



## Health Care Financing Task Force

Vision: Sustainable, quality health care for all Minnesotans

### Framework for Financial Modeling of Preliminary Recommendations

#### Payment/Delivery System Reform (Savings Lever)

- ✓ Alignment of payment models across payers
- ✓ Quality & coordinated-care incentives

Milliman / Workgroup 1

Data Needs: DHS, MDH, and National

#### Maximizing Federal Revenue (Savings Lever)

- ✓ Maximizing federal funding opportunities
- ✓ Remaining state obligations

MMB & DHS / Workgroups 2

Data Needs: DHS & MMB

#### Program Alignment (Cost Lever)

- ✓ Alignment of requirements across programs
- ✓ Benefit alignment across programs, including NEMT, Dental, Vision, etc.

Milliman / Workgroups 2 & 3

Data Needs: DHS & COM

**Cost of MN  
Coverage  
Continuum**

#### Marketplace Revenue (Savings Lever)

- ✓ Premium assessment
- ✓ APTC take-up rate & public/private market factors

Milliman / Workgroups 2

Data Needs: MNsure, MDH, DHS, COM, & National

#### MN Affordability Programs & Eligibility Limits (Cost and/or Savings Levers)

- ✓ Minnesota consumer affordability scale
- ✓ Public v. private option for MinnesotaCare population
- ✓ Enrollment & uninsured rate

Milliman / Workgroup 2 & 3

Data Needs: DHS, MDH, MNsure, and National