



Proposed Updated Adult Protection Spending Plan – FFY24 October 20, 2023

ARPA 2101MNAPC6 \$4,055,665 and Consolidated App. Act 2301MNEJAP-00 \$229,286 = \$4,284,951

Project	Description	Plan Goal	FFY24/25
Project 1	Tribal Nations APS Development (9 Nations X \$100,000 + Consultant)	#2,3	\$957,000
Project 2	Pilot Project: APS partnerships for person-centered service interventions	#2,5	\$2,214,895
Project 3	APS Role in the Social Services System	#1	\$93,800
Project 4	Training APS and Mandated Reporter	#2,4	\$214,943
Project 5	APS Culturally and Racially Appropriate Assessment and Service Intervention: Update Strengths, Needs and Service Planning Tool	#1,2,4	\$155,000
Project 6	Systems Enhancement for Law Enforcement Coordination	#4	\$100,000
Project 7	Quality Assurance –Outcome Measures	#1,5	\$311,354
Project 8	Administration and Evaluation	#1-5	\$156,250
	Indirects contracts X.10%		\$81,709
Total		#1-5	\$4,284,951