,911	13,241	94,675,963	42,222,883	49,511,845	2,941,235
2018	6,970	13,387	96,805,395	51,922,526	41,941,634	2,941,235
2019	7,284	13,995	100,073,634	46,159,466	50,972,933	2,941,235
2020	7,361	14,228	105,785,537	60,517,093	42,327,209	2,941,235
2021	6,186	12,209	105,908,805	51,991,776	50,975,794	2,941,235
2022	6,529	12,731	121,630,265	67,717,075	50,971,955	2,941,235
2023	6,775	13,209	135,205,661	81,164,173	51,100,253	2,941,235

### Caseload and Payment Projections\* (February 2024 Forecast)

Fiscal Year	Average Monthly Cases	Average Monthly Children	Direct Service Annual Payments	Federal Share	State Share	County Share
2024	8,419	16,416	\$196,873,920	\$138,779,184	\$55,153,501	\$2,941,235
2025	7,555	14,732	227,761,774	122,649,904	102,170,635	2,941,235
2026	7,142	13,925	231,168,206	97,099,822	131,127,149	2,941,235

### Monthly Caseload and Payments

Month and Year	Cases	Children	Payments	Average Payment Per Case	Average Payment Per Child
March 2023	6,835	13,259	\$12,540,010	\$1,834.68	\$945.77
April	6,677	12,958	10,125,590	1,516.49	781.42
May	6,886	13,371	11,732,964	1,703.89	877.49
June	6,905	13,458	11,509,472	1,666.83	855.21
July	6,990	13,859	12,325,338	1,763.28	889.34
August	7,134	14,269	13,702,498	1,920.73	960.30
September	7,047	13,969	11,448,981	1,624.66	819.60
October	7,024	13,750	12,978,991	1,847.81	943.93
November	6,892	13,404	12,630,530	1,832.64	942.30
December	7,022	13,671	14,521,561	2,068.01	1,062.22
January	7,370	14,392	17,533,913	2,379.09	1,218.31
February	7,309	14,229	17,155,659	2,347.20	1,205.68
March 2024	7,449	14,596	17,290,066	2,321.13	1,184.58

\* BSF is a capped appropriation that is allocated to counties. The caseload projection is based on the number of cases that can be served given the average payment forecast.

## Emergency Assistance (EA)\*

### Monthly Caseload and Payments

Month and Year	Cases	Persons	Payments	Average Payment Per Case	Average Payment Per Person
March 2023	466	1,533	\$845,429	\$1,814.23	\$551.49
April	372	1,209	666,284	1,791.09	551.10
May	521	1,802	946,420	1,816.55	525.21
June	539	1,797	955,483	1,772.70	531.71
July	499	1,717	872,606	1,748.71	508.22
August	690	2,438	1,159,746	1,680.79	475.70
September	632	2,248	1,067,184	1,688.58	474.73
October	571	2,011	959,580	1,680.52	477.17
November	575	1,979	993,339	1,727.55	501.94
December	491	1,704	879,106	1,790.44	515.91
January	554	1,879	1,018,886	1,839.14	542.25
February	441	1,504	823,963	1,868.40	547.85
March 2024	343	1,178	625,082	1,822.40	530.63

\* Beginning in FY 2004, Emergency Assistance funding is included in a capped allocation to counties called the MFIP Consolidated Fund.



## General Assistance (GA)

### Historical Caseload and Payments \*

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	State Share	County Share
2014	23,019	23,141	\$51,124,719	\$51,124,719	\$0
2015	23,250	23,367	51,435,727	51,435,727	0
2016	23,230	23,332	50,443,730	50,443,730	0
2017	23,238	23,337	49,556,022	49,556,022	0
2018	23,238	23,331	48,883,093	48,883,093	0
2019	23,176	23,259	50,301,759	50,301,759	0
2020	23,361	23,448	49,778,343	49,778,343	0
2021	25,501	25,596	56,011,116	56,011,116	0
2022	22,380	22,468	49,691,402	49,691,402	0
2023	21,777	21,862	50,276,075	49,581,093	0

### Caseload and Payment Projections\* (February 2024 Forecast)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	State Share	County Share
2024	22,502	22,580	\$51,458,240	\$51,458,240	\$0
2025	23,668	23,750	70,111,582	70,111,582	0
2026	26,720	26,812	80,136,712	80,136,712	0

### Monthly Caseload and Payments †

Month and Year	Cases	Persons	Payments	Average Payment Per Case	Average Payment Per Person
March 2023	21,655	21,726	\$3,593,647	\$165.95	\$165.41
April	21,718	21,787	3,581,051	164.89	164.37
May	21,967	22,037	3,618,284	164.71	164.19
June	21,833	21,902	3,597,410	164.77	164.25
July	21,749	21,817	3,604,124	165.71	165.20
August	21,833	21,901	3,594,842	164.65	164.14
September	21,578	21,645	3,544,420	164.26	163.75
October	21,802	21,865	3,616,096	165.86	165.38
November	21,808	21,873	3,628,635	166.39	165.90
December	21,808	21,873	3,628,635	166.39	165.90
January	22,244	22,306	3,844,434	172.83	172.35
February	22,623	22,688	3,805,246	168.20	167.72
March 2024	22,980	23,046	3,846,165	167.37	166.89

\*Includes GA-Only and Emergency GA. † Includes GA-Only but not Emergency GA.

## Housing Support (HS)\*

### Historical Caseload and Payments

Fiscal Year	Average Monthly Persons	Total Annual Payments	State Share	County Share
2014	19,488	\$138,708,619	\$137,032,499	\$1,676,120
2015	19,461	141,396,622	139,863,308	1,533,314
2016	19,627	149,460,915	147,461,439	1,999,476
2017	20,222	159,456,706	157,370,167	2,086,539
2018	20,502	160,535,838	158,205,669	2,330,169
2019	20,488	166,972,636	164,841,700	2,130,936
2020	20,961	184,631,491	181,976,789	2,654,701
2021	20,806	180,881,960	180,845,151	17,605
2022	20,019	179,487,035	176,942,775	2,544,261
2023	20,218	199,791,604	197,595,775	2,195,829

### Caseload and Payment Projections (February 2024 Forecast)

Fiscal Year	Average Monthly Persons	Total Annual Payments	State Share	County Share
2024	20,667	\$226,198,508	\$224,198,508	\$2,000,000
2025	20,921	243,494,797	241,494,797	2,000,000
2026	21,181	255,685,971	253,685,971	2,000,000

### Monthly Caseload and Payments

Month and Year	Persons	Payments	Average Payment Per Person
March 2023	20,274	\$16,206,112	\$799.35
April	20,369	16,112,315	791.02
May	20,379	15,977,941	784.04
June	20,199	15,620,667	773.34
July	20,347	17,340,517	852.24
August	20,445	18,447,096	902.28
September	20,334	17,544,646	862.82
October	20,459	18,620,583	910.14
November	20,655	18,156,549	879.04
December	20,768	17,859,408	859.95
January	20,920	19,339,224	924.44
February	21,063	18,251,949	866.54
March 2024	21,212	18,170,175	856.60

\*Formerly Group Residential Housing (GRH)

## Minnesota Supplemental Aid (MSA)

### Historical Caseload and Payments

Fiscal Year	Average Monthly Persons	Total Annual Payments	State Share	County Share
2014	30,454	\$36,478,561	\$36,478,561	\$0
2015	30,441	37,066,951	37,066,951	0
2016	30,509	37,735,036	37,735,036	0
2017	30,576	38,309,226	38,309,226	0
2018	30,885	39,065,624	39,065,624	0
2019	31,782	41,128,443	41,128,443	0
2020	32,379	43,502,787	43,502,787	0
2021	32,467	50,075,641	50,075,641	0
2022	30,495	50,059,850	50,059,850	0
2023	30,152	54,581,396	54,581,396	0

### Caseload and Payment Projections (February 2024 Forecast)

Fiscal Year	Average Monthly Persons	Total Annual Payments	State Share	County Share
2024	30,438	\$59,971,377	\$59,971,377	\$0
2025	30,801	61,857,999	61,857,999	0
2026	31,075	63,720,038	63,720,038	0

### Monthly Caseload and Payments

Month and Year	Persons	Payments	Average Payment Per Person
March 2023	32,386	\$4,635,748	\$153.78
April	30,265	4,658,916	153.94
May	30,500	4,736,404	155.29
June	30,461	4,742,578	155.69
July	30,336	4,831,456	159.26
August	30,321	4,882,494	161.03
September	30,196	4,880,644	161.63
October	30,253	5,023,637	166.05
November	30,247	5,022,725	166.06
December	30,305	5,052,907	166.74
January	30,376	5,128,046	168.82
February	30,463	5,116,611	167.96
March 2024	30,538	5,157,647	168.89

## Supplemental Security Income Payments to Minnesota Residents

### Historical Caseload and Payments

Fiscal Year	Average Monthly Persons	Average Monthly Payments	Total Annual Federal Payments
2014	94,252	\$53,137,416	\$637,649,000
2015	94,704	53,921,417	647,057,000
2016	94,658	53,959,916	647,519,000
2017	94,239	54,129,917	649,559,000
2018	93,933	55,170,167	662,042,000
2019	93,544	55,999,666	671,996,000
2020	93,289	56,682,875	686,052,000
2021	92,496	56,876,833	682,522,000
2022	89,020	57,550,000	690,600,000
2023	88,255	60,597,916	727,175,000

### Monthly Caseload and Payments

Month and Year	Persons	Payments	Average Payment Per Person
March 2023	87,889	\$63,058,000	\$717.47
April	88,028	62,721,000	712.51
May	88,502	64,676,000	730.79
June	88,076	62,854,000	713.63
July	88,313	63,349,000	717.32
August	88,590	63,936,000	721.71
September	88,298	63,029,000	713.82
October	88,611	63,550,000	717.18
November	88,355	62,714,000	709.80
December	88,376	64,733,000	732.47
January	88,646	66,372,000	748.73
February	88,582	65,532,000	739.79
March 2024	88,592	66,558,000	751.29

\*Data not yet available.

## Supplemental Nutrition Assistance Program (SNAP) Use by Minnesota Residents plus State-funded Food\*

### Historical Caseload and Payments

Fiscal Year	Average Monthly Households	Average Monthly Recipients	Average Monthly Payments	Total Annual Payments	Average Payment Per Household	Average Payment Per Recipient
2014	250,728	517,970	\$57,795,474	\$693,545,682	\$230.51	\$111.58
2015	228,036	478,147	50,848,362	620,585,609	226.79	108.16
2016	218,043	453,187	49,563,868	594,766,423	227.31	109.37
2017	212,482	437,371	48,801,613	585,619,358	229.67	111.58
2018	205,581	416,499	45,885,957	550,631,491	223.20	110.17
2019	199,802	393,197	42,962,883	515,554,598	215.03	109.27
2020	198,904	386,100	48,518,753	582,225,041	243.93	125.66
2021	222,252	445,049	84,949,138	1,019,389,655	381.06	190.28
2022	221,670	432,337	98,921,947	1,187,063,362	446.30	228.81
2023	230,363	449,203	100,085,053	1,201,020,636	433.66	222.34

### Monthly Caseload and Payments

Month and Year	Households	Recipients	Payments	Average Payment Per Household	Average Payment Per Recipient
March 2023 ‡	238,072	466,996	\$121,377,238	\$509.83	\$259.91
April ‡	225,626	440,333	70,592,626	312.87	160.32
May ‡	228,411	444,678	69,805,063	305.61	156.98
June ‡	229,140	445,521	69,394,795	302.85	155.76
July ‡	228,949	444,417	69,141,626	302.00	155.58
August ‡	228,772	442,573	69,045,562	301.81	156.01
September ‡	227,017	439,206	68,251,092	300.64	155.40
October ‡	228,889	443,357	73,779,382	322.34	166.41
November ‡	227,397	439,746	72,756,864	319.96	165.45
December ‡	227,883	439,910	72,777,397	319.36	165.44
January ‡	226,708	438,958	72,346,205	319.12	164.81
February ‡	225,322	436,338	71,643,392	317.96	164.19
March 2024 ‡	226,682	438,100	71,915,944	317.25	164.15

\*Includes stand-alone food issued through SNAP (federally-funded) and MFAP (state-funded), and SNAP and State-funded food issued through MFIP. SNAP was formerly known as Food Stamps program.

‡ Includes ESNAP

## Medical Assistance (MA, Medicaid)

### Historical Enrollment and Payments

Fiscal Year	Average Monthly Enrollees	Total Annual Payments	Federal Share	State Share	County Share
2014	838,256	\$9,265,114,945	\$4,900,408,965	\$4,190,389,198	\$174,316,783
2015	1,049,819	10,584,571,411	5,946,682,879	4,329,280,156	169,216,813
2016	1,079,400	11,225,214,682	6,442,861,623	4,516,779,548	232,308,062
2017	1,082,654	10,888,487,327	6,328,004,679	4,386,034,796	174,447,852
2018	1,102,087	12,548,729,798	7,212,845,488	5,129,076,866	212,232,894
2019	1,088,692	12,280,201,965	6,969,987,977	5,137,538,988	186,950,373
2020	1,074,566	13,368,736,350	7,898,593,932	5,297,739,116	172,403,302
2021	1,188,285	13,763,155,263	8,459,559,656	5,149,249,669	154,345,938
2022	1,296,590	16,487,895,092	10,910,785,028	5,417,963,891	159,146,172
2023	1,394,535	18,143,230,782	11,708,318,123	6,251,136,883	183,775,776

### Enrollment and Payment Projections (February 2024 Forecast)

Fiscal Year	Average Monthly Enrollees	Total Annual Payments	Federal Share	State Share	County & Other Share
2024	1,341,781	\$19,017,823,125	\$11,315,122,459	\$7,518,272,250	\$208,537,100
2025	1,255,197	20,172,683,682	11,644,201,602	8,351,401,146	209,563,141
2026	1,211,641	21,574,530,828	12,424,693,489	8,960,225,057	217,397,159

### Monthly Enrollment and Payments

Month and Year	Enrollees	Payments	Average Payment Per Enrollee
March 2023	1,411,062	\$784,076,298	\$555.66
April	1,416,450	1,502,382,763	1,060.67
May	1,423,006	1,410,012,578	990.87
June	1,429,711	741,767,961	518.82
July	1,423,630	2,390,868,835	1,679.42
August	1,406,448	2,567,460,218	1,825.49
September	1,385,181	2,239,137,178	1,616.49
October	1,368,820	1,438,794,352	1,051.12
November	1,371,060	1,455,744,840	1,061.77
December ‡	1,372,172	1,400,671,996	1,020.77
January ‡	1,342,564	2,541,978,862	1,893.38
February ‡	1,265,929	1,502,300,044	1,186.72
March 2024 ‡	1,218,056	1,113,145,731	913.87

‡ Preliminary eligibles count.

## MinnesotaCare (Basic Health Program, BHP)\*

### Historical Enrollment and Payments

Fiscal Year	Average Monthly Enrollees	Total Annual Health Care Payments	Share from Enrollee Premiums	Share from Federal Waiver	Federal BHP Funding	Share from State Appropriations
2014	101,646	\$520,005,344	\$30,522,384	\$242,472,885	\$0	\$247,010,076
2015	91,105	509,709,341	15,546,908	127,821,949	91,248,834	275,091,650
2016	115,754	479,909,046	29,993,953	1,003,530	334,004,425	114,907,137
2017	89,081	397,211,084	36,061,447	882,393	348,688,167	11,579,076
2018	83,357	426,581,269	36,577,433	528,198	368,675,314	20,800,926
2019	80,772	438,365,628	35,552,278	19,951	380,885,075	21,887,484
2020	77,594	452,661,457	30,815,668	15,563	395,612,559	26,248,541
2021	92,912	536,139,602	33,046,265	-40,349	470,291,996	32,841,690
2022	105,852	636,664,399	6,151,921	1,886	575,436,766	55,073,826
2023	103,657	676,469,952	952,947	1,886	617,658,774	57,855,771

### Enrollment and Payment Projections (February 2024 Forecast)

Fiscal Year	Average Monthly Enrollees	Total Annual Health Care Payments	Share from Enrollee Premiums	Share from Federal Waiver	Federal BHP Funding	State Share of Payments
2024	102,632	686,421,718	\$553,415	\$0	\$586,406,036	\$99,462,267
2025	93,532	657,910,768	1,832,593	0	590,272,163	65,806,013
2026	90,771	696,578,410	17,712,073	0	549,249,762	129,616,575

### Monthly Enrollment and Payments

Month and Year	Enrollees	Payments	Average Payment Per Enrollee
March 2023	106,277	\$1,932,952	\$18.19
April	106,890	52,771,232	241.10
May	109,933	53,274,280	484.61
June	109,923	-330,882	-3.01
July	105,841	107,927,030	1,019.71
August	107,843	107,960,099	1,001.09
September	109,084	453,570	4.16
October	110,630	51,765,378	467.91
November	110,314	52,906,240	479.60
December	110,753	51,293,962	463.14
January	115,430	97,526,264	844.90
February	89,440	48,952,907	547.33
March 2024	94,442	16,928,074	179.24

\* MinnesotaCare is the state's Basic Health Program (BHP) effective January 2015.

These tables also include state-only funded enrollees who are MinnesotaCare eligible but not BHP eligible.